BOARD OF TRUSTEES
ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way, P.O. Box 3520
Anaheim, California 92803-3520
www.auhsd.us

NOTICE OF REGULAR MEETING

Date: September 8, 2021

To: Anna L. Piercy, P.O. Box 3520, Anaheim, CA 92803-3520
Katherine H. Smith, P.O. Box 3520, Anaheim, CA 92803-3520
Al Jabbar, P.O. Box 3520, Anaheim, CA 92803-3520
Brian O'Neal, P.O. Box 3520, Anaheim, CA 92803-3520
Annemarie Randle-Trejo, P.O. Box 3520, Anaheim, CA 92803-3520

Orange County Register, 1771 S. Lewis, Anaheim, CA 92805
Anaheim Bulletin, 1771 S. Lewis, Anaheim, CA 92805
Los Angeles Times, 1375 Sunflower, Costa Mesa, CA 92626
Event News, 9559 Valley View Street, Cypress, CA 90630

You are hereby notified that a regular meeting of the
Board of Trustees of the Anaheim Union High School District
is called for

Tuesday the 14th day of September 2021

As a courtesy to the community, members of the public may observe the meeting by livestream on the District's YouTube channel at https://bit.ly/2KEiCDA.

Individuals requesting interpretation should contact the executive assistant to the superintendent at morales_p@auhsd.us by 5:00 p.m. on Thursday, September 9, 2021, to allow reasonable arrangement to ensure interpretation services.

Closed Session–3:15 p.m.

Regular Meeting–6:00 p.m.

Michael B. Matsuda
Superintendent

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 N. Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

BOARD OF TRUSTEES
Agenda
Tuesday, September 14, 2021
Closed Session-3:15 p.m.
Regular Meeting–6:00 p.m.

As a courtesy to the community, members of the public may observe the meeting by livestream on the District's YouTube channel at https://bit.ly/2KEiCDA.

Individuals requesting interpretation should contact the executive assistant to the superintendent at morales_p@auhsd.us by 5:00 p.m. on Thursday, September 9, 2021, to allow reasonable arrangement to ensure interpretation services.

Some items on the agenda of the Board of Trustees' meeting include exhibits of supportive and/or background information. These materials are also posted with the meeting agenda on the District website, www.auhsd.us, at the same time that they are distributed to the Board of Trustees.

In compliance with the Americans with Disabilities Act, individuals with a disability who require modification or accommodation in order to participate in this meeting should contact the executive assistant to the superintendent at morales_p@auhsd.us by 5:00 p.m. on Thursday, September 9, 2021, to allow for reasonable arrangements to ensure accessibility to the meeting.

1. **CALL TO ORDER-ROLL CALL** ***ACTION ITEM***

2. **ADOPTION OF AGENDA** ***ACTION ITEM***

3. **PUBLIC COMMENTS, CLOSED SESSION ITEMS** ***INFORMATION ITEM***

   This is an opportunity for community members to address the Board of Trustees on closed session agenda items only. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five minutes; each topic is limited to a total of 20 minutes. Board members cannot immediately respond to public comments, as stated on the speaker request form.

4. **CLOSED SESSION** ***ACTION/INFORMATION ITEMS***

   The Board of Trustees will meet in closed session for the following purposes:

   4.1 To consider matters pursuant to Government Code Section 54957: Public employee performance evaluation, superintendent.

   4.2 To consider matters pursuant to Government Code Section 54957.6: Conference with labor negotiators Mr. Matsuda, Dr. Fried, Dr. Nien, and Mr. Jackson regarding negotiations and contracts with the American Federation of State, County and Municipal Employees (AFSCME), Anaheim Personnel and Guidance Association (APGA), Anaheim Secondary

Teachers Association (ASTA), California School Employees Association (CSEA), and Mid-Managers Association (MMA).

4.3 To consider matters pursuant to Government Code Section 54956.9(d)(2): Conference with legal counsel, anticipated litigation, potential cases.

4.4 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release.

4.5 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release, HR-2021-22-02. **[CONFIDENTIAL]**

4.6 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release, HR-2021-22-03.

4.7 To consider matters pursuant to Government Code Section 54956.9(d)(2): Conference with legal counsel, anticipated litigation (confidential special education matter).

5. RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND CLOSED SESSION REPORT OUT *INFORMATION ITEMS*

5.1 ***Reconvene Meeting***

The Board of Trustees will reconvene into open session.

5.2 ***Pledge of Allegiance and Moment of Silence***

Board President Piercy will lead the Pledge of Allegiance to the Flag of the United States of America and provide a moment of silence.

5.3 ***Closed Session Report***

The clerk of the Board of Trustees will report actions taken during closed session.

6. RECOGNITION *INFORMATION ITEM*

Civic Learning Recognition by Senator Tom Umberg (SD-34)

Senator Tom Umberg (SD-34) will present the District with a Civic Learning Award Resolution recognizing the District for its accomplishments listed below in Civic Learning:

- 16 California Democracy Schools
- Superintendent Michael Matsuda awarded Champion of Civics Award by the California Court System
- Six schools earned the highest California Civic Learning Awards (Excellence) from the California Court System. Lexington, South, and Walker junior high schools, as well as Cypress, Katella, and Savanna high schools
- Collectively, the District earned over 28 different Civic Learning Awards
- Four students selected as National Mikva Soapbox Competition winners
- 1,963 students earned the State Seal of Civic Engagement, 40 percent of all District graduating seniors, making up two-thirds of the state seal awardees

7. **ITEM OF BUSINESS**

EDUCATIONAL SERVICES

Naming of Facility, Phyllis Fukumoto Science Wing ***ACTION ITEM***

Background Information:
Board Policy, 5201 Naming of Facility, was adopted on April 14, 2011, by the Board of Trustees, to develop procedures for the naming of facilities to honor individuals in the District. As per the Board of Trustees' request, an ad hoc committee was formed to review the proposals and to make policy recommendations to the superintendent for Board consideration.

Current Consideration:
The Board of Trustees is requested to approve the request to rename the science wing at Dale Junior High School after Phyllis Fukumoto. Phyllis Fukumoto, a recent retiree, was a science teacher at Dale Junior High School for 35 years. During her tenure, Ms. Fukumoto initiated the vision for the District's Girls' Engineering Day, developed the Saturday science buddies where 8th grade students mentored 1st grade students from the District's feeder elementary schools and was named as Dale Teacher of the Year four different times. The District's ad hoc committee evaluated the request, developed a report, and made a recommendation to the Board for their consideration.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees approve the request.

8. **REPORTS** ***INFORMATION ITEMS***

8.1 ***Reports of Associations***

Officers present from the District's employee associations will be invited to address the Board of Trustees.

8.2 ***Parent Teacher Student Association (PTSA) Report***

PTSA representatives present will be invited to address the Board of Trustees.

9. **PRESENTATIONS** ***INFORMATION ITEMS***

9.1 ***Introduction of the 2021-22 Student Representative to the Board of Trustees***

Background Information:
The position of student representative to the Board of Trustees was created along with the Student Ambassador Program 20 years ago. The student representative to the Board of Trustees represents the 30,000 students of AUHSD and reports on student activities throughout the District at all regular Board meetings.

Current Consideration:
Responsibilities of the student representative to the Board of Trustees includes the following.

- Leading monthly leadership meetings with student ambassadors at a District site.

- Creating reports from student ambassador findings to present to District leadership and to the Board of Trustees at regular Board meetings for greater awareness of activities, student achievement, etc.

Budget Implication:
The budget will be impacted for the cost of the student uniform and name badge, for a total cost not to exceed $200. (General Fund)

Staff Recommendation:
The Board of Trustees is requested to welcome and confirm Abdullah Fattahi, Oxford Academy, as the student representative to the Board of Trustees.

9.2 ***Introduction of the 2021-22 Student Ambassadors***

Background Information:
One of the unique programs that AUHSD offers to senior students is our Student Ambassador Program. It was an initiative of former AUHSD Superintendent Dr. Jan Billings and is fashioned after the Disneyland Resort's Ambassador Program. Each year, the program participants are fortunate to receive etiquette and business training.
The role of the AUHSD Student Ambassador Program is to represent the District's 30,000 students in the community. They are the face of the District and represent AUHSD, not only at community and District events, but also share student input on various District committees.

Current Consideration:
The purpose of the Student Ambassador Program is to provide a "student voice" from each of our nine comprehensive high schools, as well as Gilbert High School and Cambridge Virtual Academy, to the District Leadership Team and the Board of Trustees, which includes the following.

- Student leadership training

- Attend monthly meetings led by the student representative to the Board of Trustees

- The creation of an AUHSD Student Ambassador Handbook with a code of ethics

- Active participation on District and community committees

- The creation of student focus groups, such as Raising Student Voice and Participation (RSVP) led by the ambassador at each school site

- Community service project(s) led by the ambassadors

- Being visible and approachable to the students and staff on campus

Budget Implication:
The budget will be impacted for the cost of the student ambassador uniforms and name badges, as well as student ambassador training, for a total cost not to exceed $1,800. (General Fund)

Staff Recommendation:
The Board of Trustees is requested to welcome and confirm the following students to serve as AUHSD student ambassadors.

Sebastian Matta	Anaheim High School
Katheryn Kuroda	Cambridge Virtual Academy
Eunice Kim	Cypress High School
Mariana Elias-Meza	Gilbert High School
Esmeralda Feregrino	Katella High School
Alvaro Uribe	Kennedy High School
Cintya Felix	Loara High School
Rahi Patel	Magnolia High School
Suvan Ravi	Oxford Academy
Daniel Boulom	Savanna High School
Nicholas Dinh	Western High School

9.3 ***COVID-19/Reopening of Schools***

Background Information:
On March 13, 2020, the Board of Trustees unanimously declared a local emergency due to the outbreak and spread of COVID-19, which ultimately closed physical school sites for students through the end of the 2020-21 year, based on local conditions and factors. On May 6, 2021, the Board of Trustees unanimously voted to return to a live, in-classroom instructional model for students, five full school days a week to begin the 2021-22 year. Students began attending school for regular in-person instruction on August 11, 2021.

Current Consideration:
District staff members will provide any updates regarding the reopening schools, as well as impacts and mitigating measures related to the ongoing coronavirus pandemic.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board officially receive the information.

10. PUBLIC COMMENTS, OPEN SESSION ITEMS *INFORMATION ITEM*

Opportunities for public comments occur at the beginning of each agenda item and at this time for items not on the agenda. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five minutes; each topic or item is limited to a total of 20 minutes. Board members cannot immediately respond to public comments, as stated on the speaker request form.

11. ITEMS OF BUSINESS

RESOLUTIONS

11.1 ***Resolution No. 2021/22-B-03, Recalculation of the 2020-21 Appropriations Limit and Establishing the 2021-22 Estimated Appropriations Limit Calculations*** ***ACTION ITEM***
(Roll Call Vote)

Background Information:
Proposition 4 (Gann Amendment) was approved by the voters of California in 1979, which states that all school districts must establish a Gann Limit for the preceding and current fiscal years in accordance with the provision of the Gann Amendment and applicable statutory law.

Current Consideration:
The California Department of Education requested these forms in accordance with Government Code Section 7906(f), which states: "Each school district shall report to the Superintendent of Public Instruction and to the Director of Finance, at least annually, its appropriation limit, its appropriations subject to limitation, and amount of its state aid apportionments and subventions included within the proceeds of taxes of the school district, and amounts excluded from its appropriations limit, at a time and in a manner prescribed by the Superintendent of Public Instruction and by the Director of Finance."

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees adopt Resolution No. 2021/22-B-03, by a roll call vote. **[EXHIBIT A]**

11.2 ***Resolution No. 2021/22-B-04, Adjustments to Income and Expenditures General Fund; Resolution No. 2021/22-B-05, Adjustments to Income and Expenditures Various Funds; and 2020-21 Unaudited Actual Financial Statements*** ***ACTION ITEM***
(Roll Call Vote)

Background Information:
Each fiscal year, the District prepares the Unaudited Actual Financial report in accordance with Education Code Section 41010. In addition, as part of the year-end closing of the financial records, budget adjustments are made to income and expenditures.

Current Consideration:
The Unaudited Actual Financial report must be Board approved no later than September 15 and filed with the state, pursuant to Education Code Section 42100. In addition, current budget adjustments to income and expenditures need to be authorized per Education Code Sections 42600-42601.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
1. It is recommended that the Board of Trustees adopt Resolution No. 2021/22-B-04, Adjustments to Income and Expenditures, General Fund, as well as Resolution No.

2021/22-B-05, Adjustments to Income and Expenditures, Various Funds, by a roll call vote. **[EXHIBITS B and C]**

2. It is recommended that the Board of Trustees approve the 2020-21 Unaudited Actual Financial Statements. **[EXHIBIT D]**

11.3 ***Resolution No. 2021/22-B-06, Request for Proposals for E-Rate Year 25, Data Communications Equipment, Software, and Other Related Electronic Equipment, Apparatus, and Services (Roll Call Vote)*** ***ACTION ITEM***

Background Information:
The Schools and Libraries Program of the Universal Service Fund, commonly known as E-Rate, is administered by the Universal Service Administrative Company (USAC) under the direction of the Federal Communications Commission (FCC) and provides discounts to assist most schools and libraries in the United States to obtain affordable data services, equipment, software, and data access.

Current Consideration:
Approval of this item will enable the District to proceed with competitive request for proposals, under Public Contract Code (PCC) 20118.2 for telecommunications and data services; data cabling/cabling services; wireless equipment and services; switching equipment and services; infrastructure equipment and services (collectively, "Telecommunications Equipment and Related Services"). PCC 20118.2 states, "Due to the highly specialized and unique nature of technology, telecommunications, related equipment, software, and services, because products and materials of that nature are undergoing rapid technological changes, and in order to allow for the introduction of new technological changes into the operations of the school district, it is in the public's best interest to allow a school district to consider, in addition to price, factors such as vendor financing, performance reliability, standardization, life-cycle costs, delivery timetables, support logistics, the broadest possible range of competing products and materials available, fitness of purchase, manufacturer's warranties, and similar factors in the award of contracts for technology, data, related equipment, software, and services."

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees adopt Resolution No. 2021/22-B-06, by a roll call vote. **[EXHIBIT E]**

11.4 ***Resolution No. 2021/22-B-07, Authorization to Sign Applications and Associated Documents (Roll Call Vote)*** ***ACTION ITEM***

Background Information:
The Schools and Libraries Program of the Universal Service Fund, commonly known as E-Rate, is administered by the Universal Service Administrative Company (USAC) under the direction of the Federal Communications Commission (FCC) and provides discounts to assist most schools and libraries in the United States to obtain affordable data transmission services, equipment, and software.

Current Consideration:
The Board of Trustees is requested to adopt Resolution No. 2021/22-B-07 in support of applications and forms for the E-Rate Program to the Universal Service Administrative Company (USAC). The resolution designates the authority to execute all required documents associated with the applications to the following persons.

Michael B. Matsuda, Superintendent
Nancy Nien, Ph.D., Assistant Superintendent, Business Services
Erik Greenwood, Chief Technology Officer

All previous authorizations are rescinded upon adoption of this resolution.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees adopt Resolution No. 2021/22-B-07, by a roll call vote. **[EXHIBIT F]**

11.5 ***Resolution No. 2021/22-B-08, California Public Entity Pension Stabilization Trust*** ***ACTION ITEM***
(Roll Call Vote)

Background Information:
At the July 15, 2021, Board meeting, Business Services presented to the Board on the California Public Entity Pension Stabilization trust fund with Keenan and Associates and Benefit Trust Company for investment of employer pension contribution funds.

Current Consideration:
District staff recommends that the District participate in the California Public Entity Pension Stabilization Trust ("PST"). The PST is a compliant IRS Code Section 115 trust, which allows the public agency to separate funds from their general fund and restrict them for funding pension liabilities. In restricting these funds via a Section 115 Trust, the public agency is then allowed to invest these monies in a significantly wider range of investments and achieve higher rates of return. The intent is that the higher investment returns will help manage and pay a portion of the liabilities.

Budget Implication:
Thirty basis points on invested assets (100 basis points is equivalent to 1 percent). (General Fund)

Staff Recommendation:
It is recommended that the Board of Trustees adopt Resolution No. 2021/22-B-08, by a roll call vote. **[EXHIBIT G]**

11.6 ***Public Hearing, Sufficiency of Textbooks and Instructional Materials*** ***INFORMATION ITEM***

Background Information:
In response to the Williams Settlement Legislation, each year the Board of Trustees is requested to hold a public hearing to determine that each pupil in the District has sufficient textbooks and instructional materials. Notice of the public hearing is posted in three public

places in the District, ten days prior to the public hearing, in an effort to encourage community participation.

Current Consideration:
Notice of the public hearing was posted in three public places in the school District, ten days prior to the public hearing, to determine that each pupil in the District has sufficient textbooks and instructional materials for the 2021-22 year.

Budget Implication:
Textbooks and instructional materials are purchased as necessary to achieve compliance. (Lottery Funds)

Staff Recommendation:
Although this is an information item requiring no formal action by the Board of Trustees, it is recommended that the Board formally open a public hearing to provide the public with an opportunity to speak on the sufficiency of textbooks and instructional materials.

11.7 ***Resolution No. 2021/22-E-02, Textbooks and Instructional Materials Compliance for 2021-22*** ***ACTION ITEM***
(Roll Call Vote)

Background Information:
Per Education Code Section 60229 and as required in the Williams Settlement Legislation, the Board holds an annual public hearing to determine if each pupil in the District has sufficient textbooks and instructional materials. Textbooks and instructional materials are aligned to the content and performance standards adopted by the State Board of Education.

Current Consideration:
The Board of Trustees held its annual public hearing to determine if each pupil in the District has sufficient textbooks or instructional materials, in history-social science, mathematics, reading, English language arts, science, health, world languages, and visual and performing arts. The Orange County Department of Education has verified that the District has met the Williams Settlement Legislation textbook and instructional materials requirements.

Budget Implication:
Textbooks and instructional materials were purchased as necessary to achieve compliance. (Lottery Funds)

Staff Recommendation:
It is recommended that the Board of Trustees adopt Resolution No. 2021/22-E-02, by a roll call vote. **[EXHIBIT H]**

11.8 ***Resolution No. 2021/22-E-03, National Hispanic Heritage Month*** ***ACTION ITEM***
(Roll Call Vote)

Background Information:
National Hispanic Heritage Month celebrates the contributions of Hispanics to the United States and celebrates the group's heritage and culture.

Current Consideration:
The Board of Trustees is requested to adopt Resolution No. 2021/22-E-03 for National Hispanic Heritage Month. The adoption of this resolution provides an opportunity to inform

parents, guardians, and communities of the efforts that the District is taking to honor the many achievements and contributions made by Hispanics to our economic, cultural, spiritual, and political development.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees adopt Resolution No. 2021/22-E-03, by a roll call vote. **[EXHIBIT I]**

11.9 ***Resolution No. 2021/22-E-04, Attendance Awareness Month*** ***ACTION ITEM (Roll Call Vote)***

Background Information:
Attendance Awareness Month acknowledges that good attendance matters, and is essential for student achievement and graduation. Attendance Awareness Month raises public responsiveness to the detrimental effects of chronic absenteeism, defined as missing 10 percent or more of school for any reason, including excused and unexcused absences, or just two or three days a month. Chronic absenteeism is significantly reduced, when schools, parents, and communities work together to monitor and promote good attendance, as well as address hurdles that keep children from getting to school.

Current Consideration:
The Board of Trustees is requested to adopt Resolution No. 2021/22-E-04, Attendance Awareness Month for the month of September. This will provide an opportunity to inform parents, guardians, and the community of the efforts that the District is making to reduce chronic absenteeism, and give all students an equitable opportunity to thrive academically, emotionally, socially, as well as be college and career ready.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees adopt Resolution No. 2021/22-E-04, by a roll call vote. **[EXHIBIT J]**

11.10 ***Resolution No. 2021/22-E-05, Red Ribbon Week*** ***ACTION ITEM (Roll Call Vote)***

Background Information:
Red Ribbon Week is a national week of activism that empowers youth and any concerned group to stand out, speak up, and seize control against drugs. It is imperative that a united effort of community members launch visible substance abuse prevention efforts to reduce the demand for illegal drugs, alcohol, and tobacco.

Current Consideration:
The Board of Trustees is requested to adopt Resolution No. 2021/22-E-05 for Red Ribbon Week 2021. The adoption of this resolution provides an opportunity to inform parents, guardians, and communities of the efforts the District is making to win the war against drugs.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees adopt Resolution No. 2021/22-E-05 for Red Ribbon Week, by a roll call vote. **[EXHIBIT K]**

11.11 ***Resolution No. 2021/22-E-06, International Translation Day*** ***ACTION ITEM***
(Roll Call Vote)

Background Information:
International Translation Day is an international day celebrated every year on September 30, 2021. This is an opportunity to display pride in a profession that is becoming increasingly essential in the era of globalization and an act to recognize the role of professional translation in connecting our District with our families and communities. Translators and interpreters are to be commended for their dedication, patience, and kindness shown to our students, parents, community, as well as District staff for their efforts in interpreting and translating every day.

Current Consideration:
The Board of Trustees is requested to adopt Resolution No. 2021/22-E-06 for International Translation Day. The adoption of this resolution provides an opportunity to inform parents, guardians, and communities of the contributions interpreters and translators make every day to be sure our families understand District, site, department, and teacher communications in their own language.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees adopt Resolution No. 2021/22-E-06 for International Translation Day, by a roll call vote. **[EXHIBIT L]**

11.12 ***Resolution No. 2021/22-E-07, COVID-19, Effects on Participation in Extracurricular/Co-Curricular Activities: Minimum Academic Standards*** ***ACTION ITEM***
(Roll Call Vote)

Background Information:
Education Code Section 35160.5 requires the governing board of a school district that maintains secondary schools to establish a policy regarding student participation in extracurricular and cocurricular activities. The policy must condition student participation upon satisfactory educational progress in the previous grading period and may include provisions that would allow a student who does not achieve satisfactory educational progress in the previous grading period to remain eligible to participate in extracurricular and cocurricular activities during a probationary period. A student who does not achieve satisfactory educational progress during the probationary period may not participate in extracurricular and cocurricular activities in the subsequent grading period. The Anaheim Union High School District implements these requirements through Board Policy 71101.04, Participation in Extracurricular/Co-Curricular Activities: Minimum Academic Standards.

Current Consideration:
The COVID-19 pandemic has had immeasurable impacts on student health and well-being. For many students, extracurricular activities are the glue that connects them to and engages them in school. This resolution will suspend, for the first quarter of the 2021-22 year only, the academic probation restriction in Board Policy 71101.04 that requires a student to have passed four classes during the previous grading period in order to use probation for extracurricular eligibility during the first quarter, so that issues created or exacerbated by school closures during the 2020-21 year do not further distance students from school. During that time, with students back on campus, coaches and counselors are able to more closely monitor and support these student-athletes so they can become eligible without needing to use their academic probation in the future.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees adopt Resolution No. 2021/22-E-07, by a roll call vote. **[EXHIBIT M]**

11.13 ***Resolution No. 2021/22-HR-02, Week of the School Administrator*** ***ACTION ITEM (Roll Call Vote)***

Background Information:
Per Education Code Section 44015.1, the state of California observes the importance of educational leadership at the school, district, and county levels. The second full week in the month of October of each year is designated as Week of the School Administrator.

Current Consideration:
The resolution, as prepared and presented, declares the week of October 10, 2021, through October 16, 2021, as Week of the School Administrator throughout the Anaheim Union High School District. Schools, districts, and county superintendents of schools are encouraged to observe the week with public recognition of the contribution that school administrators make to successful pupil achievement.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees adopt Resolution No. 2021/22-HR-02, Week of the School Administrator, by a roll call vote. **[EXHIBIT N]**

BUSINESS SERVICES

11.14 ***Memorandum of Understanding (MOU), California Department of Public Health (CDPH) K-12 School Laboratories*** ***ACTION ITEM***

Background Information:
The District has secured a partnership with the California Department of Public Health to provide end-to-end operational support for COVID-19/SARS-CoV-2 testing for the District. The CDPH identified the District as being eligible to receive, at no cost to the District, State assistance for personnel and/or testing operations at its school sites, to meet the State Public Health Officer Order of August 11, 2021, Vaccine Verification for Workers in Schools.

Current Consideration:
The CDPH, through CDPH K-12 School Laboratories, shall supervise, oversee, and facilitate, under its state clinical laboratory registration and federal CLIA certificate of waiver, the collection and testing of samples for SARS-CoV-2. Through the contracted partnership between CDPH K-12 School Laboratories and Primary Diagnostics, Inc., Primary Diagnostics will provide staff registration services and laboratory and medical records data collection, management, storage, and reporting services. Services will be provided until June 1, 2022.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees ratify the MOU with CDPH. **[EXHIBIT O]**

11.15 ***Alternative Fuel, Compressed Natural Gas (CNG) Fuel Station Grant Funding Program Approval Southern California Air Quality Management District (SCAQMD)*** ***ACTION ITEM***

Background Information:
District staff applied for grant funding for installation of infrastructure to fill our new CNG buses.

Current Consideration:
The District was awarded $482,150 to install a CNG fueling station for our 15 new CNG buses. SCAQMD will reimburse the District up to $482,150 for the planning, permit, and installation of 15 time-fill dispensers and a compressor unit for fueling the buses. This will be a cost savings over the long run since the District currently fuels offsite at "fast fill" stations. Improved mileage is gained from "time-fill" dispensers (also known as slow fill dispensers) versus fast-fill dispensers.

Budget Implication:
Impact to the budget will depend on whether additional funds are needed. (General Fund)

Staff Recommendation:
It is recommended the Board of Trustees approve the grant funding program. **[EXHIBIT P]**

EDUCATIONAL SERVICES

11.16 ***School-Sponsored Student Organizations*** ***ACTION ITEM***

Background Information:
The Board of Trustees shall give approval for the establishment of all student organizations. The proposed organizations shall not engage in any activities, other than those that are organizational in nature, until the Board of Trustees has approved its application.

Current Consideration:
The following schools have submitted school-sponsored student organization applications:

11.16.1 Agape Belize Cure Club, Cambridge Virtual Academy **[EXHIBIT Q]**
11.16.2 Crochet and Knitting Club, Cambridge Virtual Academy **[EXHIBIT R]**
11.16.3 Humanitarian Resource Association Club, Cambridge Virtual Academy **[EXHIBIT S]**
11.16.4 Agape Belize Cure Club, Katella High School **[EXHIBIT T]**
11.16.5 Agape Belize Cure Club, Savanna High School **[EXHIBIT U]**

Budget Implication:
Each school-sponsored student organization offsets operational costs through donations and fundraising efforts.

Staff Recommendation:
It is recommended that the Board of Trustees approve the school-sponsored organization applications.

11.17 ***Revised Board Policy 71101.01.01 (5123), Promotion/Retention, First Reading*** ***INFORMATION ITEM***

Background Information:
The District is continuing the process of reviewing Board policies, administrative regulations, and bylaws to ensure conformity with the recommendations of the California School Boards Association (CSBA) through the Gamut Online System. Gamut is an online policy information service that incorporates the complete CSBA Policy Update Reference Manual, which contains more than 650 sample policies, regulations, and exhibits, and is updated continually.

Current Consideration:
Board Policy 71101.01.01, Promotion/Retention was last revised in July 2000. The Education Division has submitted a revised and updated policy for review. The revised policy has been fully rewritten and therefore does not indicate individual insertions or deletions to language.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board review the first reading of Board Policy 71101.01.01 (5123). **[EXHIBIT V]**

11.18 ***Board Policy, Multiple Policies, Second Reading*** ***INFORMATION/ACTION ITEM***

Background Information:
The District is continuing the process of reviewing Board policies, administrative regulations, and bylaws to ensure conformity with the recommendations of the California School Boards Association (CSBA) through the Gamut Online System. Gamut is an online policy information service that incorporates the complete CSBA Policy Update Reference Manual, which contains more than 650 sample policies, regulations, and exhibits, and is updated continually.

Current Consideration:
Board Policy 7702.01, Special Education was last revised in 2001. Board Policy 7702.02, Completion Certificates was last revised in 2005. The Education Division, Special Youth Services has submitted the following policies for review. The two revised policies have been fully rewritten and therefore do not indicate individual insertions or deletions to language.

11.18.1 New Board Policy 7702 (6159), Individualized Education Program **[EXHIBIT W]**
11.18.2 Revised Board Policy 7702.01 (6164.4), Identification and Evaluation of Individuals for Special Education **[EXHIBIT X]**

11.18.3 Revised Board Policy 7702.02 (6146.4), Differential Graduation and Competency Standards for Students with Disabilities **[EXHIBIT Y]**

11.18.4 New Board Policy 7702.03 (6159.1), Procedural Safeguards and Complaints for Special Education **[EXHIBIT Z]**

11.18.5 New Board Policy 7702.04 (6159.2), Nonpublic, Nonsectarian School and Agency Services for Special Education **[EXHIBIT AA]**

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board review and/or approve the policies listed above.

11.19 ***Membership, Accrediting Commission for Schools, Western Association of Schools and Colleges (WASC)*** ***ACTION ITEM***

Background Information:
The accreditation process is managed by WASC, which is responsible for authorizing a school's certification. Accreditation is vital to a school's certification, as it is required for its courses and diplomas to be recognized by colleges and universities. Students of schools that do not receive accreditation will not have their coursework accepted by institutions of higher education.

Current Consideration:
School districts are required to pay an annual WASC membership fee for all school sites seeking candidacy or accreditation. Each school site is granted a term of accreditation by WASC and must complete a WASC self-study review prior to the conclusion of their term of accreditation. Invoices for annual membership fees have been received for the following school sites for the period of August 11, 2021, through June 30, 2022.

Anaheim High School	Accreditation through 2021
Cypress High School	Accreditation through 2023
Gilbert High School	Accreditation through 2025
Katella High School	Accreditation through 2024
Kennedy High School	Accreditation through 2022
Loara High School	Accreditation through 2024
Magnolia High School	Accreditation through 2025
Oxford Academy	Accreditation through 2022
Polaris High School	Accreditation through 2022
Savanna High School	Accreditation through 2024
Western High School	Accreditation through 2024

Budget Implication:
The annual installment for the 2021-22 year is $1,100 per school site, along with an additional $1,500 fee per site for Magnolia, Savanna, and Western high school's mid-cycle two-day visit, and $980, for a mid-cycle one-day visit for Gilbert and Katella high schools. The annual installment for the 2020-21 year was $1,070 per school site. (General Fund)

Staff Recommendation:
It is recommended that the Board of Trustees approve payment of the annual membership fees.

11.20 ***Houghton Mifflin Harcourt, Additional Junior High Student and Teacher Mathematics Materials*** ***ACTION ITEM***

Background Information:
In May 2021, the Board took action to purchase Houghton Mifflin Harcourt's Into Math as the junior high school interim instructional. There was an initial order based on student and staff projections for the 2021-22 year.

Current Consideration:
Since May 2021, the District has seen an increase in 7th grade enrollment at several of our junior school sites and are now in need of additional student materials in print and the accompanying digital resources. Additionally, the District has hired a large number of teachers in order to lower class size. For this reason, there is a need to purchase additional teacher materials in print and digital access for those new mathematics teachers in the courses they are teaching.

Budget Implication:
The total estimated amount of the expenditures is $32,000. Although the contract reflects a total cost of $26,390.48, it is requested that the $32,000 amount be approved in anticipation of additional materials that will need to be purchased. (General Fund)

Staff Recommendation:
It is recommended that the Board of Trustees approve the purchase of the additional instructional materials for mathematics to meet our staff and student needs. **[EXHIBIT BB]**

11.21 ***McGraw Hill, Additional High School Student and Teacher Mathematics Materials*** ***ACTION ITEM***

Background Information:
In May 2021, the Board took action to purchase Houghton Mifflin Harcourt's Into Math as the junior high school interim instructional materials and McGraw Hill Reveal Math as the interim high school instructional materials. There was an initial order based on student and staff projections for the 2021-22 year.

Current Consideration:
Since April 2021, the District has hired a large number of teachers in order to lower class size. For this reason, there is a need to purchase additional teacher materials in print and digital access for those new mathematics teachers in the courses they are teaching.

Budget Implication:
The total estimated amount of the expenditures is $8,000. Although the contract reflects a total cost of $6,173.03, it is requested that the $8,000 amount be approved in anticipation of additional materials that will need to be purchased. (General Fund)

Staff Recommendation:
It is recommended that the Board of Trustees approve the purchase of the additional instructional materials for mathematics to meet our staff and student needs. **[EXHIBIT CC]**

11.22 ***Memorandum of Understanding (MOU), Coral Caye Foundation*** ***ACTION ITEM***

Background Information:
Coral Caye Foundation (Coral Caye) is a California 501(c)(3) nonprofit public benefit corporation formed for the purpose of addressing medical and ecological education, as well as missions in Belize. Each year since 2017, Coral Caye has operated week-long medical and ecological missions in southern Belize, bringing approximately 50 medical professionals and students from the United States to different villages over four days to operate medical clinics seeing between 200 and 400 patients each day. Participating students prepare for the clinics through training provided during the school year in collaboration with Agape Belize Cure (ABC) student groups and clubs. On site in Belize, students stay in a dormitory and receive transportation to the village clinics.

Current Consideration:
The District would like to invite Coral Caye Foundation to be its first international partner in Anaheim's Innovative Mentoring Experience (AIME), supporting pathways including medical careers, biotechnology, entrepreneurship, and sustainability. Through the memorandum of understanding with Coral Caye, the District will recruit and encourage District student and teacher participation in Coral Caye mission trips and ABC clubs. Cost of student participation is anticipated to be covered by fundraising and philanthropic gifts, while the District will commit up to $20,000 for designated teachers and/or administrators to oversee programs and trips to Belize during the summer. Services will be provided September 14, 2021, through June 30, 2023, unless otherwise terminated by either parties.

Budget Implication:
The cost of District support and participation is not to exceed $20,000. (General Fund)

Staff Recommendation:
It is recommended that the Board of Trustees approve the MOU. **[EXHIBIT DD]**

11.23 ***Loss Control Services Agreement, Keenan & Associates*** ***ACTION ITEM***

Background Information:
Keenan & Associates provides innovative insurance and financial solutions for schools, public agencies, and health care organizations. They provide high quality, cost-effective programs and are the experts when it comes to risk management. California schools face countless security risks, including theft, vandalism, arson, acts of violence, and criminal mass casualty incidents. Keenan & Associates Loss Control Services are specifically developed to help schools, colleges, and public agencies address these issues while maintaining continuity of school operations, as well as promoting a safer environment.

Current Consideration:
Keenan & Associates Loss Control Services will do a Threats and Physical Security (TaPS) assessment specifically designed to provide a proactive means of identifying, documenting, and prioritizing existing security risks, as well as offer recommendations and/or suggestions to help mitigate our risk of loss. These services were completed for all school sites in the 2018-19 year, and will be re-done for selected sites based on infrastructure requests and modifications related to safety and security. Services will be provided for the District Campus, Kennedy High School, and another site to be determined by the infrastructure committee based on need. Services are being provided August 16, 2021, through August 15, 2022. The agreement will be signed following Board approval.

Budget Implication:
There is no impact to the budget. Upon completion of the stated work, $12,135 will be applied to the invoice.

Staff Recommendation:
It is recommended that the Board of Trustees ratify the loss control services agreement.
[EXHIBIT EE]

11.24 ***Consulting Agreement, Matthew Menaged*** ***ACTION ITEM***

Background Information:
Matt Menaged is a professional bassist. He is also a drill designer and visual instructor for several award-winning high school marching bands in Southern California. Matt started his marching arts career as a visual instructor at Savanna High School in Anaheim in 1991 and was the visual caption head and drill writer from 1996 through 2000. Matt was also the visual caption head at Torrance High School from 2002 through 2016. Matt is currently a visual instructor at Impulse Drum and Bugle Corps and Trabuco Hills High School. He is the visual caption head and drill designer at La Mirada High School and is a staff consultant at Torrance High School.

Current Consideration:
The consultant will design custom drill formations for the Loara High School Band and will deliver the files in electronic PDF format. The design will detail all movements for all students for the entire marching band field show. It will be broken down into musical phrases that exactly match the count structure and phrasing of the musical scores being used by the band for their field show. Services will be provided September 15, 2021, through October 15, 2021.

Budget Implication:
The total cost for these as-needed services is not to exceed $3,000. (Expanded Learning Opportunity Grant Fund)

Staff Recommendation:
It is recommended that the Board of Trustees approve the consulting agreement.
[EXHIBIT FF]

11.25 ***Educational Consulting Agreements, District Theatre and Dance Workshop*** ***ACTION ITEM***

Background Information:
The District's Theatre and Dance program was initiated in 2005, and it has given the District's theatre and dance students an annual opportunity to have their talents showcased at a Districtwide event. As part of the preparation for this event, students receive a college-level professional dance or theater experience, such as workshops on acting, dance technique, choreography, theatrical writing, composition, theatrical design, improvisation, as well as ethnic and world forms of dance. This year, the District Theatre and Dance program will be a half-day workshop held on September 25, 2021.

Current Consideration:
Educational consulting agreements have been prepared, at an amount not to exceed $200 for each consultant, with the following theatre and dance clinicians: Amanda Cathey, Danil Chernyy, Karen O'Hanlon, Dylan Russell, Vicki Sundgren, Carlos Velarde, and Jessica Wolf. Services will be provided September 25, 2021, through December 17, 2021.

Budget Implication:
The total costs for these services are not to exceed $1,400. (Title IV Grant Funds)

Staff Recommendation:
It is recommended that the Board of Trustees approve the educational consulting agreements. **[EXHIBITS GG, HH, II, JJ, KK, LL, and MM]**

11.26 ***Contract, Independent Educational Evaluation, TASKids*** ***ACTION ITEM***

Background Information:
The District employs psychologists, speech-language pathologists, teachers, as well as other personnel who evaluate a student's needs for special education and related services. The District has both the right and obligation to assess special education students in all areas of suspected disability. Under the Individuals with Disabilities Education Act and California special education law, a parent of a special education student who disagrees with an evaluation conducted by a school district has a right to obtain an independent education evaluation at public expense. When a request for an independent evaluation is made, a district must either fund an independent evaluation or file a request for due process within a reasonable period of time to prove that the district's evaluation was appropriate. Districts also can come to an agreement during Due Process to fund an independent evaluation in order to resolve a Due Process filing.

Current Consideration:
During the Mediation portion of Due Process, the District determined that it was in the best interest of the student and the District to provide an independent educational evaluation and allow the Individualized Education Program team to consider the information. The assessment will be due by January 31, 2022.

Budget Implication:
The total cost is not to exceed $1,250. (Special Education Funds)

Staff Recommendation:
It is recommended that the Board of Trustees approve the contract. **[EXHIBIT NN]**

11.27 ***Agreement, Aveanna Healthcare Services*** ***ACTION ITEM***

Background Information:
Students who attend schools in the District may require health and nursing services, which are documented within the Individualized Education Plan (IEP) and provided by personnel employed by the District. These students also often receive in-home health care services provided by a licensed nurse, who is not employed by the District. On occasion, parents will request that the nurse who assists the student within the home setting also provide the student's health and nursing services at school rather than have these services provided by District employees.

Current Consideration:
An Aveanna Healthcare Services private-duty nurse will accompany the student to school and provide the doctor-ordered specialized health care procedures. Services are being provided August 11, 2021, through June 30, 2022.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees ratify the agreement. **[EXHIBIT OO]**

11.28 ***Agreement, Hilton Anaheim, Artificial Intelligence (AI) Summit*** ***ACTION ITEM***

Background Information:
Artificial intelligence (AI) is poised to transform modern society in profound ways. The scope and scale of AI in the workforce will radically impact every industry and it is our goal that District students will be the future leaders to meet the demands to fill high paying and high demands jobs. As AI continues to influence and shape existing industries and allows new ones to take root, it is imperative to invest in the District's AI pathway housed at Kennedy High School.

Current Consideration:
The District would like to secure the Hilton Anaheim to host an Artificial Intelligence Summit, which will solidify the branding for the District AI Pathway and the affiliation of the pathway to our partners such as Google, Cypress College, and leading AI figures such as Neil Sahota and Joseph Zaki. The AI Summit will showcase the staff and students in the District as well as the systems, structures, and partnerships unique to the District. The event will be held on November 5, 2021.

Budget Implication:
The total cost for these services is not to exceed $45,000. (General Fund)

Staff Recommendation:
It is recommended that the Board of Trustees approve the agreement. **[EXHIBIT PP]**

HUMAN RESOURCES

11.29 ***Initial Contract Proposal, AUHSD to Anaheim Secondary Teachers Association (ASTA)*** ***INFORMATION ITEM***

Background Information:
In accordance with Board Policy 6500.01, the District's initial contract proposal to ASTA must be presented in writing to the Board of Trustees.

Current Consideration:
Before the negotiation process begins, proposals are presented to the public via a Board of Trustees' meeting. The District's initial contract proposal to ASTA for the 2021-22 year is presented to the Board of Trustees.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board officially receive the proposal in order to proceed to the public hearing. **[EXHIBIT QQ]**

11.30 ***Public Hearing, Initial Contract Proposal, AUHSD to Anaheim Secondary Teachers Association (ASTA)*** ***INFORMATION ITEM***

Background Information:
The Board of Trustees is required to hold a public hearing to hear comments related to the District's initial contract proposal to ASTA.

Current Consideration:
The Board must hold a public hearing of the District's initial contract proposal to ASTA for the 2021-22 year. This is the public's opportunity to provide feedback and voice their support or any concerns associated with the proposal.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board formally open a public hearing to provide the public an opportunity to speak on the proposal.

11.31 ***Initial Contract Proposal, Anaheim Secondary Teachers Association (ASTA) to AUHSD*** ***INFORMATION ITEM***

Background Information:
In accordance with Board Policy 6500.01, the Anaheim Secondary Teachers Association's (ASTA) initial contract proposal to the District must be presented in writing to the Board of Trustees.

Current Consideration:
Before the negotiation process begins, proposals are presented to the public via a Board of Trustees' meeting. The ASTA initial contract proposal to the District for the 2021-22 year is presented to the Board of Trustees.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board officially receive the proposal in order to proceed to the public hearing. **[EXHIBIT RR]**

11.32 ***Public Hearing, Initial Contract Proposal, Anaheim Secondary Teachers Association (ASTA) to AUHSD*** ***INFORMATION ITEM***

Background Information:
The Board of Trustees is required to hold a public hearing to hear comments related to the Anaheim Secondary Teachers Association's (ASTA) initial contract proposal to the District for the 2021-22 year.

Current Consideration:
The Board must hold a public hearing of ASTA's initial contract proposal to the District for the 2021-22 year. This is the public's opportunity to provide feedback and voice their support or any concerns associated with the proposal.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board formally open a public hearing to provide the public an opportunity to speak on the proposal.

11.33 ***Revised Board Policy 8806, Child Abuse Prevention and Reporting, Second Reading*** ***INFORMATION/ACTION ITEM***

Background Information:
Revised Board Policy 8806, Child Abuse Prevention and Reporting, provides information regarding the reporting of known or suspected child abuse by mandated reporters.

Current Consideration:
The Board of Trustees is requested to review and/or approve the second reading of revised Board Policy 8806, Child Abuse Prevention and Reporting.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees review and/or approve revised Board Policy 8806, Child Abuse Prevention and Reporting. **[EXHIBIT SS]**

11.34 ***New Board Policy 6219.01, Duty to Report-All Employees, Second Reading*** ***INFORMATION/ACTION ITEM***

Background Information:
New Board Policy 6219.01, Duty to Report–All Employees, provides information regarding the reporting of misconduct, the duty to report, report investigation, and violation of the reporting obligation.

Current Consideration:
The Board of Trustees is requested to review and/or approve the second reading of new Board Policy 6219.01, Duty to Report–All Employees.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees review and/or approve new Board Policy 6219.01, Duty to Report–All Employees. **[EXHIBIT TT]**

11.35 ***Substitute Teacher Pay Increase*** ***ACTION ITEM***

Background Information:
The state of California is currently experiencing a shortage in the number of substitute teachers available to cover teacher absences. Over the past two years, there have been an abnormal number of unfilled assignments that have resulted in an adverse impact on the school sites. To remedy the situation, school sites have payed classroom teachers to work

during their conference periods at the hourly teacher rate to fill the assignments. This has resulted in increased expenditures and stress.

Current Consideration:
The current daily sub rates for substitute teachers in our District are: $140 for day-to-day substitutes, and $155 for substitutes serving in a long-term position. The proposal is to increase the daily rate of pay for day-to-day substitutes to $160 per day, and to increase the daily rate of pay for long-term substitutes to $185 per day. The proposed rate is effective August 18, 2021.

Budget Implication:
Based on the average costs of substitute teachers for the past two years, the total increase of the sub rate, plus benefits in the 2021-22 year would be $850,000. However, it is expected that considering the reduced amount of extra teacher pay used to fill the unfilled assignments, this number would be reduced significantly.

Staff Recommendation:
It is recommended that the Board of Trustees ratify the increase of the substitute teacher pay.

11.36 ***Agreement, Emerson College*** ***ACTION ITEM***

Background Information:
The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable professional experiences. This agreement provides the opportunity for Emerson College speech language pathology students to provide supervised support services to District students and staff.

Current Consideration:
The agreement with Emerson College will provide for clinical training in the area of speech pathology and speech pathology assistant. The agreement will be effective August 4, 2021, through August 3, 2023. University students will meet with District clinical supervisors (speech language pathologists) at the student's assigned school site to be involved in the student's preparation for speech language pathology. This agreement provides opportunities for the student to observe, participate, and assist in the District's speech language pathology program. Additionally, professional attire, development, and conduct will be reviewed. Due to the university's policy for executing agreements, this agreement will be signed following approval by the Board of Trustees.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees ratify the agreement. **[EXHIBIT UU]**

11.37 ***Board of Trustees' Announcement of Appointment/ Reappointment Candidate of Personnel Commission Member*** ***ACTION ITEM***

Background Information:
The Personnel Commission of the Anaheim Union High School District is composed of three members that apply the rules and principles of the merit system pursuant to Education Code requirements. Each commissioner is appointed for a three-year term that expires on

December 1 of the third year. The Commissioners' terms are staggered. According to the Education Code and Personnel Commission rules, the Board of Trustees appoints one of the three commission members.

Current Consideration:
The term of the current Board of Trustees' appointed Personnel Commission Member Mr. Paul Andresen expires on December 1, 2021. Therefore, the Board of Trustees must begin procedures of an appointment or reappointment for the new three-year term. The Board must publicly announce the name of the person it intends to appoint or reappoint. To provide members of the public the opportunity to express their views on the intended appointment/reappointment, the Board must hold a public hearing at least 30 days, but no later than 45 days, after the announcement of the intended appointment. After the public hearing, the Board of Trustees will then take action on the appointment/reappointment. The public hearing and action to appoint will occur at the Board meeting on October 14, 2021.

The Personnel Commission requests the Board of Trustees determine the person it intends to appoint or reappoint and publicly announce its candidate as the Board of Trustees' Personnel Commission appointee for the term commencing December 1, 2021, and ending on December 1, 2024.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees discuss the candidate it intends to appoint or reappoint and take formal action to publicly announce its candidate as the Board of Trustees' Personnel Commission appointee for the term commencing December 1, 2021, and ending on December 1, 2024.

SUPERINTEDENT'S OFFICE

11.38 ***Agreement, Cooperative Strategies, LLC*** ***ACTION ITEM***

Background Information:
Following comprehensive study and community input, the District transitioned to a by-trustee area election method in 2014. Education Code Section 5019.5 requires the District to adjust trustee area boundaries so they are proportional to the number of trustees and overall population of the District based on the decennial federal census. The adjustment must be based on 2020 population figures validated by the Demographic Research Unit of the Department of Finance (DOF) and completed by March 1, 2022.

Current Consideration:
Staff is recommending an agreement with Cooperative Strategies, LLC to assist with the decennial boundary adjustment process. Cooperative Strategies is the successor entity to the Dolinka Group, which assisted the District with the transition to by-trustee area elections. Services will be provided September 14, 2021, through work completion on or about March 1, 2022.

Budget Implication:
Services will be provided at a cost not to exceed $22,100. (General Fund)

Staff Recommendation:
It is recommended that the Board of Trustees approve the agreement with Cooperative Strategies, LLC. **[EXHIBIT VV]**

12. **CONSENT CALENDAR** ***ACTION ITEM***

The Board will list consent calendar items that they wish to pull for discussion.

The Board of Trustees is requested to approve/ratify items listed under the consent calendar. These items are considered routine and are acted on by the Board of Trustees in one motion. It is understood that the administration recommends approval of all consent calendar items. Each item on the consent calendar, approved by the Board, shall be deemed to have been considered in full and approved/ratified as recommended. There is no discussion of these items prior to the Board vote unless a member of the Board, staff, or the public requests specific items be discussed or removed from the consent calendar.

BUSINESS SERVICES

12.1 ***Membership, Coalition for Adequate School Housing (CASH) Organizational***

Background Information:
CASH was founded in 1978 as a response to diminished statewide resources for school facilities. CASH has over 1,200 members and is the preeminent statewide organization representing school facility professionals in both the public and private sector. CASH provides advocacy, leadership, development, educational opportunities, and resources within the school facilities arena. CASH advocacy ensures there are State funds to build, renovate, and maintain K-12 schools. CASH is dedicated to making sure the students in California have access to quality, safe, and healthy environments that foster learning and success.

Current Consideration:
CASH membership benefits include the ability for District staff to access a myriad of job specific resources, access to expert members and leadership on District specific issues, as well as discounted educational events.

Budget Implication:
The cost for a District organizational membership for the 2021-22 year is $1,047. This cost will be offset by the reduced cost to send staff to professional development. (General Fund)

Staff Recommendation:
It is recommended that the Board of Trustees approve the organizational membership to CASH.

12.2 ***Agreement, Transportation, Tiger Woods Learning Center***

Background Information:
The Board of Trustees has in past years approved the agreement to provide transportation services to the Tiger Woods Learning Center.

Current Consideration:
It is in the best interest of the District to provide transportation services to this group. Services are being provided July 1, 2021, through June 30, 2022.

Budget Implication:
The transportation agreement provides for a net income to the District, which assists in offsetting the transportation contribution from the General Fund.

Staff Recommendation:
It is recommended that the Board of Trustees ratify the agreement. **[EXHIBIT WW]**

12.3 ***Agreement, Optimum Energy Design, LLC*** ***ACTION ITEM***
AB 841 (CalSHAPE) Programs

Background Information:
The California Energy Commission was authorized by Assembly Bill (AB) 841 (Chapter 372, Statutes of 2020) to design, administer, and implement two programs under the California Schools Healthy Air, Plumbing, and Efficiency Program (CalSHAPE). The CalSHAPE Ventilation Program provides funding to local educational agencies for the reasonable costs, including reimbursements, of HVAC assessment, general maintenance and adjustment, filter replacement, as well as carbon dioxide monitor installation including certain repairs, replacements, and other improvements to HVAC systems. The CalSHAPE Ventilation Program prioritizes investments in facilities in underserved communities, and those located near freeways or industrial facilities. The CalSHAPE Plumbing Program provides grants to local educational and state agencies, to replace noncompliant plumbing fixtures and appliances that fail to meet water efficiency standards. The CalSHAPE Plumbing Program prioritizes investments in schools in underserved communities.

Current Consideration:
The CalSHAPE programs are accepting applications beginning August 31, 2021. The District has engaged Optimum Energy Design (OED) to provide consulting mechanical engineering services to assist the District with navigating the CalSHAPE application process from the time of submission through closeout. Services will be provided as follows: Part A–Application process, submission and closeout; Part B–Southern California Edison plumbing fixture site verification, documentation, application process and submission; and Part C–Anaheim Public Utilities plumbing fixture site verification, documentation, application process and submission. OED has provided mechanical engineering services and documentation related to the District's mechanical equipment inventory in recent months.

Budget Implication:
OED will provide services at a cost of $11,800 for Part A; $6,900 for Part B; and $13,200 for Part C, for a total not to exceed cost of $31,900. (Maintenance Funds and/or other funds as appropriate)

Staff Recommendation:
It is recommended that the Board of Trustees ratify the agreement. **[EXHIBIT XX]**

12.4 ***Ratification of Change Orders***

The Board of Trustees is requested to ratify the change orders as listed.

Bid #2021-16, Magnolia High School	P.O. #R64A0091
Portable Buildings Certification & TMP Ramps	
IVL Contractors, Inc.	
Original Contract	$181,540
Change Order #1 **[EXHIBIT YY]**	$(14,008)
New Contract Value	$167,532

Bid #2021-20, Anaheim High School	P.O. #P64A0265
Exterior Painting	
South Coast Painting, Inc.	
Original Contract	$241,000
Change Order #1 **[EXHIBIT ZZ]**	($200)
New Contract Value	$240,800

Staff Recommendation:
It is recommended that the Board of Trustees ratify the change orders as listed.

12.5 ***Notices of Completion***

The Board of Trustees is requested to approve the notices of completion as listed.

Bid #2021-16, Magnolia High School	P.O. #R64A0091
Portable Buildings Certification & TMP Ramps	
IVL Contractors, Inc.	
Original Contract	$181,540
Contract Changes	$(14,008)
Total Amount Paid	$167,532

Bid #2021-20, Anaheim High School	P.O. #P64A0265
Exterior Painting	
South Coast Painting, Inc.	
Original Contract	$241,000
Contract Changes	($200)
Total Amount Paid	$240,800

Staff Recommendation:
It is recommended that the Board of Trustees authorize the assistant superintendent, Business to accept Bids No's 2021-16 and 2021-20 as complete, and authorize the filing of the notice of completion with the Office of the County Recorder.

12.6 ***Declaring Certain Furniture and Equipment as Unusable, Obsolete, and/or Out-of-Date, and Ready for Sale or Destruction***

Staff Recommendation:
It is recommended that the Board of Trustees approve the list of District furniture and equipment as unusable, obsolete, and/or out-of-date, and ready for sale or destruction, as well as authorize proper disposal in accordance with Education Code Section 17545 or 17546. **[EXHIBIT AAA]**

12.7 ***Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale or Destruction***

Staff Recommendation:
It is recommended that the Board of Trustees approve the list of District textbooks and instructional materials as unusable, obsolete, and/or out-of-date, damaged, and ready for sale or destruction as surplus, as well as authorize staff to dispose of the textbooks and instructional materials in accordance with Education Code Section 60510 et al.
[EXHIBIT BBB]

12.8 ***Purchase Order Detail Report and Change Orders***

Staff Recommendation:
It is recommended that the Board of Trustees ratify the reports August 3, 2021, through September 1, 2021. **[EXHIBITS CCC and DDD]**

12.9 ***Check Register/Warrants Report***

Staff Recommendation:
It is recommended that the Board of Trustees ratify the report August 3, 2021, through September 1, 2021. **[EXHIBIT EEE]**

12.10 **SUPPLEMENTAL INFORMATION**

12.10.1 ASB Fund, July 2021 **[EXHIBIT FFF]**

12.10.2 Cafeteria Fund, June 2021 **[EXHIBIT GGG]**

12.10.3 Enrollment, Month 1 **[EXHIBIT HHH]**

EDUCATIONAL SERVICES

12.11 ***Grant Award, California's Adolescent Literacy Initiative (CALI READS)***

Background Information:
The CALI Reads project is a U.S. Department of Education State Personnel Development Grant administered through the California Department of Education (CDE), Special Education Division, in partnership with the Napa County of Education (COE). The CALI Reads project will span five years: Spring 2019 through 2022-23.

Current Consideration:
District curriculum specialists along with staff from Ball, Brookhurst, Orangeview, and South junior high schools will receive ongoing literacy coaching, professional learning, and systems support for participating teachers and administrators, as well as annual project funds to support participation in CALI Read's activity. CDE and Napa COE awarded the CALI Reads grant to the District. The grant will focus on literacy to address the needs of striving learners, targeting students with disabilities (SWD). Services for the 2021-22 year will be provided July 1, 2021, through June 30, 2022.

Budget Implication:
The District will receive funds, goods, and services in the amount of $650,000 over the term of the grant. For the 2021-22 year, the grant amount is $49,800.

Staff Recommendation:
It is recommended that the Board of Trustees approve the grant award. **[EXHIBIT III]**

12.12 ***Piggyback for Software and Related Services, Qualtrics LLC***

Background Information:
Qualtrics, LLC (Qualtrics) is a comprehensive platform that can support the District in survey development and research to help improve student, family, staff, and community experience by providing real time information and feedback. Qualtrics currently serves over

fifty school districts in California to improve processes, simplify compliance, and manage data collection.

Current Consideration:
The District will continue to pilot Qualtrics as a survey platform and data dashboard to gather feedback from our stakeholders in a variety of ways including, but not limited to LCAP surveys, Counseling Core Curriculum pre/post tests, and site level surveys. Other priorities include a digital signature component for all District divisions and the capability to digitize many District forms, such as student emergency cards, transfer forms, and consent for mental health services.

The State of California's Department of General Services (DGS) has a piggybackable contract through the California Multiple Awards Schedule (CMAS) with Carahsoft Technology Corporation. The equipment, software, and services will be purchased utilizing DGS CMAS contracts 3-12-70-2247E. Included in the cost is professional training and support, as well as access to regional network projects of over fifty districts in California. Services for the year will be provided August 7, 2021, through August 6, 2022.

The District will utilize this contract pursuant to the provisions of Public Contract Code Sections 10298, 10299, and 12100 et seq.

Budget Implication:
The total cost of these services is not to exceed $86,500. (ESSER Funds)

Staff Recommendation:
It is recommended that the Board of Trustees ratify the order form. **[EXHIBIT JJJ]**

12.13 ***Service Agreement Amendment, Drama Notebook***

Background Information:
The District and Board of Trustees has a long history of supporting visual and performing arts. This support has led to a robust arts education for District students, as well as award-winning programs across the different art disciplines. In 2020-21, teachers provided feedback on applications that will supplement the District's existing learning platforms. Drama Notebook was identified as a need by District teachers.

Current Consideration:
The District is reviewing Drama Notebook and other supplemental, educational technology applications during the 2021-22 year to advocate for standard applications in the school years that follow. Over the summer, three new theater teachers were hired. An amendment is required to increase the number of subscriptions, which will increase the cost of services. Services are being provided August 1, 2021, through July 31, 2022.

Budget Implication:
The new total cost is not to exceed $1,146.75, which is increased by an additional $229.35. (Title IV Funds)

Staff Recommendation:
It is recommended that the Board of Trustees ratify the amendment. **[EXHIBIT KKK]**

12.14 ***Consulting Agreement, Girls Incorporated of Orange County***

Background Information:
Girls Inc. is a private, nonprofit agency, which has been serving girls ages four-and-a half to 18 years, since 1954. They are an affiliate of the national Girls Inc., which serves approximately 125,000 girls annually across the United States and Canada. Girls Inc. develops research-based supplementary educational programs that encourage girls to master physical, intellectual, and emotional challenges. The programs focus on career and life planning, health education, leadership, community action, self-reliance and life skills, as well as cultures and heritage, academic achievement, participation in sports, and excellence in math, science, and technology.

Current Consideration:
Girls Inc. provide comprehensive supplemental after-school programs that promote positive body image, good nutritional and social habits, communication skills and leadership traits at schools interested in participating throughout the District. The programs are a supplementary resource for school counseling departments. Girls Inc. will work collaboratively with school counseling departments to refer students to the programs and to monitor students who have participated in the programs. Services will be provided September 15, 2021, through June 30, 2022.

Budget Implication:
The total cost for these services is not to exceed $200,000. (Site and/or Title IV Funds)

Staff Recommendation:
It is recommended that the Board of Trustees approve the consulting agreement.
[EXHIBIT LLL]

12.15 ***Educational Consulting Agreement, Inspired Resolutions Licensed Clinical Social Worker Inc., Servite High School***

Background Information:
The District is required to extend certain federal categorical program resources to private schools within its boundaries. Title IV of the Elementary and Secondary Education Act (ESEA) is intended to improve students' academic achievement by providing all students with access to a well-rounded education; improving school conditions for student learning; and improving the use of technology to improve the academic achievement, as well as digital literacy of all students. The District has long partnered with Servite High School to provide services to their students and staff.

Current Consideration:
Inspired Resolutions owner Brandon Joffe is a licensed clinical social worker (LCSW). He will oversee and assign Inspired Resolutions counselors who will provide mental health services and training to Servite High School staff and students. The services will assist Servite in the further improvement of school conditions for student learning and maintaining a safe and welcoming campus culture. Services are being provided September 1, 2021, through June 1, 2022.

Budget Implication:
The total cost is not to exceed $12,000. (Title IV Funds)

Staff Recommendation:
It is recommended that the Board of Trustees ratify the educational consulting agreement. **[EXHIBIT MMM]**

12.16 ***Agreement, UCLA Campus Life/Community Programs Office***

Background Information:
The Higher Opportunity Program for Education (HOPE) is a student-initiated project founded by UCLA's Vietnamese Student Union (VSU) in 1999. HOPE is committed to outreaching to youths who face educational obstacles and exists to raise consciousness of and provide access to higher education through holistic empowerment. Under the support of the UCLA Community Programs Office (CPO) and the direction of VSU, HOPE strives to achieve its goals toward educational equity for all. This is accomplished through academic tutoring, peer advising, workshops, and field trips.

Current Consideration:
HOPE will partner with Gilbert High School to provide additional support to enrolled students. Services will be provided September 27, 2021, through May 18, 2022. This agreement will be signed after Board approval.

Budget Implication:
The total cost is not to exceed $12,000. (Title IV Funds)

Staff Recommendation:
It is recommended that the Board of Trustees approve the agreement. **[EXHIBIT NNN]**

12.17 ***Consulting Agreement Amendment, Michelle Macias***

Background Information:
Michelle Macias is a former student of CSUF's Center for Entrepreneurship and participated with a team of students from the center to complete a marketing analysis of the Biotechnology Pathway program at Anaheim High School. She is now a consultant working as a website product manager, providing website solutions to businesses and other organizations. The District has an existing consulting agreement with Michelle Macias, which was approved on April 8, 2021. Services are to improve Anaheim High School's website to promote the Biotechnology Career Pathway, including increasing parent, student, and stakeholder awareness of the pathway, with the goal of increasing student enrollment in the pathway.

Current Consideration:
An amendment is required to the existing consulting agreement with Michelle Macias to extend the date of completion from June 30, 2021, to December 31, 2021. All other terms remain intact.

Budget Implication:
There is no impact on the budget.

Staff Recommendation:
It is recommended that the Board of Trustees approve the amendment to the agreement. **[EXHIBIT OOO]**

12.18 ***Educational Consulting Agreement Amendment, Devyn Favela***

Background Information:
Devyn Favela is a former student of California State University, Fullerton's Center for Entrepreneurship and participated with a team of students from the center to complete a marketing analysis of the Biotechnology Pathway program at Anaheim High School. She is now a consultant working on marketing and process analysis, providing solutions to businesses and other organizations.

Current Consideration:
An amendment is being requested to the existing educational consulting agreement with Devyn Favela to extend the date of completion from June 30, 2021, to December 31, 2021. All other terms remain intact.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees approve the amendment to the agreement. **[EXHIBIT PPP]**

12.19 ***Amendment, CSU Fullerton Auxiliary Services, Health Careers Opportunity Program (HCOP)***

Background Information:
The North Orange County Allied and other Health Careers Opportunity Program (HCOP) aims to increase the pipeline of disadvantaged Latinos, Pacific Islanders (including Native Hawaiian, Samoan, and Chamorro) and Southeast Asians (particularly Vietnamese, Cambodian, Hmong, and Lao) into the professions of communicative disorders, counseling, occupational therapy, public health (including environmental health specialists, epidemiologists, health educators, and gerontologists), physical therapy, as well as social work. This multifaceted effort is specifically designed to increase retention and graduation of these diverse underserved students across the educational continuum, from high school and community college into four-year college and graduate allied and other health profession programs.

The District has been in an agreement with CSU Fullerton Auxiliary Services Corporation to receive grant funding and provide services to students under this program for the last two years, and participated in a previous three-year agreement as well.

Current Consideration:
CSU Fullerton Auxiliary Services has provided an amendment to the agreement to modify the scope of work and extend the period of performance through August 31, 2022. Services are being provided September 1, 2021, through August 31, 2022.

Budget Implication:
The costs for services are not to exceed $22,432. (Perkins Funds)

Staff Recommendation:
It is recommended that the Board of Trustees approve the amendment. **[EXHIBIT QQQ]**

12.20 ***Indemnification Agreement, Rolls-Royce High Temperature Composite Inc.***

Background Information:
Rolls-Royce High Temperature Composite Inc. is interested in continuing their partnership with the District's Anaheim's Innovative Mentoring Experience (AIME) program. Rolls-Royce has been in existence for over one hundred years. Their vision is to pioneer cutting-edge technologies that deliver the cleanest, safest, and most competitive solutions to meet our planet's vital power needs. In 2016, Rolls-Royce expanded their aerospace research center to a $30 million, 62,000 square foot facility that has been dedicated to research and development of ceramic matrix composite (CMC) materials and processes for use in next generation aircraft engine components. During the summers of 2018, 2019, and 2021, AUHSD students have participated in an internship at their facility in Cypress.

Current Consideration:
Rolls-Royce High-Temperature Composite Production Center in Cypress, California, is interested in continuing to be a partner for the AIME internship program. Rolls Royce would like the District to enter into an indemnification agreement in order to engage in the internship program throughout the 2021-22 year.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees approve the indemnification agreement for interns. **[EXHIBIT RRR]**

12.21 ***Educational Consulting Agreement, Alison Dover***

Background Information:
The District currently serves over 600 English Learners and/or multilingual scholars who have been enrolled in United State schools for less than three years. In order to accelerate their English language acquisition, the District will continue the Saturday Language Academy (SALA), an innovative, arts-based plurilingual enrichment program designed for newcomers, new to the United States, and emergent bilingual scholars entering grades 8-12. During this six-module program, students examine and deconstruct identity, culture, as well as language through an exploration of high interest poetry, music, art, and young adult literature. Throughout, students and teachers work collaboratively to affirm students' linguistic and cultural identities, explore multiple perspectives and diverse experiences, as well as nourish students' oral and written fluency.

Current Consideration:
Alison Dover, in collaboration with District staff, will design and tailor the 2021-22 SALA curriculum to fit the needs of the District's English Learner and/or multilingual scholars. Her services will also include professional learning for District staff, teachers, and support staff, classroom observations, collection and analysis of data, as well as presentation to the District with a written report of the program. Services will be provided September 15, 2021, through May 31, 2022.

Budget Implication:
The total cost for these services is not to exceed $13,750. (Title III Fund)

Staff Recommendation:
It is recommended that the Board of Trustees approve the educational consulting agreement. **[EXHIBIT SSS]**

12.22 ***Educational Consulting Agreement, Dr. Fernando Rodriguez-Valls***

Background Information:
The District currently serves over 600 English Learners and/or multilingual scholars who have been enrolled in United States schools less than three years. In order to accelerate their English language acquisition, the District will continue the Saturday Language Academy (SALA), an innovative, arts-based plurilingual enrichment program designed for newcomers, new to the United States, and emergent bilingual scholars entering grades 8-12. During this six-module program, students examine and deconstruct identity, culture, as well as language through an exploration of high interest poetry, music, art, and young adult literature. Throughout, students and teachers work collaboratively to affirm students' linguistic and cultural identities, explore multiple perspectives and diverse experiences, as well as nourish students' oral and written fluency.

Current Consideration:
Dr. Fernando Rodríguez-Valls, in collaboration with District staff, will design and tailor the 2021-22 SALA curriculum to fit the needs of the District's English Learner and/or multilingual scholars. Services will also include professional learning for District staff, teachers, and support staff, classroom observations, collection and analysis of data, as well as a presentation to the District with a written report of the program. Services will be provided September 15, 2021, through May 31, 2022.

Budget Implication:
The total cost for these services is not to exceed $13,750. (Title III Funds)

Staff Recommendation:
It is recommended that the Board of Trustees approve the agreement. **[EXHIBIT TTT]**

12.23 ***Instructional Materials Submitted for Adoption***

The Instructional Materials Review Committee has recommended the selected books for English. The books have been made available for public view August 6, 2021, through September 6, 2021.

Staff Recommendation:
It is recommended that the Board of Trustees adopt the selected materials.
[EXHIBIT UUU]

12.24 ***Individual Service Contracts***

Staff Recommendation:
It is recommended that the Board of Trustees approve/ratify the individual service contracts as submitted. (Special Education Funds) **[EXHIBIT VVV]**

HUMAN RESOURCES

12.25 ***Memorandum of Understanding (MOU), The Association of California School Administrators (ACSA) Foundation for Educational Administration (FEA)***

Background Information:
Obtaining a Clear Administrative Services credential is a requirement for all employees serving in an administrator position. To obtain the credential, individuals must enroll in a program authorized by the California Commission on Teacher Credentialing (CTC) and complete coursework and a minimum number of hours. Due to an increasing number of new administrators at the District in recent years, the District collaborated with the Association of California School Administrators (ACSA) to establish a cohort to complete a clear credential program. By serving as a host site, this ensures the program meets the District's high standards for leadership development.

The Network of ACSA Clear Administrative Credential Local Programs (CACLP-Net) was created and is administered through a partnership with ACSA, the Foundation for Educational Administration (FEA), and Local Education Agencies. This partnership includes ACSA-FEA Affiliated Local Programs to provide ACSA's approved Commission on Teacher Credentialing Clear Administrate Credential Program outcomes.

The MOU between ACSA-FEA and the District allows administrators to be trained as administrative coaches/mentors.

Current Consideration:
The purpose of this agreement is to provide the District the ability to train administrators as coaches/mentors and serve as the credentialing institution for administrators enrolled in the Clear Administrative Credential Program. Online and in-person training will be scheduled for specific dates during the 2021-22 year. Services are being provided July 1, 2021, through May 31, 2022.

Budget Implication:
The total cost is not to exceed $2,685. (General Fund)

Staff Recommendation:
It is recommended that the Board of Trustees ratify the MOU. **[EXHIBIT WWW]**

12.26 ***Agreement, Brandman University Supervised Fieldwork Agreement***

Background Information:
The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their fieldwork requirements and to gain valuable experience in a professional setting within our District school sites.

Current Consideration:
University students will meet with District clinical supervisors at the intern's assigned school site. This agreement provides opportunities for the student to observe, participate, as well as assist in the District's psychology program. Clinical supervisors will model to the student effective planning, instruction, and management strategies, as well as discuss these strategies with the student. Additionally, professional attire, development, and conduct will be reviewed. The agreement will be effective September 15, 2021, through June 30, 2025.

Due to the university's policy for entering into agreements, the agreement will be signed following Board approval.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees approve the agreement. **[EXHIBIT XXX]**

12.27 ***Certificated Personnel Report***

Staff Recommendation:
It is recommended that the Board of Trustees approve/ratify the report as submitted. **[EXHIBIT YYY]**

12.28 ***Classified Personnel Report***

Staff Recommendation:
It is recommended that the Board of Trustees approve/ratify the report as submitted. **[EXHIBIT ZZZ]a**

SUPERINTENDENT'S OFFICE

12.29 ***Board of Trustees' Meeting Minutes***

August 12, 2021, Regular Meeting **[EXHIBIT AAAA]**

Staff Recommendation:
It is recommended that the Board of Trustees approve the minutes as submitted.

13. **SUPERINTENDENT AND STAFF REPORT** ***INFORMATION ITEM***

14. **BOARD OF TRUSTEES' REPORT** ***INFORMATION ITEM***

Announcements regarding school visits, conference attendance, and meeting participation.

15. **ADVANCE PLANNING**

INFORMATION ITEM

15.1 ***Future Meeting Dates***

The next meeting of the Board of Trustees will be held on Thursday, October 14, 2021, at 6:00 p.m.

Thursday, November 18 Tuesday, December 14

15.2 ***Suggested Agenda Items***

16. **ADJOURNMENT** ***ACTION ITEM***

In compliance with the Americans with Disabilities Act, individuals with a disability who require modification or accommodation in order to participate in this meeting should contact the executive assistant to the superintendent at morales_p@auhsd.us by 5:00 p.m. on Thursday, September 9, 2021.

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

Recalculation of the 2020-21 Appropriations Limit and Establishing the 2021-22 Estimated Appropriations Calculations

RESOLUTION NO. 2021/22-B-03

September 14, 2021

On the motion of Trustee _____ and duly seconded, the following resolution was adopted.

WHEREAS, Article XIIIB of the California Constitution provides certain limitations and controls on the total annual appropriations of any school district; and

WHEREAS, Division 9 (commencing with Section 7900) of Title I of the Government Code provides for the implementation of Article XIIIB; and

WHEREAS, Government Code Section 7900 provides that the governing body of each school district shall annually adopt a resolution, to identify the estimated appropriations limit for the district for the current fiscal year and the actual appropriations limit for the district for the preceding fiscal year.

NOW, THEREFORE BE IT RESOLVED, the Board of Trustees of the Anaheim Union High School District hereby resolves and declares, as follows.

The actual appropriations limit for the 2020-21 was $206,810,878.05 and the appropriations in the 2020/21 budget did not exceed the limitations imposed by Article XIIIB of the California Constitution.

The appropriations limit for 2021-22 is estimated to be $208,799,523.89 and the appropriations in the 2021-22 budget do not exceed the limitations imposed by Article XIIIB of the California Constitution.

BE IT FURTHER RESOLVED, that the documentation used in determining the appropriations limit shall be available to the public at 501 Crescent Way, Anaheim, California on September 14, 2021.

The foregoing resolution was passed and adopted at the regular meeting of the Board of Trustees on September 14, 2021, by the following roll call vote.

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing Resolution was duly and regularly adopted by the said Board at the regular meeting thereof held on the 14th day of September 2021 and passed by a roll call vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 14th day of September 2021.

_____
Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

EXHIBIT B

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

FOR ADJUSTMENTS TO INCOME AND EXPENDITURES (GENERAL FUND)

RESOLUTION NO. 2021/22-B-04

September 14, 2021

On the motion of Trustee _____ and duly seconded, the following resolution was adopted.

WHEREAS, the Board of Trustees of the Anaheim Union High School District determined that income for the district in the amount required to finance the total budget, expenditures and transfers for the current fiscal year from sources listed in California Education Code Sections 42602/42610; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to income and expenses per attached schedule of adjustments.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Board of Trustees approves the adjustments to fund balance per attached schedule of adjustments.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees on September 14, 2021, by the following votes.

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 14th day of September 2021, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 14th day of September 2021.

_____

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

FOR ADJUSTMENTS TO INCOME AND EXPENDITURES (GENERAL FUND)

RESOLUTION NO. 2021/22-B-04

September 14, 2021

Schedule of Adjustments

Budgetary Account Number	Income Source	Amount
8010-8099	Local Control/Property Tax	$ -
8100-8299	Federal Revenues	-
8300-8599	Other State Revenues	295,965.00
8600-8799	Other Local Revenues	2,158,657.00
8930-8979	Other Sources/Uses	508,068.00
	Increase (Decrease) to Revenue	$ 2,962,690.00
	Expenditure	
1000-1999	Certificated Salaries	$ 588,677.00
2000-2999	Classified Salaries	17,070.00
3000-3999	Employee Benefits	283,796.00
4000-4999	Books and Supplies	25,528,415.00
5000-5999	Services, Other Operating	75,583.00
6000-6999	Capital Outlay	4,381,426.00
7100-7499	Other Outgo	585,313.00
7600-7629	Transfers In/Out	-
	Increase (Decrease) to Expenditures	$ 31,460,280.00
	Fund Balance Accounts	
9712	Nonspendable Stores	$ (42,699.00)
9713	Prepaid Expenditures	-
9740	Restricted	(28,849,101.00)
9780	Other Assignments	421,027.00
9789	Reserve for Economic Uncertainties	254,516.00
9790	Unappropriated Fund Balance	(281,333.00)
	Beginning Fund Balance Adjustment	-
	Increase (Decrease) to Fund Balance	$ (28,497,590.00)

EXHIBIT C

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

FOR ADJUSTMENTS TO INCOME AND EXPENDITURES (VARIOUS FUNDS)

RESOLUTION NO. 2021/22-B-05

September 14, 2021

On the motion of Trustee _____ duly seconded, the following resolution was adopted by a roll call vote.

WHEREAS, the Board of Trustees of the Anaheim Union High School District determined that income for the district in the amount required to finance the total budget, expenditures, and transfers for the current year from sources listed in California Education Code Sections 42602/42610; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to income and expenses per attached schedule of adjustments.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees approves the adjustments to fund balance per attached schedule of adjustments.

The foregoing resolution was passed and adopted at the regular meeting of the Board of Trustees on September 14, 2021 by the following vote.

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, Superintendent of the Anaheim Union High School District of Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 14th day of September 2021, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 14th day of September 2021.

_____
Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

FOR ADJUSTMENTS TO INCOME AND EXPENDITURES (VARIOUS FUNDS)

RESOLUTION NO. 2021/22-B-05

September 14, 2021

Schedule of Adjustments

	FUND DESCRIPTION								
Object Code and Description	GO BOND 2014 SERIES 2018	GO BOND 2014 SERIES 2019	CAPITAL FACIILITIES	CAPITAL FACILITIES AGENCY RDA	DEFERRED MAINTENANCE	COUNTY SCHOOL FACILITIES	SPECIAL RESERVE	SPECIAL RESERVE 2017 COP PROJ FUND	SELF-INSURANCE HEALTH AND WELFARE
8000 - ALL REVENUE SOURCES	$ -	$ -	$ 573,340.00	$ 87,407.00	$ (37,219.00)	$ 10,050,034.00	$ 9,976,034.00	$ (13,000.00)	$ 1,748,697.00
1000 - CERTIFICATED SALARIES	-	-	-						
2000 - CLASSIFIED SALARIES	22,984.00	309.00	(39.00)	-				43.00	
3000 - EMPLOYEE BENEFITS	5,141.00	47.00	1,980.00	-				6.00	
4000 - BOOKS AND SUPPLIES	(313,393.00)	139,604.00	(11,599.00)	-	-			-	
5000 - SVCS & OTHER OPER EXP	430.00	4,193.00	(43,508.00)	788.00	-	24.00	(39,502.00)	(65,464.00)	(1,797,320.00)
6000 - CAPITAL OUTLAY	1,975,160.00	11,011,501.00	(1,057,524.00)	(2,000,272.00)	153,123.00	-		(2,622,559.00)	
7000 - OTHER OUTGO	-	-	-	-	-	10,050,034.00	-	-	-
INCREASE (DECREASE) TO EXPENDITURES	1,690,322.00	11,155,654.00	(1,110,690.00)	(1,999,484.00)	153,123.00	10,050,058.00	(39,502.00)	(2,687,974.00)	(1,797,320.00)
FUND BALANCE INCREASE (DECREASE)	$ (1,690,322.00)	$(11,155,654.00)	$ 1,684,030.00	$ 2,086,891.00	$ (190,342.00)	$ (24.00)	$ 10,015,536.00	$ 2,674,974.00	$ 3,546,017.00

EXHIBIT C

ANAHEIM UNION HIGH SCHOOL DISTRICT

2020-2021 UNAUDITED ACTUAL FINANCIAL STATEMENTS AND REPORTS

FOR THE YEAR ENDED JUNE 30, 2021

Board Meeting
September 14, 2021

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2020-21 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: _____ Date of Meeting: _____
Clerk/Secretary of the Governing Board
(Original signature required)

To the Superintendent of Public Instruction:

2020-21 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: _____ Date: _____
County Superintendent/Designee
(Original signature required)

For additional information on the unaudited actual reports, please contact:

For County Office of Education:	For School District:
Dean West	Nancy Nien
Name	Name
Associate Supt-Business Services	Assistant Supt-Business
Title	Title
714-966-4229	714-999-3555
Telephone	Telephone
DWest@ocde.us	nien_n@auhsd.us
E-mail Address	E-mail Address

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	60.22%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	$0.00
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2022-23 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your Appropriations Limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	$0.00
	Adjusted Appropriations Limit	$206,810,878.05
	Appropriations Subject to Limit These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	$206,810,878.05
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2022-23, subject to CDE approval.	5.56%

1/15/2021

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For: 2020-21 Unaudited Actuals	2021-22 Budget
01	General Fund/County School Service Fund	GS	GS
08	Student Activity Special Revenue Fund	G	G
09	Charter Schools Special Revenue Fund		
10	Special Education Pass-Through Fund		
11	Adult Education Fund		
12	Child Development Fund		
13	Cafeteria Special Revenue Fund	G	G
14	Deferred Maintenance Fund	G	G
15	Pupil Transportation Equipment Fund		
17	Special Reserve Fund for Other Than Capital Outlay Projects		
18	School Bus Emissions Reduction Fund		
19	Foundation Special Revenue Fund		
20	Special Reserve Fund for Postemployment Benefits		
21	Building Fund	G	G
25	Capital Facilities Fund	G	G
30	State School Building Lease-Purchase Fund		
35	County School Facilities Fund	G	G
40	Special Reserve Fund for Capital Outlay Projects	G	G
49	Capital Project Fund for Blended Component Units		
51	Bond Interest and Redemption Fund	G	G
52	Debt Service Fund for Blended Component Units		
53	Tax Override Fund		
56	Debt Service Fund		
57	Foundation Permanent Fund		
61	Cafeteria Enterprise Fund		
62	Charter Schools Enterprise Fund		
63	Other Enterprise Fund		
66	Warehouse Revolving Fund		
67	Self-Insurance Fund	G	G
71	Retiree Benefit Fund		
73	Foundation Private-Purpose Trust Fund		
76	Warrant/Pass-Through Fund	G	G
95	Student Body Fund		
A	Average Daily Attendance	S	S
ASSET	Schedule of Capital Assets	S	
CA	Unaudited Actuals Certification	S	
CAT	Schedule for Categoricals		
CEA	Current Expense Formula/Minimum Classroom Comp. - Actuals	GS	
CHG	Change Order Form		
DEBT	Schedule of Long-Term Liabilities	S	
ESMOE	Every Student Succeeds Act Maintenance of Effort	GS	
GANN	Appropriations Limit Calculations	GS	GS
ICR	Indirect Cost Rate Worksheet	GS	
L	Lottery Report	GS	
PCRAF	Program Cost Report Schedule of Allocation Factors	GS	
PCR	Program Cost Report	GS	

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For: 2020-21 Unaudited Actuals	2021-22 Budget
SEA	Special Education Revenue Allocations		
SEAS	Special Education Revenue Allocations Setup (SELPA Selection)		
SIAA	Summary of Interfund Activities - Actuals	G	

EXHIBIT D

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2021-22 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	329,871,293.89	0.00	329,871,293.89	350,503,421.00	0.00	350,503,421.00	6.3%
2) Federal Revenue		8100-8299	496,882.46	53,326,014.86	53,822,897.32	450,000.00	48,414,195.00	48,864,195.00	-9.2%
3) Other State Revenue		8300-8599	8,159,766.26	61,496,225.71	69,655,991.97	7,641,540.00	53,476,769.00	61,118,309.00	-12.3%
4) Other Local Revenue		8600-8799	7,268,149.77	4,430,732.02	11,698,881.79	5,628,018.00	3,926,022.00	9,554,040.00	-18.3%
5) TOTAL, REVENUES			345,796,092.38	119,252,972.59	465,049,064.97	364,222,979.00	105,816,986.00	470,039,965.00	1.1%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	127,475,536.32	38,900,991.12	166,376,527.44	128,668,180.00	49,777,885.00	178,446,065.00	7.3%
2) Classified Salaries		2000-2999	36,286,095.02	26,183,029.38	62,469,124.40	39,869,228.00	25,019,168.00	64,888,396.00	3.9%
3) Employee Benefits		3000-3999	73,305,946.97	45,934,374.83	119,240,321.80	79,774,643.00	53,659,665.00	133,434,308.00	11.9%
4) Books and Supplies		4000-4999	7,248,742.33	26,096,007.07	33,344,749.40	20,138,642.00	24,331,135.00	44,469,777.00	33.4%
5) Services and Other Operating Expenditures		5000-5999	15,455,001.57	18,319,674.51	33,774,676.08	18,098,701.00	14,050,110.00	32,148,811.00	-4.8%
6) Capital Outlay		6000-6999	2,977,815.93	5,938,843.82	8,916,659.75	1,750,070.00	1,750,000.00	3,500,070.00	-60.7%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	11,122,659.20	1,008,264.79	12,130,923.99	12,913,477.00	1,120,000.00	14,033,477.00	15.7%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(1,573,515.72)	1,573,515.72	0.00	(1,317,289.00)	1,317,289.00	0.00	0.0%
9) TOTAL, EXPENDITURES			272,298,281.62	163,954,701.24	436,252,982.86	299,895,652.00	171,025,252.00	470,920,904.00	7.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			73,497,810.76	(44,701,728.65)	28,796,082.11	64,327,327.00	(65,208,266.00)	(880,939.00)	-103.1%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	1,929,084.00	1,500,000.00	3,429,084.00	2,300,000.00	1,500,000.00	3,800,000.00	10.8%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(56,550,491.40)	56,550,491.40	0.00	(64,568,689.00)	64,568,689.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(58,479,575.40)	55,050,491.40	(3,429,084.00)	(66,868,689.00)	63,068,689.00	(3,800,000.00)	10.8%

EXHIBIT D

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2021-22 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			15,018,235.36	10,348,762.75	25,366,998.11	(2,541,362.00)	(2,139,577.00)	(4,680,939.00)	-118.5%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	113,382,364.20	8,177,297.04	121,559,661.24	128,400,599.56	18,526,059.79	146,926,659.35	20.9%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			113,382,364.20	8,177,297.04	121,559,661.24	128,400,599.56	18,526,059.79	146,926,659.35	20.9%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			113,382,364.20	8,177,297.04	121,559,661.24	128,400,599.56	18,526,059.79	146,926,659.35	20.9%
2) Ending Balance, June 30 (E + F1e)			128,400,599.56	18,526,059.79	146,926,659.35	125,859,237.56	16,386,482.79	142,245,720.35	-3.2%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	155,000.00	0.00	155,000.00	155,000.00	0.00	155,000.00	0.0%
Stores		9712	507,301.12	0.00	507,301.12	550,000.00	0.00	550,000.00	8.4%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	18,526,059.79	18,526,059.79	0.00	16,386,482.79	16,386,482.79	-11.5%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	30,332,121.00	0.00	30,332,121.00	19,629,399.00	0.00	19,629,399.00	-35.3%
Benefits for Classified Summer School A	0000	9780	*185,000.00*		*185,000.00*				
Reserve for Operations Equipment	0000	9780	*225,000.00*		*225,000.00*				
Reserve for Busses	0000	9780	*500,000.00*		*500,000.00*				
School Site Carryover	0000	9780	*1,511,797.00*		*1,511,797.00*				
Supplemental/Concentration Carryover	0000	9780	*2,026,484.00*		*2,026,484.00*				
Textbook Reserve	0000	9780	*12,693,378.00*		*12,693,378.00*				
Additional 3% Reserve	0000	9780	*13,190,462.00*		*13,190,462.00*				
Benefits for Cassified Summer Assistanc	0000	9780				*185,000.00*		*185,000.00*	
Textbook Reserve	0000	9780				*5,693,378.00*		*5,693,378.00*	
Additional 3% Reserve	0000	9780				*13,751,021.00*		*13,751,021.00*	
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	13,751,021.00	0.00	13,751,021.00	New
Unassigned/Unappropriated Amount		9790	97,406,177.44	0.00	97,406,177.44	91,773,817.56	0.00	91,773,817.56	-5.8%

EXHIBIT D

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2021-22 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
G. ASSETS									
1) Cash									
a) in County Treasury		9110	98,235,391.38	9,968,046.74	108,203,438.12				
1) Fair Value Adjustment to Cash in County Treasury		9111	196,938.72	0.00	196,938.72				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Cash Account		9130	155,000.00	0.00	155,000.00				
d) with Fiscal Agent/Trustee		9135	50,000.00	0.00	50,000.00				
e) Collections Awaiting Deposit		9140	9,483.05	0.00	9,483.05				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	49,621,264.33	18,196,399.58	67,817,663.91				
4) Due from Grantor Government		9290	0.00	7,554,323.53	7,554,323.53				
5) Due from Other Funds		9310	1,545,782.23	0.00	1,545,782.23				
6) Stores		9320	507,301.12	0.00	507,301.12				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) TOTAL, ASSETS			150,321,160.83	35,718,769.85	186,039,930.68				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	12,742,603.78	14,784,598.29	27,527,202.07				
2) Due to Grantor Governments		9590	5,340,862.00	0.00	5,340,862.00				
3) Due to Other Funds		9610	3,837,095.49	0.00	3,837,095.49				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	2,408,111.77	2,408,111.77				
6) TOTAL, LIABILITIES			21,920,561.27	17,192,710.06	39,113,271.33				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			128,400,599.56	18,526,059.79	146,926,659.35				

EXHIBIT D

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2021-22 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
LCFF SOURCES									
Principal Apportionment State Aid - Current Year		8011	153,851,824.00	0.00	153,851,824.00	173,380,432.00	0.00	173,380,432.00	12.7%
Education Protection Account State Aid - Current Year		8012	64,150,263.00	0.00	64,150,263.00	63,966,341.00	0.00	63,966,341.00	-0.3%
State Aid - Prior Years		8019	(630,421.46)	0.00	(630,421.46)	0.00	0.00	0.00	-100.0%
Tax Relief Subventions Homeowners' Exemptions		8021	343,612.01	0.00	343,612.01	343,612.00	0.00	343,612.00	0.0%
Timber Yield Tax		8022	0.19	0.00	0.19	0.00	0.00	0.00	-100.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes Secured Roll Taxes		8041	70,113,000.86	0.00	70,113,000.86	70,414,458.00	0.00	70,414,458.00	0.4%
Unsecured Roll Taxes		8042	2,080,637.08	0.00	2,080,637.08	2,141,013.00	0.00	2,141,013.00	2.9%
Prior Years' Taxes		8043	1,248,936.71	0.00	1,248,936.71	1,237,366.00	0.00	1,237,366.00	-0.9%
Supplemental Taxes		8044	3,168,785.96	0.00	3,168,785.96	3,031,129.00	0.00	3,031,129.00	-4.3%
Education Revenue Augmentation Fund (ERAF)		8045	27,653,194.00	0.00	27,653,194.00	27,862,665.00	0.00	27,862,665.00	0.8%
Community Redevelopment Funds (SB 617/699/1992)		8047	8,022,495.21	0.00	8,022,495.21	8,126,405.00	0.00	8,126,405.00	1.3%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	56.66	0.00	56.66	0.00	0.00	0.00	-100.0%
Less: Non-LCFF (50%) Adjustment		8089	(28.33)	0.00	(28.33)	0.00	0.00	0.00	-100.0%
Subtotal, LCFF Sources			330,002,355.89	0.00	330,002,355.89	350,503,421.00	0.00	350,503,421.00	6.2%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(131,062.00)	0.00	(131,062.00)	0.00	0.00	0.00	-100.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			329,871,293.89	0.00	329,871,293.89	350,503,421.00	0.00	350,503,421.00	6.3%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	5,403,222.00	5,403,222.00	0.00	5,415,720.00	5,415,720.00	0.2%
Special Education Discretionary Grants		8182	0.00	331,669.00	331,669.00	0.00	335,381.00	335,381.00	1.1%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	44,454.29	44,454.29	0.00	30,000.00	30,000.00	-32.5%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		8,337,645.50	8,337,645.50		9,266,199.00	9,266,199.00	11.1%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		911,106.75	911,106.75		1,732,195.00	1,732,195.00	90.1%
Title III, Part A, Immigrant Student Program	4201	8290		0.00	0.00		0.00	0.00	0.0%

EXHIBIT D

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals Unrestricted (A)	2020-21 Unaudited Actuals Restricted (B)	2020-21 Unaudited Actuals Total Fund col. A + B (C)	2021-22 Budget Unrestricted (D)	2021-22 Budget Restricted (E)	2021-22 Budget Total Fund col. D + E (F)	% Diff Column C & F
Title III, Part A, English Learner Program	4203	8290		558,446.86	558,446.86		632,861.00	632,861.00	13.3%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3182, 3185, 4037, 4050, 4123, 4124, 4126, 4127, 4128, 5510, 5630	8290		1,209,597.65	1,209,597.65		1,449,412.00	1,449,412.00	19.8%
Career and Technical Education	3500-3599	8290		512,088.29	512,088.29		585,019.00	585,019.00	14.2%
All Other Federal Revenue	All Other	8290	496,882.46	36,017,784.52	36,514,666.98	450,000.00	28,967,408.00	29,417,408.00	-19.4%
TOTAL, FEDERAL REVENUE			496,882.46	53,326,014.86	53,822,897.32	450,000.00	48,414,195.00	48,864,195.00	-9.2%
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		18,186,898.79	18,186,898.79		16,880,955.00	16,880,955.00	-7.2%
Prior Years	6500	8319		4,910.00	4,910.00		0.00	0.00	-100.0%
All Other State Apportionments - Current Year	All Other	8311	1,640,085.00	0.00	1,640,085.00	1,617,000.00	0.00	1,617,000.00	-1.4%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	1,477,266.00	0.00	1,477,266.00	1,477,276.00	0.00	1,477,276.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	4,939,274.26	2,116,968.07	7,056,242.33	4,447,264.00	1,452,773.00	5,900,037.00	-16.4%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		793,484.35	793,484.35		793,484.00	793,484.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		558,905.35	558,905.35		660,895.00	660,895.00	18.2%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		3,398,016.71	3,398,016.71		1,778,335.00	1,778,335.00	-47.7%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	103,141.00	36,437,042.44	36,540,183.44	100,000.00	31,910,327.00	32,010,327.00	-12.4%
TOTAL, OTHER STATE REVENUE			8,159,766.26	61,496,225.71	69,655,991.97	7,641,540.00	53,476,769.00	61,118,309.00	-12.3%

EXHIBIT D

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2021-22 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	60,393.52	60,393.52	0.00	150,149.00	150,149.00	148.6%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	26,796.06	0.00	26,796.06	20,000.00	0.00	20,000.00	-25.4%
Sale of Publications		8632	1,613.16	0.00	1,613.16	5,000.00	0.00	5,000.00	210.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	248,257.20	0.00	248,257.20	247,140.00	0.00	247,140.00	-0.5%
Interest		8660	1,219,399.27	0.00	1,219,399.27	1,350,000.00	0.00	1,350,000.00	10.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	(564,546.38)	0.00	(564,546.38)	0.00	0.00	0.00	-100.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	129,160.00	0.00	129,160.00	0.00	0.00	0.00	-100.0%
Transportation Fees From Individuals		8675	367,860.23	0.00	367,860.23	700,000.00	0.00	700,000.00	90.3%
Interagency Services		8677	419,078.78	1,089,526.95	1,508,605.73	319,750.00	1,020,000.00	1,339,750.00	-11.2%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	28.33	0.00	28.33	0.00	0.00	0.00	-100.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	5,420,503.12	1,585,392.58	7,005,895.70	2,986,128.00	1,004,674.00	3,990,802.00	-43.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	1,695,418.97	1,695,418.97	0.00	1,751,199.00	1,751,199.00	3.3%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			7,268,149.77	4,430,732.02	11,698,881.79	5,628,018.00	3,926,022.00	9,554,040.00	-18.3%
TOTAL, REVENUES			345,796,092.38	119,252,972.59	465,049,064.97	364,222,979.00	105,816,986.00	470,039,965.00	1.1%

EXHIBIT D

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2021-22 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	104,939,491.81	33,649,322.01	138,588,813.82	105,757,551.00	44,096,994.00	149,854,545.00	8.1%
Certificated Pupil Support Salaries		1200	10,581,033.26	2,686,137.21	13,267,170.47	10,329,304.00	3,614,704.00	13,944,008.00	5.1%
Certificated Supervisors' and Administrators' Salaries		1300	11,365,736.30	1,642,481.03	13,008,217.33	11,994,454.00	1,116,099.00	13,110,553.00	0.8%
Other Certificated Salaries		1900	589,274.95	923,050.87	1,512,325.82	586,871.00	950,088.00	1,536,959.00	1.6%
TOTAL, CERTIFICATED SALARIES			127,475,536.32	38,900,991.12	166,376,527.44	128,668,180.00	49,777,885.00	178,446,065.00	7.3%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	2,886,230.77	15,793,205.85	18,679,436.62	3,403,321.00	16,942,761.00	20,346,082.00	8.9%
Classified Support Salaries		2200	14,077,536.93	5,547,607.75	19,625,144.68	16,792,851.00	4,516,132.00	21,308,983.00	8.6%
Classified Supervisors' and Administrators' Salaries		2300	2,771,829.92	572,408.10	3,344,238.02	2,671,235.00	450,880.00	3,122,115.00	-6.6%
Clerical, Technical and Office Salaries		2400	16,550,497.40	4,269,807.68	20,820,305.08	17,001,821.00	3,109,395.00	20,111,216.00	-3.4%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			36,286,095.02	26,183,029.38	62,469,124.40	39,869,228.00	25,019,168.00	64,888,396.00	3.9%
EMPLOYEE BENEFITS									
STRS		3101-3102	20,121,975.99	21,520,730.29	41,642,706.28	21,326,070.00	24,428,650.00	45,754,720.00	9.9%
PERS		3201-3202	7,358,819.99	4,968,942.41	12,327,762.40	8,791,375.00	5,580,021.00	14,371,396.00	16.6%
OASDI/Medicare/Alternative		3301-3302	4,837,276.36	2,520,714.54	7,357,990.90	5,062,331.00	2,616,692.00	7,679,023.00	4.4%
Health and Welfare Benefits		3401-3402	32,651,856.71	15,218,049.49	47,869,906.20	33,032,605.00	18,268,296.00	51,300,901.00	7.2%
Unemployment Insurance		3501-3502	82,193.49	31,484.72	113,678.21	2,073,011.00	905,505.00	2,978,516.00	2520.1%
Workers' Compensation		3601-3602	4,279,318.12	1,672,561.53	5,951,879.65	4,249,165.00	1,860,501.00	6,109,666.00	2.7%
OPEB, Allocated		3701-3702	1,932,165.17	1,891.85	1,934,057.02	1,945,396.00	0.00	1,945,396.00	0.6%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	2,042,341.14	0.00	2,042,341.14	3,294,690.00	0.00	3,294,690.00	61.3%
TOTAL, EMPLOYEE BENEFITS			73,305,946.97	45,934,374.83	119,240,321.80	79,774,643.00	53,659,665.00	133,434,308.00	11.9%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	1,201,079.06	1,466,943.32	2,668,022.38	8,035,000.00	1,348,580.00	9,383,580.00	251.7%
Books and Other Reference Materials		4200	959,781.30	1,687,750.56	2,647,531.86	66,795.00	455,000.00	521,795.00	-80.3%
Materials and Supplies		4300	3,287,556.51	14,950,756.42	18,238,312.93	9,733,826.00	15,483,817.00	25,217,643.00	38.3%
Noncapitalized Equipment		4400	1,800,325.46	7,990,556.77	9,790,882.23	2,303,021.00	7,043,738.00	9,346,759.00	-4.5%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			7,248,742.33	26,096,007.07	33,344,749.40	20,138,642.00	24,331,135.00	44,469,777.00	33.4%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	4,262,422.47	4,262,422.47	0.00	2,776,319.00	2,776,319.00	-34.9%
Travel and Conferences		5200	269,661.32	100,044.22	369,705.54	467,025.00	195,870.00	662,895.00	79.3%
Dues and Memberships		5300	85,313.98	53,308.00	138,621.98	99,218.00	48,262.00	147,480.00	6.4%
Insurance		5400 - 5450	3,593,134.05	0.00	3,593,134.05	4,113,368.00	0.00	4,113,368.00	14.5%
Operations and Housekeeping Services		5500	6,068,348.12	0.00	6,068,348.12	7,344,300.00	0.00	7,344,300.00	21.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	973,863.09	3,498,055.11	4,471,918.20	1,261,055.00	2,259,200.00	3,520,255.00	-21.3%
Transfers of Direct Costs		5710	(270,308.88)	270,308.88	0.00	(193,395.00)	193,395.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	4,097,770.86	9,005,390.00	13,103,160.86	4,544,360.00	8,555,514.00	13,099,874.00	0.0%
Communications		5900	637,219.03	1,130,145.83	1,767,364.86	462,770.00	21,550.00	484,320.00	-72.6%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			15,455,001.57	18,319,674.51	33,774,676.08	18,098,701.00	14,050,110.00	32,148,811.00	-4.8%

EXHIBIT D

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2021-22 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CAPITAL OUTLAY									
Land		6100	6,160.00	2,698,517.06	2,704,677.06	0.00	0.00	0.00	-100.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	87,269.29	525,679.06	612,948.35	0.00	0.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	2,884,386.64	2,714,647.70	5,599,034.34	1,750,070.00	1,750,000.00	3,500,070.00	-37.5%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			2,977,815.93	5,938,843.82	8,916,659.75	1,750,070.00	1,750,000.00	3,500,070.00	-60.7%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	(43.00)	0.00	(43.00)	15,000.00	0.00	15,000.00	-34983.7%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	988,592.79	988,592.79	0.00	1,100,000.00	1,100,000.00	11.3%
Payments to County Offices		7142	6,039,529.24	0.00	6,039,529.24	6,023,897.00	0.00	6,023,897.00	-0.3%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	1,640,081.24	19,672.00	1,659,753.24	1,617,000.00	20,000.00	1,637,000.00	-1.4%
All Other Transfers		7281-7283	3,000,357.19	0.00	3,000,357.19	4,864,279.00	0.00	4,864,279.00	62.1%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	63,558.14	0.00	63,558.14	55,150.00	0.00	55,150.00	-13.2%
Other Debt Service - Principal		7439	379,176.39	0.00	379,176.39	338,151.00	0.00	338,151.00	-10.8%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			11,122,659.20	1,008,264.79	12,130,923.99	12,913,477.00	1,120,000.00	14,033,477.00	15.7%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(1,573,515.72)	1,573,515.72	0.00	(1,317,289.00)	1,317,289.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(1,573,515.72)	1,573,515.72	0.00	(1,317,289.00)	1,317,289.00	0.00	0.0%
TOTAL, EXPENDITURES			272,298,281.62	163,954,701.24	436,252,982.86	299,895,652.00	171,025,252.00	470,920,904.00	7.9%

EXHIBIT D

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2021-22 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	1,929,084.00	1,500,000.00	3,429,084.00	2,300,000.00	1,500,000.00	3,800,000.00	10.8%
(b) TOTAL, INTERFUND TRANSFERS OUT			1,929,084.00	1,500,000.00	3,429,084.00	2,300,000.00	1,500,000.00	3,800,000.00	10.8%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(56,550,491.40)	56,550,491.40	0.00	(64,568,689.00)	64,568,689.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(56,550,491.40)	56,550,491.40	0.00	(64,568,689.00)	64,568,689.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(58,479,575.40)	55,050,491.40	(3,429,084.00)	(66,868,689.00)	63,068,689.00	(3,800,000.00)	10.8%

EXHIBIT D

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2021-22 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	329,871,293.89	0.00	329,871,293.89	350,503,421.00	0.00	350,503,421.00	6.3%
2) Federal Revenue		8100-8299	496,882.46	53,326,014.86	53,822,897.32	450,000.00	48,414,195.00	48,864,195.00	-9.2%
3) Other State Revenue		8300-8599	8,159,766.26	61,496,225.71	69,655,991.97	7,641,540.00	53,476,769.00	61,118,309.00	-12.3%
4) Other Local Revenue		8600-8799	7,268,149.77	4,430,732.02	11,698,881.79	5,628,018.00	3,926,022.00	9,554,040.00	-18.3%
5) TOTAL, REVENUES			345,796,092.38	119,252,972.59	465,049,064.97	364,222,979.00	105,816,986.00	470,039,965.00	1.1%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999		155,930,543.06	113,127,652.02	269,058,195.08	171,965,072.00	135,697,030.00	307,662,102.00	14.3%
2) Instruction - Related Services	2000-2999		26,535,212.71	6,760,937.46	33,296,150.17	27,088,905.00	5,150,053.00	32,238,958.00	-3.2%
3) Pupil Services	3000-3999		28,270,943.83	11,462,381.29	39,733,325.12	29,014,074.00	12,482,051.00	41,496,125.00	4.4%
4) Ancillary Services	4000-4999		3,974,378.07	898,260.25	4,872,638.32	5,827,965.00	930,576.00	6,758,541.00	38.7%
5) Community Services	5000-5999		528,155.94	391,062.17	919,218.11	674,676.00	123,964.00	798,640.00	-13.1%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		20,799,362.66	7,436,308.54	28,235,671.20	23,745,158.00	2,702,138.00	26,447,296.00	-6.3%
8) Plant Services	8000-8999		25,137,026.15	22,869,834.72	48,006,860.87	28,666,325.00	12,819,440.00	41,485,765.00	-13.6%
9) Other Outgo	9000-9999	Except 7600-7699	11,122,659.20	1,008,264.79	12,130,923.99	12,913,477.00	1,120,000.00	14,033,477.00	15.7%
10) TOTAL, EXPENDITURES			272,298,281.62	163,954,701.24	436,252,982.86	299,895,652.00	171,025,252.00	470,920,904.00	7.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			73,497,810.76	(44,701,728.65)	28,796,082.11	64,327,327.00	(65,208,266.00)	(880,939.00)	-103.1%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	1,929,084.00	1,500,000.00	3,429,084.00	2,300,000.00	1,500,000.00	3,800,000.00	10.8%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(56,550,491.40)	56,550,491.40	0.00	(64,568,689.00)	64,568,689.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(58,479,575.40)	55,050,491.40	(3,429,084.00)	(66,868,689.00)	63,068,689.00	(3,800,000.00)	10.8%

EXHIBIT D

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2021-22 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			15,018,235.36	10,348,762.75	25,366,998.11	(2,541,362.00)	(2,139,577.00)	(4,680,939.00)	-118.5%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	113,382,364.20	8,177,297.04	121,559,661.24	128,400,599.56	18,526,059.79	146,926,659.35	20.9%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			113,382,364.20	8,177,297.04	121,559,661.24	128,400,599.56	18,526,059.79	146,926,659.35	20.9%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			113,382,364.20	8,177,297.04	121,559,661.24	128,400,599.56	18,526,059.79	146,926,659.35	20.9%
2) Ending Balance, June 30 (E + F1e)			128,400,599.56	18,526,059.79	146,926,659.35	125,859,237.56	16,386,482.79	142,245,720.35	-3.2%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	155,000.00	0.00	155,000.00	155,000.00	0.00	155,000.00	0.0%
Stores		9712	507,301.12	0.00	507,301.12	550,000.00	0.00	550,000.00	8.4%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	18,526,059.79	18,526,059.79	0.00	16,386,482.79	16,386,482.79	-11.5%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)		9780	30,332,121.00	0.00	30,332,121.00	19,629,399.00	0.00	19,629,399.00	-35.3%
Benefits for Classified Summer School /	0000	9780	*185,000.00*		*185,000.00*				
Reserve for Operations Equipment	0000	9780	*225,000.00*		*225,000.00*				
Reserve for Busses	0000	9780	*500,000.00*		*500,000.00*				
School Site Carryover	0000	9780	*1,511,797.00*		*1,511,797.00*				
Supplemental/Concentration Carryover	0000	9780	*2,026,484.00*		*2,026,484.00*				
Textbook Reserve	0000	9780	*12,693,378.00*		*12,693,378.00*				
Additional 3% Reserve	0000	9780	*13,190,462.00*		*13,190,462.00*				
Benefits for Cassified Summer Assistan	0000	9780				*185,000.00*		*185,000.00*	
Textbook Reserve	0000	9780				*5,693,378.00*		*5,693,378.00*	
Additional 3% Reserve	0000	9780				*13,751,021.00*		*13,751,021.00*	
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	13,751,021.00	0.00	13,751,021.00	New
Unassigned/Unappropriated Amount		9790	97,406,177.44	0.00	97,406,177.44	91,773,817.56	0.00	91,773,817.56	-5.8%

EXHIBIT D

Resource	Description	2020-21 Unaudited Actuals	2021-22 Budget
6300	Lottery: Instructional Materials	1,231,046.10	860,239.10
7311	Classified School Employee Professional Development Block Grant	194,720.00	0.00
7388	SB 117 COVID-19 LEA Response Funds	139,111.04	139,111.04
7415	Classified School Employee Summer Assistance Program	304,169.58	304,169.58
7425	Expanded Learning Opportunities (ELO) Grant	10,338,378.47	10,382,578.47
7426	Expanded Learning Opportunities (ELO) Grant: Paraprofessional Sta	2,257,016.00	1,029,661.00
8150	Ongoing & Major Maintenance Account (RMA: Education Code Secti	3,867,740.37	3,611,545.37
9010	Other Restricted Local	193,878.23	59,178.23
Total, Restricted Balance		18,526,059.79	16,386,482.79

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,171,520.44	5,396,000.00	148.5%
5) TOTAL, REVENUES			2,171,520.44	5,396,000.00	148.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	584,194.98	1,221,000.00	109.0%
5) Services and Other Operating Expenditures		5000-5999	1,712,720.94	3,948,000.00	130.5%
6) Capital Outlay		6000-6999	71,498.42	159,000.00	122.4%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			2,368,414.34	5,328,000.00	125.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(196,893.90)	68,000.00	-134.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(196,893.90)	68,000.00	-134.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	2,812,181.10	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	2,812,181.10	New
d) Other Restatements		9795	3,009,075.00	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,009,075.00	2,812,181.10	-6.5%
2) Ending Balance, June 30 (E + F1e)			2,812,181.10	2,880,181.10	2.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	2,812,181.10	2,880,181.10	2.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	2,812,181.10		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			2,812,181.10		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenues		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			2,812,181.10		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
REVENUES					
Sale of Equipment and Supplies		8631	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
All Other Local Revenue		8699	2,171,520.44	5,396,000.00	148.5%
TOTAL, REVENUES			2,171,520.44	5,396,000.00	148.5%
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
BOOKS AND SUPPLIES					
Materials and Supplies		4300	584,194.98	1,221,000.00	109.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			584,194.98	1,221,000.00	109.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,712,720.94	3,948,000.00	130.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,712,720.94	3,948,000.00	130.5%
CAPITAL OUTLAY					
Equipment		6400	71,498.42	159,000.00	122.4%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			71,498.42	159,000.00	122.4%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			2,368,414.34	5,328,000.00	125.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a- b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,171,520.44	5,396,000.00	148.5%
5) TOTAL, REVENUES			2,171,520.44	5,396,000.00	148.5%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		2,368,414.34	5,328,000.00	125.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			2,368,414.34	5,328,000.00	125.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(196,893.90)	68,000.00	-134.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(196,893.90)	68,000.00	-134.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	2,812,181.10	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	2,812,181.10	New
d) Other Restatements		9795	3,009,075.00	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,009,075.00	2,812,181.10	-6.5%
2) Ending Balance, June 30 (E + F1e)			2,812,181.10	2,880,181.10	2.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	2,812,181.10	2,880,181.10	2.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

EXHIBIT D

Resource	Description	2020-21 Unaudited Actuals	2021-22 Budget
8210	Student Activity Funds	2,812,181.10	2,880,181.10
Total, Restricted Balance		2,812,181.10	2,880,181.10

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	14,438,367.96	25,598,686.00	77.3%
3) Other State Revenue		8300-8599	1,050,950.40	1,546,140.00	47.1%
4) Other Local Revenue		8600-8799	111,267.25	367,127.00	230.0%
5) TOTAL, REVENUES			15,600,585.61	27,511,953.00	76.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	8,608,474.33	8,905,000.00	3.4%
3) Employee Benefits		3000-3999	4,682,511.56	4,715,300.00	0.7%
4) Books and Supplies		4000-4999	4,842,691.69	8,800,000.00	81.7%
5) Services and Other Operating Expenditures		5000-5999	393,737.85	620,000.00	57.5%
6) Capital Outlay		6000-6999	25,048.48	125,000.00	399.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			18,552,463.91	23,165,300.00	24.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(2,951,878.30)	4,346,653.00	-247.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(2,951,878.30)	4,346,653.00	-247.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	5,755,383.10	2,799,339.99	-51.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			5,755,383.10	2,799,339.99	-51.4%
d) Other Restatements		9795	(4,164.81)	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			5,751,218.29	2,799,339.99	-51.3%
2) Ending Balance, June 30 (E + F1e)			2,799,339.99	7,145,992.99	155.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	376,013.09	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	2,423,326.90	7,145,992.99	194.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	1,396,371.17		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	2,673,479.20		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	376,013.09		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			4,445,863.46		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	299,145.31		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	1,162,359.43		
4) Current Loans		9640			
5) Unearned Revenue		9650	185,018.68		
6) TOTAL, LIABILITIES			1,646,523.42		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			2,799,340.04		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	14,438,367.96	23,380,457.00	61.9%
Donated Food Commodities		8221	0.00	2,218,229.00	New
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			14,438,367.96	25,598,686.00	77.3%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	1,050,950.40	1,546,140.00	47.1%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			1,050,950.40	1,546,140.00	47.1%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	83.40	0.00	-100.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	111,183.85	367,127.00	230.2%
TOTAL, OTHER LOCAL REVENUE			111,267.25	367,127.00	230.0%
TOTAL, REVENUES			15,600,585.61	27,511,953.00	76.4%

California Dept of Education
SACS Financial Reporting Software - 2021.2.0

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	7,713,913.78	7,880,000.00	2.2%
Classified Supervisors' and Administrators' Salaries		2300	455,944.14	525,000.00	15.1%
Clerical, Technical and Office Salaries		2400	438,616.41	500,000.00	14.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			8,608,474.33	8,905,000.00	3.4%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	1,436,357.58	1,375,300.00	-4.3%
OASDI/Medicare/Alternative		3301-3302	656,274.60	675,000.00	2.9%
Health and Welfare Benefits		3401-3402	2,357,855.48	2,435,000.00	3.3%
Unemployment Insurance		3501-3502	4,292.93	5,000.00	16.5%
Workers' Compensation		3601-3602	227,085.34	225,000.00	-0.9%
OPEB, Allocated		3701-3702	645.63	0.00	-100.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			4,682,511.56	4,715,300.00	0.7%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	118,175.02	425,000.00	259.6%
Noncapitalized Equipment		4400	91,021.04	125,000.00	37.3%
Food		4700	4,633,495.63	8,250,000.00	78.1%
TOTAL, BOOKS AND SUPPLIES			4,842,691.69	8,800,000.00	81.7%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	6,663.85	15,000.00	125.1%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	142,121.10	0.00	-100.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	46,587.87	415,000.00	790.8%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	177,241.86	165,000.00	-6.9%
Communications		5900	21,123.17	25,000.00	18.4%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			393,737.85	620,000.00	57.5%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	25,048.48	125,000.00	399.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			25,048.48	125,000.00	399.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			18,552,463.91	23,165,300.00	24.9%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	14,438,367.96	25,598,686.00	77.3%
3) Other State Revenue		8300-8599	1,050,950.40	1,546,140.00	47.1%
4) Other Local Revenue		8600-8799	111,267.25	367,127.00	230.0%
5) TOTAL, REVENUES			15,600,585.61	27,511,953.00	76.4%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		18,385,294.33	23,165,300.00	26.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		167,169.58	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			18,552,463.91	23,165,300.00	24.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(2,951,878.30)	4,346,653.00	-247.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Function

30 66431 0000000
Form 13

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(2,951,878.30)	4,346,653.00	-247.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	5,755,383.10	2,799,339.99	-51.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			5,755,383.10	2,799,339.99	-51.4%
d) Other Restatements		9795	(4,164.81)	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			5,751,218.29	2,799,339.99	-51.3%
2) Ending Balance, June 30 (E + F1e)			2,799,339.99	7,145,992.99	155.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	376,013.09	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	2,423,326.90	7,145,992.99	194.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

California Dept of Education
SACS Financial Reporting Software - 2021.2.0

EXHIBIT D

Resource	Description	2020-21 Unaudited Actuals	2021-22 Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School	2,423,326.90	7,145,992.99
Total, Restricted Balance		2,423,326.90	7,145,992.99

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	11,824.13	15,000.00	26.9%
5) TOTAL, REVENUES			11,824.13	15,000.00	26.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	46,120.24	1,200.00	-97.4%
6) Capital Outlay		6000-6999	177,253.10	3,716,980.00	1997.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			223,373.34	3,718,180.00	1564.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(211,549.21)	(3,703,180.00)	1650.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	3,429,084.00	3,800,000.00	10.8%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			3,429,084.00	3,800,000.00	10.8%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			3,217,534.79	96,820.00	-97.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,282,458.35	5,499,993.14	141.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,282,458.35	5,499,993.14	141.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,282,458.35	5,499,993.14	141.0%
2) Ending Balance, June 30 (E + F1e)			5,499,993.14	5,596,813.14	1.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	5,499,993.14	5,596,813.14	1.8%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	2,218,987.65		
1) Fair Value Adjustment to Cash in County Treasury		9111	3,997.35		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	1,073.77		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	3,429,084.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			5,653,142.77		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	26.53		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	153,123.10		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			153,149.63		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			5,499,993.14		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
OTHER STATE REVENUE					
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	15,248.99	15,000.00	-1.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	(3,424.86)	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			11,824.13	15,000.00	26.9%
TOTAL, REVENUES			11,824.13	15,000.00	26.9%

California Dept of Education
SACS Financial Reporting Software - 2021.2.0

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	45,000.00	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,120.24	1,200.00	7.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			46,120.24	1,200.00	-97.4%
CAPITAL OUTLAY					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	177,253.10	3,716,980.00	1997.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			177,253.10	3,716,980.00	1997.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			223,373.34	3,718,180.00	1564.6%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	3,429,084.00	3,800,000.00	10.8%
(a) TOTAL, INTERFUND TRANSFERS IN			3,429,084.00	3,800,000.00	10.8%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			3,429,084.00	3,800,000.00	10.8%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	11,824.13	15,000.00	26.9%
5) TOTAL, REVENUES			11,824.13	15,000.00	26.9%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		223,373.34	3,718,180.00	1564.6%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			223,373.34	3,718,180.00	1564.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(211,549.21)	(3,703,180.00)	1650.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	3,429,084.00	3,800,000.00	10.8%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			3,429,084.00	3,800,000.00	10.8%

Anaheim Union High
Orange County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Function

30 66431 0000000
Form 14

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			3,217,534.79	96,820.00	-97.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,282,458.35	5,499,993.14	141.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,282,458.35	5,499,993.14	141.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,282,458.35	5,499,993.14	141.0%
2) Ending Balance, June 30 (E + F1e)			5,499,993.14	5,596,813.14	1.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	5,499,993.14	5,596,813.14	1.8%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2020-21 Unaudited Actuals	2021-22 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	61,056.31	960,000.00	1472.3%
5) TOTAL, REVENUES			61,056.31	960,000.00	1472.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	368,438.82	357,495.00	-3.0%
3) Employee Benefits		3000-3999	158,159.53	170,911.00	8.1%
4) Books and Supplies		4000-4999	726,210.33	750,000.00	3.3%
5) Services and Other Operating Expenditures		5000-5999	72,793.44	6,000.00	-91.8%
6) Capital Outlay		6000-6999	42,506,569.18	66,244,000.00	55.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			43,832,171.30	67,528,406.00	54.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(43,771,114.99)	(66,568,406.00)	52.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(43,771,114.99)	(66,568,406.00)	52.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	136,754,528.68	92,983,413.69	-32.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			136,754,528.68	92,983,413.69	-32.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			136,754,528.68	92,983,413.69	-32.0%
2) Ending Balance, June 30 (E + F1e)			92,983,413.69	26,415,007.69	-71.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	92,983,413.69	26,415,007.69	-71.6%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	100,831,478.39		
1) Fair Value Adjustment to Cash in County Treasury		9111	181,840.53		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	63,532.84		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	233,617.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			101,310,468.76		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	8,079,058.93		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	247,996.14		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			8,327,055.07		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			92,983,413.69		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	1,045,713.66	960,000.00	-8.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	(984,657.35)	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			61,056.31	960,000.00	1472.3%
TOTAL, REVENUES			61,056.31	960,000.00	1472.3%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	12,449.87	0.00	-100.0%
Classified Supervisors' and Administrators' Salaries		2300	355,988.95	357,495.00	0.4%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			368,438.82	357,495.00	-3.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	73,428.40	81,902.00	11.5%
OASDI/Medicare/Alternative		3301-3302	27,534.23	27,349.00	-0.7%
Health and Welfare Benefits		3401-3402	47,299.92	48,250.00	2.0%
Unemployment Insurance		3501-3502	184.11	4,397.00	2288.2%
Workers' Compensation		3601-3602	9,712.87	9,013.00	-7.2%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			158,159.53	170,911.00	8.1%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	414,381.97	0.00	-100.0%
Noncapitalized Equipment		4400	311,828.36	750,000.00	140.5%
TOTAL, BOOKS AND SUPPLIES			726,210.33	750,000.00	3.3%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	72,793.44	6,000.00	-91.8%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			72,793.44	6,000.00	-91.8%
CAPITAL OUTLAY					
Land		6100	24,988,970.24	23,970,000.00	-4.1%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	17,397,433.56	41,950,000.00	141.1%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	120,165.38	324,000.00	169.6%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			42,506,569.18	66,244,000.00	55.8%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			43,832,171.30	67,528,406.00	54.1%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	61,056.31	960,000.00	1472.3%
5) TOTAL, REVENUES			61,056.31	960,000.00	1472.3%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		43,832,171.30	67,528,406.00	54.1%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			43,832,171.30	67,528,406.00	54.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(43,771,114.99)	(66,568,406.00)	52.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(43,771,114.99)	(66,568,406.00)	52.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	136,754,528.68	92,983,413.69	-32.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			136,754,528.68	92,983,413.69	-32.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			136,754,528.68	92,983,413.69	-32.0%
2) Ending Balance, June 30 (E + F1e)			92,983,413.69	26,415,007.69	-71.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	92,983,413.69	26,415,007.69	-71.6%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2020-21 Unaudited Actuals	2021-22 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	7,656,241.76	4,666,580.00	-39.0%
5) TOTAL, REVENUES			7,656,241.76	4,666,580.00	-39.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	23,077.16	30,568.00	32.5%
3) Employee Benefits		3000-3999	13,102.77	19,615.00	49.7%
4) Books and Supplies		4000-4999	236,510.31	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	101,134.56	10,700.00	-89.4%
6) Capital Outlay		6000-6999	234,541.73	17,526,435.00	7372.6%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			608,366.53	17,587,318.00	2790.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			7,047,875.23	(12,920,738.00)	-283.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	2,441,735.28	2,136,031.00	-12.5%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(2,441,735.28)	(2,136,031.00)	-12.5%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			4,606,139.95	(15,056,769.00)	-426.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	18,474,231.13	23,080,371.08	24.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			18,474,231.13	23,080,371.08	24.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			18,474,231.13	23,080,371.08	24.9%
2) Ending Balance, June 30 (E + F1e)			23,080,371.08	8,023,602.08	-65.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	23,080,371.08	8,023,602.08	-65.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	23,257,138.73		
1) Fair Value Adjustment to Cash in County Treasury		9111	41,896.68		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	1,122.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	10,662.45		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	769.06		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			23,311,588.92		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	27,737.57		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	203,480.27		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			231,217.84		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			23,080,371.08		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	4,404,573.19	2,485,980.00	-43.6%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	149,071.42	156,000.00	4.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	(99,785.07)	0.00	-100.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	3,202,382.22	2,024,600.00	-36.8%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			7,656,241.76	4,666,580.00	-39.0%
TOTAL, REVENUES			7,656,241.76	4,666,580.00	-39.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	1.46	0.00	-100.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	23,075.70	30,568.00	32.5%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			23,077.16	30,568.00	32.5%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	4,745.92	7,003.00	47.6%
OASDI/Medicare/Alternative		3301-3302	1,735.35	2,338.00	34.7%
Health and Welfare Benefits		3401-3402	6,004.10	9,125.00	52.0%
Unemployment Insurance		3501-3502	11.39	378.00	3218.7%
Workers' Compensation		3601-3602	606.01	771.00	27.2%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			13,102.77	19,615.00	49.7%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	124,156.65	0.00	-100.0%
Noncapitalized Equipment		4400	112,353.66	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			236,510.31	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	101,134.56	10,700.00	-89.4%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			101,134.56	10,700.00	-89.4%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	151,510.43	17,526,435.00	11467.8%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	83,031.30	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			234,541.73	17,526,435.00	7372.6%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			608,366.53	17,587,318.00	2790.9%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	2,441,735.28	2,136,031.00	-12.5%
(b) TOTAL, INTERFUND TRANSFERS OUT			2,441,735.28	2,136,031.00	-12.5%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(2,441,735.28)	(2,136,031.00)	-12.5%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	7,656,241.76	4,666,580.00	-39.0%
5) TOTAL, REVENUES			7,656,241.76	4,666,580.00	-39.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		137,312.88	60,883.00	-55.7%
8) Plant Services	8000-8999		471,053.65	17,526,435.00	3620.7%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			608,366.53	17,587,318.00	2790.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			7,047,875.23	(12,920,738.00)	-283.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	2,441,735.28	2,136,031.00	-12.5%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(2,441,735.28)	(2,136,031.00)	-12.5%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			4,606,139.95	(15,056,769.00)	-426.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	18,474,231.13	23,080,371.08	24.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			18,474,231.13	23,080,371.08	24.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			18,474,231.13	23,080,371.08	24.9%
2) Ending Balance, June 30 (E + F1e)			23,080,371.08	8,023,602.08	-65.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	23,080,371.08	8,023,602.08	-65.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2020-21 Unaudited Actuals	2021-22 Budget
9010	Other Restricted Local	23,080,371.08	8,023,602.08
Total, Restricted Balance		23,080,371.08	8,023,602.08

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	17,740,536.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	18,914.45	2,200.00	-88.4%
5) TOTAL, REVENUES			17,759,450.45	2,200.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	130.00	New
6) Capital Outlay		6000-6999	7,875.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			7,875.00	130.00	-98.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			17,751,575.45	2,070.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	17,740,536.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(17,740,536.00)	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			11,039.45	2,070.00	-81.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	26,943.13	37,982.58	41.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			26,943.13	37,982.58	41.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			26,943.13	37,982.58	41.0%
2) Ending Balance, June 30 (E + F1e)			37,982.58	40,052.58	5.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	37,982.58	40,052.58	5.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	10,069,579.52		
1) Fair Value Adjustment to Cash in County Treasury		9111	18,139.64		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	2,278.97		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			10,089,998.13		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	56.30		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	10,051,959.25		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			10,052,015.55		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			37,982.58		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	17,740,536.00	0.00	-100.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			17,740,536.00	0.00	-100.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	1,883.33	2,200.00	16.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	17,031.12	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			18,914.45	2,200.00	-88.4%
TOTAL, REVENUES			17,759,450.45	2,200.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	130.00	New
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	130.00	New
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	7,875.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			7,875.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			7,875.00	130.00	-98.3%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	17,740,536.00	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			17,740,536.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(17,740,536.00)	0.00	-100.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	17,740,536.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	18,914.45	2,200.00	-88.4%
5) TOTAL, REVENUES			17,759,450.45	2,200.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		7,875.00	130.00	-98.3%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			7,875.00	130.00	-98.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			17,751,575.45	2,070.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	17,740,536.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(17,740,536.00)	0.00	-100.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			11,039.45	2,070.00	-81.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	26,943.13	37,982.58	41.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			26,943.13	37,982.58	41.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			26,943.13	37,982.58	41.0%
2) Ending Balance, June 30 (E + F1e)			37,982.58	40,052.58	5.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	37,982.58	40,052.58	5.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2020-21 Unaudited Actuals	2021-22 Budget
7710	State School Facilities Projects	37,982.58	40,052.58
Total, Restricted Balance		37,982.58	40,052.58

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	33,253.06	215,000.00	546.6%
5) TOTAL, REVENUES			33,253.06	215,000.00	546.6%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,372.30	0.00	-100.0%
3) Employee Benefits		3000-3999	146.11	0.00	-100.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	9,013.64	49,200.00	445.8%
6) Capital Outlay		6000-6999	1,772,657.78	13,108,626.00	639.5%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	2,039,281.28	0.00	-100.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,822,471.11	13,157,826.00	244.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(3,789,218.05)	(12,942,826.00)	241.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	20,182,271.28	2,136,031.00	-89.4%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			20,182,271.28	2,136,031.00	-89.4%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			16,393,053.23	(10,806,795.00)	-165.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	15,432,345.27	31,825,398.50	106.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			15,432,345.27	31,825,398.50	106.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			15,432,345.27	31,825,398.50	106.2%
2) Ending Balance, June 30 (E + F1e)			31,825,398.50	21,018,603.50	-34.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	31,825,398.50	21,018,603.50	-34.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	21,176,853.08		
1) Fair Value Adjustment to Cash in County Treasury		9111	38,148.62		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	635,612.38		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	10,265.92		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	10,051,959.25		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			31,912,839.25		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	87,440.75		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			87,440.75		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			31,825,398.50		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	131,227.07	215,000.00	63.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	(97,974.01)	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			33,253.06	215,000.00	546.6%
TOTAL, REVENUES			33,253.06	215,000.00	546.6%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	1,372.30	0.00	-100.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			1,372.30	0.00	-100.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	4.69	0.00	-100.0%
OASDI/Medicare/Alternative		3301-3302	104.61	0.00	-100.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.68	0.00	-100.0%
Workers' Compensation		3601-3602	36.13	0.00	-100.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			146.11	0.00	-100.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	9,013.64	49,200.00	445.8%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			9,013.64	49,200.00	445.8%
CAPITAL OUTLAY					
Land		6100	203,094.81	4,867,226.00	2296.5%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	1,456,385.99	8,041,400.00	452.1%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	113,176.98	200,000.00	76.7%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,772,657.78	13,108,626.00	639.5%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	1,244,281.28	0.00	-100.0%
Other Debt Service - Principal		7439	795,000.00	0.00	-100.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			2,039,281.28	0.00	-100.0%
TOTAL, EXPENDITURES			3,822,471.11	13,157,826.00	244.2%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	20,182,271.28	2,136,031.00	-89.4%
(a) TOTAL, INTERFUND TRANSFERS IN			20,182,271.28	2,136,031.00	-89.4%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			20,182,271.28	2,136,031.00	-89.4%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	33,253.06	215,000.00	546.6%
5) TOTAL, REVENUES			33,253.06	215,000.00	546.6%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		1,783,189.83	13,157,826.00	637.9%
9) Other Outgo	9000-9999	Except 7600-7699	2,039,281.28	0.00	-100.0%
10) TOTAL, EXPENDITURES			3,822,471.11	13,157,826.00	244.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(3,789,218.05)	(12,942,826.00)	241.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	20,182,271.28	2,136,031.00	-89.4%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			20,182,271.28	2,136,031.00	-89.4%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			16,393,053.23	(10,806,795.00)	-165.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	15,432,345.27	31,825,398.50	106.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			15,432,345.27	31,825,398.50	106.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			15,432,345.27	31,825,398.50	106.2%
2) Ending Balance, June 30 (E + F1e)			31,825,398.50	21,018,603.50	-34.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	31,825,398.50	21,018,603.50	-34.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2020-21 Unaudited Actuals	2021-22 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	100,428.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	20,880,646.00	18,659,327.00	-10.6%
5) TOTAL, REVENUES			20,981,074.00	18,659,327.00	-11.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	28,777,778.00	19,689,013.00	-31.6%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			28,777,778.00	19,689,013.00	-31.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(7,796,704.00)	(1,029,686.00)	-86.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	218,000.00	0.00	-100.0%
b) Transfers Out		7600-7629	218,000.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(7,796,704.00)	(1,029,686.00)	-86.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	24,406,552.00	16,634,250.00	-31.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			24,406,552.00	16,634,250.00	-31.8%
d) Other Restatements		9795	24,402.00	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			24,430,954.00	16,634,250.00	-31.9%
2) Ending Balance, June 30 (E + F1e)			16,634,250.00	15,604,564.00	-6.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	16,634,250.00	15,604,564.00	-6.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	16,621,599.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	12,651.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			16,634,250.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			16,634,250.00		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	100,428.00	0.00	-100.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			100,428.00	0.00	-100.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Voted Indebtedness Levies					
Secured Roll		8611	19,508,166.00	18,268,972.00	-6.4%
Unsecured Roll		8612	659,178.00	0.00	-100.0%
Prior Years' Taxes		8613	320,997.00	251,114.00	-21.8%
Supplemental Taxes		8614	319,617.00	0.00	-100.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Interest		8660	72,688.00	139,241.00	91.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			20,880,646.00	18,659,327.00	-10.6%
TOTAL, REVENUES			20,981,074.00	18,659,327.00	-11.1%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Bond Redemptions		7433	17,415,000.00	9,790,000.00	-43.8%
Bond Interest and Other Service Charges		7434	11,362,778.00	9,899,013.00	-12.9%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			28,777,778.00	19,689,013.00	-31.6%
TOTAL, EXPENDITURES			28,777,778.00	19,689,013.00	-31.6%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	218,000.00	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			218,000.00	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	218,000.00	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			218,000.00	0.00	-100.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	100,428.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	20,880,646.00	18,659,327.00	-10.6%
5) TOTAL, REVENUES			20,981,074.00	18,659,327.00	-11.1%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	28,777,778.00	19,689,013.00	-31.6%
10) TOTAL, EXPENDITURES			28,777,778.00	19,689,013.00	-31.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(7,796,704.00)	(1,029,686.00)	-86.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	218,000.00	0.00	-100.0%
b) Transfers Out		7600-7629	218,000.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(7,796,704.00)	(1,029,686.00)	-86.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	24,406,552.00	16,634,250.00	-31.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			24,406,552.00	16,634,250.00	-31.8%
d) Other Restatements		9795	24,402.00	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			24,430,954.00	16,634,250.00	-31.9%
2) Ending Balance, June 30 (E + F1e)			16,634,250.00	15,604,564.00	-6.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	16,634,250.00	15,604,564.00	-6.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2020-21 Unaudited Actuals	2021-22 Budget
9010	Other Restricted Local	16,634,250.00	15,604,564.00
Total, Restricted Balance		16,634,250.00	15,604,564.00

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	55,581,956.29	57,240,945.00	3.0%
5) TOTAL, REVENUES			55,581,956.29	57,240,945.00	3.0%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	52,235,275.48	57,240,945.00	9.6%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			52,235,275.48	57,240,945.00	9.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			3,346,680.81	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			3,346,680.81	0.00	-100.0%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	29,780,463.70	33,127,144.51	11.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			29,780,463.70	33,127,144.51	11.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			29,780,463.70	33,127,144.51	11.2%
2) Ending Net Position, June 30 (E + F1e)			33,127,144.51	33,127,144.51	0.0%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	33,127,144.51	33,127,144.51	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	35,898,378.26		
1) Fair Value Adjustment to Cash in County Treasury		9111	64,694.14		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	3,200,000.00		
e) Collections Awaiting Deposit		9140	50.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	20,947.09		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	395,019.93		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			39,579,089.42		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
I. LIABILITIES					
1) Accounts Payable		9500	6,451,944.91		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Net Pension Liability		9663	0.00		
b) Total/Net OPEB Liability		9664	0.00		
c) Compensated Absences		9665	0.00		
d) COPs Payable		9666	0.00		
e) Capital Leases Payable		9667	0.00		
f) Lease Revenue Bonds Payable		9668	0.00		
g) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			6,451,944.91		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. NET POSITION					
Net Position, June 30 (must agree with line F2) (G10 + H2) - (I7 + J2)			33,127,144.51		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
OTHER STATE REVENUE					
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	307,428.52	283,400.00	-7.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	(216,147.85)	0.00	-100.0%
Fees and Contracts					
In-District Premiums/ Contributions		8674	52,164,832.00	55,657,545.00	6.7%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	3,325,843.62	1,300,000.00	-60.9%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			55,581,956.29	57,240,945.00	3.0%
TOTAL, REVENUES			55,581,956.29	57,240,945.00	3.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	1,393,674.24	1,455,170.00	4.4%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	50,841,601.24	55,785,775.00	9.7%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			52,235,275.48	57,240,945.00	9.6%
DEPRECIATION AND AMORTIZATION					
Depreciation Expense		6900	0.00	0.00	0.0%
Amortization Expense-Lease Assets		6910	0.00	0.00	0.0%
TOTAL, DEPRECIATION AND AMORTIZATION			0.00	0.00	0.0%
TOTAL, EXPENSES			52,235,275.48	57,240,945.00	9.6%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	55,581,956.29	57,240,945.00	3.0%
5) TOTAL, REVENUES			55,581,956.29	57,240,945.00	3.0%
B. EXPENSES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		52,235,275.48	57,240,945.00	9.6%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			52,235,275.48	57,240,945.00	9.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			3,346,680.81	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			3,346,680.81	0.00	-100.0%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	29,780,463.70	33,127,144.51	11.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			29,780,463.70	33,127,144.51	11.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			29,780,463.70	33,127,144.51	11.2%
2) Ending Net Position, June 30 (E + F1e)			33,127,144.51	33,127,144.51	0.0%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	33,127,144.51	33,127,144.51	0.0%

Resource	Description	2020-21 Unaudited Actuals	2021-22 Budget
Total, Restricted Net Position		0.00	0.00

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. ADDITIONS					
1) Other Local Revenue		8600-8799	0.00	0.00	0.0%
2) Funds Collected for Others		8800	12,464,263.00	12,464,263.00	0.0%
3) TOTAL, ADDITIONS			12,464,263.00	12,464,263.00	0.0%
B. DEDUCTIONS					
1) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
2) Funds Distributed for Others		7500	12,464,263.00	12,464,263.00	0.0%
9) TOTAL, DEDUCTIONS			12,464,263.00	12,464,263.00	0.0%
C. NET INCREASE (DECREASE) IN NET POSITION (A3 - B3)			0.00	0.00	0.0%
D. NET POSITION					
1) Beginning Net Position a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (D1a + D1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (D1c + D1d)			0.00	0.00	0.0%
2) Ending Net Position, June 30 (C + D1e)			0.00	0.00	0.0%
Components of Ending Net Position a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. ASSETS					
1) Cash					
a) in County Treasury		9110	217.64		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.15		
4) Due from Other Funds		9310	0.00		
5) Other Current Assets		9340	0.00		
6) TOTAL, ASSETS			217.79		
F. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
G. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Other Funds		9610	217.79		
3) Due to Student Groups/Other Agencies		9620	0.00		
4) TOTAL, LIABILITIES			217.79		
H. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
I. NET POSITION					
Net Position, June 30 (E6 + F2) - (G4 + H2)			0.00		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
TOTAL ADDITIONS					
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Funds Collected for Others		8800	12,464,263.00	12,464,263.00	0.0%
TOTAL, ADDITIONS			12,464,263.00	12,464,263.00	0.0%
TOTAL DEDUCTIONS					
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Funds Distributed to Others		7500	12,464,263.00	12,464,263.00	0.0%
TOTAL, DEDUCTIONS			12,464,263.00	12,464,263.00	0.0%

Description	2020-21 Unaudited Actuals			2021-22 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	28,386.37	28,386.37	28,386.37	27,086.37	27,086.03	28,386.37
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	28,386.37	28,386.37	28,386.37	27,086.37	27,086.03	28,386.37
5. District Funded County Program ADA						
a. County Community Schools	439.92	439.92	439.92	439.92	439.92	439.92
b. Special Education-Special Day Class	14.89	14.89	14.89	14.89	14.89	14.89
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	454.81	454.81	454.81	454.81	454.81	454.81
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	28,841.18	28,841.18	28,841.18	27,541.18	27,540.84	28,841.18
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

EXHIBIT D

Description	2020-21 Unaudited Actuals			2021-22 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.00
2. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.00
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.00
4. Adults in Correctional Facilities						
5. County Operations Grant ADA						
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2020-21 Unaudited Actuals			2021-22 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools. Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA						
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.00
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA						
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.00
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.00
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0.00

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Governmental Activities:						
Capital assets not being depreciated:						
Land	9,063,222.00		9,063,222.00			9,063,222.00
Work in Progress	129,938,394.00		129,938,394.00	49,851,689.00	34,043,395.00	145,746,688.00
Total capital assets not being depreciated	139,001,616.00	0.00	139,001,616.00	49,851,689.00	34,043,395.00	154,809,910.00
Capital assets being depreciated:						
Land Improvements	23,103,879.63		23,103,879.63	34,043,395.00		57,147,274.63
Buildings	380,624,434.98		380,624,434.98	69,364.00	97,000.00	380,596,798.98
Equipment	31,402,328.47	10.00	31,402,338.47	4,288,841.00		35,691,179.47
Total capital assets being depreciated	435,130,643.08	10.00	435,130,653.08	38,401,600.00	97,000.00	473,435,253.08
Accumulated Depreciation for:						
Land Improvements	(19,306,333.00)	(140,632.00)	(19,446,965.00)			(19,446,965.00)
Buildings	(138,272,381.00)	(7,779,318.00)	(146,051,699.00)		(87,300.00)	(145,964,399.00)
Equipment	(13,805,876.00)	(1,214,645.00)	(15,020,521.00)			(15,020,521.00)
Total accumulated depreciation	(171,384,590.00)	(9,134,595.00)	(180,519,185.00)	0.00	(87,300.00)	(180,431,885.00)
Total capital assets being depreciated, net	263,746,053.08	(9,134,585.00)	254,611,468.08	38,401,600.00	9,700.00	293,003,368.08
Governmental activity capital assets, net	402,747,669.08	(9,134,585.00)	393,613,084.08	88,253,289.00	34,053,095.00	447,813,278.08
Business-Type Activities:						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

EXHIBIT D

EXHIBIT D

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	166,376,527.44	301	1,467,962.64	303	164,908,564.80	305	4,970,479.29		307	159,938,085.51	309
2000 - Classified Salaries	62,469,124.40	311	639,224.96	313	61,829,899.44	315	3,780,233.47		317	58,049,665.97	319
3000 - Employee Benefits	119,240,321.80	321	3,027,793.09	323	116,212,528.71	325	2,419,369.10		327	113,793,159.61	329
4000 - Books, Supplies Equip Replace. (6500)	33,344,749.40	331	1,637,509.35	333	31,707,240.05	335	3,178,308.82		337	28,528,931.23	339
5000 - Services. . . & 7300 - Indirect Costs	33,774,676.08	341	2,043,204.58	343	31,731,471.50	345	1,845,568.80		347	29,885,902.70	349
				TOTAL	406,389,704.50	365			TOTAL	390,195,745.02	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object		EDP No.
1. Teacher Salaries as Per EC 41011	1100	137,224,153.37	375
2. Salaries of Instructional Aides Per EC 41011	2100	17,062,767.52	380
3. STRS	3101 & 3102	34,672,218.40	382
4. PERS	3201 & 3202	4,035,771.50	383
5. OASDI - Regular, Medicare and Alternative	3301 & 3302	3,470,654.72	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans)	3401 & 3402	33,084,191.76	385
7. Unemployment Insurance	3501 & 3502	76,651.42	390
8. Workers' Compensation Insurance	3601 & 3602	3,981,887.02	392
9. OPEB, Active Employees (EC 41372)	3751 & 3752	0.00	
10. Other Benefits (EC 22310)	3901 & 3902	1,402,855.82	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10)		235,011,151.53	395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2		48,175.77	
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted)		0.00	396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*			396
14. TOTAL SALARIES AND BENEFITS		234,962,975.76	397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372		60.22%	
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT

A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.

1.	Minimum percentage required (60% elementary, 55% unified, 50% high)	50.00%
2.	Percentage spent by this district (Part II, Line 15)	60.22%
3.	Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%
4.	District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369)	390,195,745.02
5.	Deficiency Amount (Part III, Line 3 times Line 4)	0.00

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable	207,749,755.10	85,186,835.90	292,936,591.00		26,877,635.90	266,058,955.10	9,705.00
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable	32,400,000.00		32,400,000.00		795,000.00	31,605,000.00	
Capital Leases Payable	2,468,137.72	73,771.28	2,541,909.00		379,176.39	2,162,732.61	338,151.29
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt	18,840,919.00	4,739,292.00	23,580,211.00	8,222,231.00		31,802,442.00	3,277,398.89
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability	105,454,498.00	10,645,157.00	116,099,655.00		11,234,211.00	104,865,444.00	
Compensated Absences Payable	2,317,608.27	(1,035.27)	2,316,573.00	83,684.20		2,400,257.20	
Governmental activities long-term liabilities	369,230,918.09	100,644,020.91	469,874,939.00	8,305,915.20	39,286,023.29	438,894,830.91	3,625,255.18
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

EXHIBIT D

BOT - 118

Section I - Expenditures	Funds 01, 09, and 62 Goals	Functions	Objects	2020-21 Expenditures
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	439,682,066.86
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	52,286,425.43
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	799,077.32
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	4,466,333.70
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	442,734.53
4. Other Transfers Out	All	9200	7200-7299	4,660,110.43
5. Interfund Transfers Out	All	9300	7600-7629	3,429,084.00
6. All Other Financing Uses	All	9100 9200	7699 7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	4,475,324.84
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				18,272,664.82
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	2,951,878.30
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				372,074,854.91

Section II - Expenditures Per ADA		2020-21 Annual ADA/ Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)		28,841.18
B. Expenditures per ADA (Line I.E divided by Line II.A)		12,900.82

Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	367,453,557.96	12,721.51
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	367,453,557.96	12,721.51
B. Required effort (Line A.2 times 90%)	330,708,202.16	11,449.36
C. Current year expenditures (Line I.E and Line II.B)	372,074,854.91	12,900.82
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2022-23 may be reduced by the lower of the two percentages)	0.00%	0.00%

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)		
Description of Adjustments	**Total Expenditures**	**Expenditures Per ADA**
Total adjustments to base expenditures	0.00	0.00

EXHIBIT D

	2020-21 Calculations			2021-22 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA (2019-20 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)		**2019-20 Actual**			**2020-21 Actual**	
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	199,374,219.66		199,374,219.66			206,810,878.05
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	28,841.18		28,841.18			28,841.18
ADJUSTMENTS TO PRIOR YEAR LIMIT		**Adjustments to 2019-20**			**Adjustments to 2020-21**	
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2020-21 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)		**2020-21 P2 Report**			**2021-22 P2 Estimate**	
1. Total K-12 ADA (Form A, Line A6)	28,841.18		28,841.18	27,541.18		27,541.18
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			28,841.18			27,541.18
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED		**2020-21 Actual**			**2021-22 Budget**	
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	343,612.01		343,612.01	343,612.00		343,612.00
2. Timber Yield Tax (Object 8022)	0.19		0.19	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	70,113,000.86		70,113,000.86	70,414,458.00		70,414,458.00
5. Unsecured Roll Taxes (Object 8042)	2,080,637.08		2,080,637.08	2,141,013.00		2,141,013.00
6. Prior Years' Taxes (Object 8043)	1,248,936.71		1,248,936.71	1,237,366.00		1,237,366.00
7. Supplemental Taxes (Object 8044)	3,168,785.96		3,168,785.96	3,031,129.00		3,031,129.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	27,653,194.00		27,653,194.00	27,862,665.00		27,862,665.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	56.66		56.66	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	8,082,888.73		8,082,888.73	8,276,554.00		8,276,554.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	112,691,112.20	0.00	112,691,112.20	113,306,797.00	0.00	113,306,797.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	112,691,112.20	0.00	112,691,112.20	113,306,797.00	0.00	113,306,797.00

	2020-21 Calculations			2021-22 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
EXCLUDED APPROPRIATIONS						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			3,288,807.49			3,508,976.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			3,288,807.49			3,508,976.00
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	218,002,087.00		218,002,087.00	237,346,773.00		237,346,773.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	(630,421.46)		(630,421.46)	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	217,371,665.54	0.00	217,371,665.54	237,346,773.00	0.00	237,346,773.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	465,049,064.97		465,049,064.97	470,039,965.00		470,039,965.00
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	654,852.89		654,852.89	1,350,000.00		1,350,000.00
D. APPROPRIATIONS LIMIT CALCULATIONS	**2020-21 Actual**			**2021-22 Budget**		
PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			199,374,219.66			206,810,878.05
2. Inflation Adjustment			1.0373			1.0573
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			1.0000			0.9549
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			206,810,878.05			208,799,523.89
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			112,691,112.20			113,306,797.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of $120 times Line B3 or $2,400; but not greater than Line C26 or less than zero)			3,460,941.60			3,304,941.60
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			97,408,573.34			99,001,702.89
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			97,408,573.34			99,001,702.89
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			296,266.37			611,526.80
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			112,987,378.57			113,918,323.80
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			97,112,306.97			98,390,176.09
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			112,987,378.57			
b. State Subventions (Line D8)			97,112,306.97			
c. Less: Excluded Appropriations (Line C23)			3,288,807.49			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			206,810,878.05			

	2020-21 Calculations			2021-22 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4; if negative, then zero)			0.00			
If not zero report amount to: Keely Bosler, Director, State Department of Finance, Attention: School Gann Limits, State Capitol, Room 1145, Sacramento, CA 95814						
SUMMARY	**2020-21 Actual**			**2021-22 Budget**		
11. Adjusted Appropriations Limit (Lines D4 plus D10)			206,810,878.05			208,799,523.89
12. Appropriations Subject to the Limit (Line D9d)			206,810,878.05			

* Please provide below an explanation for each entry in the adjustments column.

Nancy Nien, Assistant Superintendent Business
Gann Contact Person

714-999-3555
Contact Phone Number

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702) (Functions 7200-7700, goals 0000 and 9000) — 15,202,728.47
2. Contracted general administrative positions not paid through payroll
   a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800.
   b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702) (Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) — 330,949,188.15

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) — 4.59%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. — 93,324.43

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A.	**Indirect Costs**	
1.	Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	14,029,388.55
2.	Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	6,214,154.99
3.	External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	47,000.00
4.	Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	0.00
5.	Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	1,874,174.48
6.	Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7.	Adjustment for Employment Separation Costs	
	a. Plus: Normal Separation Costs (Part II, Line A)	0.00
	b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	93,324.43
8.	Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	22,071,393.59
9.	Carry-Forward Adjustment (Part IV, Line F)	366,104.19
10.	Total Adjusted Indirect Costs (Line A8 plus Line A9)	22,437,497.78
B.	**Base Costs**	
1.	Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	265,223,953.93
2.	Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	33,265,251.26
3.	Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	37,955,239.31
4.	Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	4,108,626.49
5.	Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	901,226.51
6.	Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7.	Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	1,268,628.70
8.	External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	0.00
9.	Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	2,245,100.10
10.	Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	3,500,584.78
11.	Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	38,957,513.61
12.	Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13.	Adjustment for Employment Separation Costs	
	a. Less: Normal Separation Costs (Part II, Line A)	0.00
	b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	93,324.43
14.	Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	2,296,915.92
15.	Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16.	Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
17.	Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	13,893,919.80
18.	Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19.	Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	403,710,284.84
C.	**Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs)** (Line A8 divided by Line B19)	5.47%
D.	**Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2022-23 see www.cde.ca.gov/fg/ac/ic)** (Line A10 divided by Line B19)	5.56%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A.	**Indirect costs incurred in the current year (Part III, Line A8)**	22,071,393.59
B.	**Carry-forward adjustment from prior year(s)**	
1.	Carry-forward adjustment from the second prior year	(268,273.27)
2.	Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C.	**Carry-forward adjustment for under- or over-recovery in the current year**	
1.	Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (5.31%) times Part III, Line B19); zero if negative	366,104.19
2.	Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (5.31%) times Part III, Line B19) or (the highest rate used to recover costs from any program (5.31%) times Part III, Line B19); zero if positive	0.00
D.	**Preliminary carry-forward adjustment (Line C1 or C2)**	366,104.19

E. Optional allocation of negative carry-forward adjustment over more than one year

Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.

Option 1.	Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	not applicable
Option 2.	Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
Option 3.	Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
	LEA request for Option 1, Option 2, or Option 3	1
F.	**Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)**	366,104.19

Approved indirect cost rate: 5.31%
Highest rate used in any program: 5.31%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except Object 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	3010	7,898,668.22	419,419.28	5.31%
01	3182	901,703.44	47,880.46	5.31%
01	3210	6,023,508.38	319,848.29	5.31%
01	3212	1,454,704.73	77,244.82	5.31%
01	3215	1,281,790.85	68,063.09	5.31%
01	3310	5,129,433.16	272,372.90	5.31%
01	3311	1,344.54	71.40	5.31%
01	3550	454,460.67	22,723.03	5.00%
01	4035	865,166.42	45,940.33	5.31%
01	4127	205,008.07	10,885.93	5.31%
01	4203	547,496.92	10,949.94	2.00%
01	6387	25,000.00	1,327.50	5.31%
01	6520	666,249.13	35,377.83	5.31%
01	6690	424,827.20	22,558.32	5.31%
01	6695	39,554.84	2,100.36	5.31%
01	7388	344,112.58	18,272.38	5.31%
01	7420	2,560,837.95	135,980.49	5.31%
01	7510	967,007.70	51,348.10	5.31%
01	7810	127,016.12	6,744.56	5.31%
01	9010	2,714,259.49	4,406.71	0.16%

Anaheim Union High
Orange County

Unaudited Actuals
2020-21 Unaudited Actuals
LOTTERY REPORT
Revenues, Expenditures and
Ending Balances - All Funds

30 66431 0000000
Form L

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	0.00		1,933,633.17	1,933,633.17
2. State Lottery Revenue	8560	4,939,274.26		2,116,968.07	7,056,242.33
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		4,939,274.26	0.00	4,050,601.24	8,989,875.50
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	4,939,274.26			4,939,274.26
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	0.00			0.00
4. Books and Supplies	4000-4999	0.00		2,814,966.69	2,814,966.69
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	0.00			0.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			4,588.45	4,588.45
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		4,939,274.26	0.00	2,819,555.14	7,758,829.40
C. ENDING BALANCE (Must equal Line A6 minus Line B12)	979Z	0.00	0.00	1,231,046.10	1,231,046.10

D. COMMENTS:

Math Instructional Materials

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Unaudited Actuals
2020-21
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Allocation Factors (AF) for Support Costs

	Teacher Full-Time Equivalents				Classroom Units		Pupils Transported
	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)	1,502,693.34	0.00	3,979.82	51,774.53	33,773,656.18	0.00	5,363,664.88
B. Enter Allocation Factor(s) by Goal: (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
Instructional Goals **Description**							
0001 Pre-Kindergarten							
1110 Regular Education, K–12	11.00	1.00	63.00	89.00	2,160.86	160.86	2,139.00
3100 Alternative Schools							
3200 Continuation Schools			2.00	2.00	42.00		
3300 Independent Study Centers					6.00		
3400 Opportunity Schools					6.00		
3550 Community Day Schools							
3700 Specialized Secondary Programs				2.00			
3800 Career Technical Education							
4110 Regular Education, Adult							
4610 Adult Independent Study Centers							
4620 Adult Correctional Education							
4630 Adult Career Technical Education							
4760 Bilingual							
4850 Migrant Education							
5000-5999 Special Education (allocated to 5001)			2.00	4.00	123.00	123.00	599.00
6000 ROC/P							
Other Goals **Description**							
7110 Nonagency - Educational	10.00						
7150 Nonagency - Other							
8100 Community Services							
8500 Child Care and Development Services							
Other Funds **Description**							
-- Adult Education (Fund 11)							
-- Child Development (Fund 12)							
-- Cafeteria (Funds 13 & 61)							
C. Total Allocation Factors	21.00	1.00	67.00	97.00	2,337.86	283.86	2,738.00

BOT-130

EXHIBIT D

Goal	Program/Activity	Direct Costs: Direct Charged (Schedule DCC) Column 1	Direct Costs: Allocated (Schedule AC) Column 2	Direct Costs: Subtotal (col. 1 + 2) Column 3	Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
Instructional Goals							
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00		0.00
1110	Regular Education, K–12	248,001,742.30	36,245,256.24	284,246,998.54	19,691,000.09		303,937,998.63
3100	Alternative Schools	0.00	0.00	0.00	0.00		0.00
3200	Continuation Schools	5,521,504.20	607,935.04	6,129,439.24	424,612.36		6,554,051.60
3300	Independent Study Centers	1,503,031.93	86,678.39	1,589,710.32	110,126.00		1,699,836.32
3400	Opportunity Schools	8,633.08	86,678.39	95,311.47	6,602.63		101,914.10
3550	Community Day Schools	30,422.47	0.00	30,422.47	2,107.49		32,529.96
3700	Specialized Secondary Programs	2,585,538.34	1,067.52	2,586,605.86	179,185.20		2,765,791.06
3800	Career Technical Education	10,909,046.98	0.00	10,909,046.98	755,716.14		11,664,763.12
4110	Regular Education, Adult	0.00	0.00	0.00	0.00		0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00		0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00		0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00		0.00
4760	Bilingual	0.00	0.00	0.00	0.00		0.00
4850	Migrant Education	0.00	0.00	0.00	0.00		0.00
5000-5999	Special Education	74,425,463.98	2,952,584.92	77,378,048.90	5,360,306.97		82,738,355.87
6000	Regional Occupational Ctr/Prg (ROC/P)	0.00	0.00	0.00	0.00		0.00
Other Goals							
7110	Nonagency - Educational	4,284,212.95	715,568.26	4,999,781.21	346,356.14		5,346,137.35
7150	Nonagency - Other	155,734.06	0.00	155,734.06	10,788.36		166,522.42
8100	Community Services	944,027.97	0.00	944,027.97	65,396.84		1,009,424.81
8500	Child Care and Development Services	0.00	0.00	0.00	0.00		0.00
Other Costs							
----	Food Services					397,916.96	397,916.96
----	Enterprise					0.00	0.00
----	Facilities Acquisition & Construction					6,423,343.70	6,423,343.70
----	Other Outgo					15,560,007.99	15,560,007.99
Other Funds ----	Adult Education, Child Development, Cafeteria, Foundation ([Column 3 + CAC, line C5] times CAC, line E)		0.00	0.00	1,283,472.97		1,283,472.97
----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				0.00		0.00
----	**Total General Fund and Charter Schools Funds Expenditures**	348,369,358.26	40,695,768.76	389,065,127.02	28,235,671.19	22,381,268.65	439,682,066.86

EXHIBIT D

BOT - 131

Unaudited Actuals
2020-21
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Direct Charged Costs (DCC)

Goal	Type of Program	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110-3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999, except 7210)*	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
Instructional Goals													
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
1110	Regular Education, K-12	182,176,473.04	3,391,767.43	2,837,256.07	21,730,505.21	26,796,850.49	(73,776.91)	4,716,904.26			6,425,762.71	0.00	248,001,742.30
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3200	Continuation Schools	3,862,153.65	0.00	442.36	942,607.96	333,953.27	0.00	0.00			382,346.96	0.00	5,521,504.20
3300	Independent Study Centers	1,088,655.46	0.00	0.00	106,939.34	947.98	0.00	0.00			306,489.15	0.00	1,503,031.93
3400	Opportunity Schools	0.00	0.00	8,633.08	0.00	0.00	0.00	0.00			0.00	0.00	8,633.08
3550	Community Day Schools	30,422.47	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	30,422.47
3700	Specialized Secondary Programs	1,945,059.04	0.00	0.00	0.00	301,282.63	0.00	0.00			339,196.67	0.00	2,585,538.34
3800	Career Technical Education	10,908,105.76	938.84	0.00	0.00	0.00	0.00	0.00			2.38	0.00	10,909,046.98
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
5000-5999	Special Education	66,946,971.96	91,928.93	0.00	724,773.14	3,164,521.59	3,166,015.10	0.00			331,253.26	0.00	74,425,463.98
6000	ROC/P	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
Other Goals													
7110	Nonagency - Educational	2,100,353.70	1,953,684.65	0.00	0.00	230,174.60	0.00	0.00	0.00	0.00	0.00	0.00	4,284,212.95
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00	155,734.06	0.00	0.00	0.00	0.00	155,734.06
8100	Community Services		0.00	0.00	0.00	0.00	0.00		919,218.11	0.00	24,809.86	0.00	944,027.97
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Total Direct Charged Costs		269,058,195.08	5,438,319.85	2,846,331.51	23,504,825.65	30,827,730.56	3,092,238.19	4,872,638.32	919,218.11	0.00	7,809,860.99	0.00	348,369,358.26

* Functions 7100-7199 for goals 8100 and 8500

EXHIBIT D

BOT - 132

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
Instructional Goals					
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00
1110	Regular Education, K–12	838,371.77	31,216,643.72	4,190,240.75	36,245,256.24
3100	Alternative Schools	0.00	0.00	0.00	0.00
3200	Continuation Schools	1,186.32	606,748.72	0.00	607,935.04
3300	Independent Study Centers	0.00	86,678.39	0.00	86,678.39
3400	Opportunity Schools	0.00	86,678.39	0.00	86,678.39
3550	Community Day Schools	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	1,067.52	0.00	0.00	1,067.52
3800	Career Technical Education	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	2,253.83	1,776,906.96	1,173,424.13	2,952,584.92
6000	ROC/P	0.00	0.00	0.00	0.00
Other Goals					
7110	Nonagency - Educational	715,568.26	0.00	0.00	715,568.26
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00
8500	Child Care and Development Svcs.	0.00	0.00	0.00	0.00
Other Funds					
--	Adult Education (Fund 11)		0.00		0.00
--	Child Development (Fund 12)	0.00	0.00	0.00	0.00
--	Cafeteria (Funds 13 and 61)		0.00		0.00
Total Allocated Support Costs		1,558,447.70	33,773,656.18	5,363,664.88	40,695,768.76

EXHIBIT D

BOT - 133

A.	**Central Administration Costs in General Fund and Charter Schools Funds**	
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	1,268,628.70
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000-7999)	47,000.00
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	16,408,033.14
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	10,512,009.36
5	Total Central Administration Costs in General Fund and Charter Schools Funds	28,235,671.20
B.	**Direct Charged and Allocated Costs in General Fund and Charter Schools Funds**	
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	348,369,358.26
2	Total Allocated Costs (from Form PCR, Column 2, Total)	40,695,768.76
3	Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	389,065,127.02
C.	**Direct Charged Costs in Other Funds**	
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	0.00
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	0.00
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	18,527,415.43
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	18,527,415.43
D.	**Total Direct Charged and Allocated Costs (B3 + C5)**	407,592,542.45
E.	**Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)**	6.93%

EXHIBIT D

BOT - 134

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400, and 6500)	397,916.96				397,916.96
Enterprise (Objects 1000-5999, 6400, and 6500)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6500)			6,423,343.70		6,423,343.70
Other Outgo (Objects 1000-7999)				15,560,007.99	15,560,007.99
Total Other Costs	397,916.96	0.00	6,423,343.70	15,560,007.99	22,381,268.65

EXHIBIT D

BOT - 135

Unaudited Actuals
Special Education Maintenance of Effort
2020-21 Actual vs. Actual Comparison Year
2020-21 Expenditures by LEA (LE-CY)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT								3,858
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)									
1000-1999	Certificated Salaries	44,313.71	0.00	0.00	0.00	0.00	26,426,095.43		26,470,409.14
2000-2999	Classified Salaries	1,472,581.92	0.00	0.00	0.00	0.00	15,916,159.82		17,388,741.74
3000-3999	Employee Benefits	1,328,802.36	0.00	0.00	0.00	0.00	25,474,115.36		26,802,917.72
4000-4999	Books and Supplies	142,095.28	0.00	0.00	0.00	0.00	97,368.61		239,463.89
5000-5999	Services and Other Operating Expenditures	2,624,701.26	0.00	0.00	0.00	0.00	899,230.23		3,523,931.49
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,612,494.53	0.00	0.00	0.00	0.00	68,812,969.45	0.00	74,425,463.98
7310	Transfers of Indirect Costs	272,444.30	0.00	0.00	0.00	0.00	0.00		272,444.30
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	2,952,584.95							2,952,584.95
	Total Indirect Costs and PCR Allocations	3,225,029.25	0.00	0.00	0.00	0.00	0.00	0.00	3,225,029.25
	TOTAL COSTS	8,837,523.78	0.00	0.00	0.00	0.00	68,812,969.45	0.00	77,650,493.23
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	1,117.87		1,117.87
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	2,962,903.64		2,962,903.64
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	2,473,121.28		2,473,121.28
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	331,669.00	0.00	0.00	0.00	0.00	128,724.06		460,393.06
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	331,669.00	0.00	0.00	0.00	0.00	5,565,866.85	0.00	5,897,535.85
7310	Transfers of Indirect Costs	272,444.30	0.00	0.00	0.00	0.00	0.00		272,444.30
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	272,444.30	0.00	0.00	0.00	0.00	0.00	0.00	272,444.30
	TOTAL BEFORE OBJECT 8980	604,113.30	0.00	0.00	0.00	0.00	5,565,866.85	0.00	6,169,980.15
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								170,393.52
	TOTAL COSTS								5,999,586.63

EXHIBIT D

BOT - 136

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)									
1000-1999	Certificated Salaries	44,313.71	0.00	0.00	0.00	0.00	26,424,977.56		26,469,291.27
2000-2999	Classified Salaries	1,472,581.92	0.00	0.00	0.00	0.00	12,953,256.18		14,425,838.10
3000-3999	Employee Benefits	1,328,802.36	0.00	0.00	0.00	0.00	23,000,994.08		24,329,796.44
4000-4999	Books and Supplies	142,095.28	0.00	0.00	0.00	0.00	97,368.61		239,463.89
5000-5999	Services and Other Operating Expenditures	2,293,032.26	0.00	0.00	0.00	0.00	770,506.17		3,063,538.43
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,280,825.53	0.00	0.00	0.00	0.00	63,247,102.60	0.00	68,527,928.13
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	2,952,584.95							2,952,584.95
	Total Indirect Costs and PCR Allocations	2,952,584.95	0.00	0.00	0.00	0.00	0.00	0.00	2,952,584.95
	TOTAL BEFORE OBJECT 8980	8,233,410.48	0.00	0.00	0.00	0.00	63,247,102.60	0.00	71,480,513.08
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								170,393.52
	TOTAL COSTS								71,650,906.60
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	1,411,845.46	0.00	0.00	0.00	0.00	181.68		1,412,027.14
3000-3999	Employee Benefits	1,252,822.75	0.00	0.00	0.00	0.00	284,128.30		1,536,951.05
4000-4999	Books and Supplies	27,427.43	0.00	0.00	0.00	0.00	0.00		27,427.43
5000-5999	Services and Other Operating Expenditures	392.15	0.00	0.00	0.00	0.00	0.00		392.15
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	2,692,487.79	0.00	0.00	0.00	0.00	284,309.98	0.00	2,976,797.77
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	2,692,487.79	0.00	0.00	0.00	0.00	284,309.98	0.00	2,976,797.77
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								170,393.52
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)								44,805,447.13
	TOTAL COSTS								47,952,638.42

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

EXHIBIT D

BOT - 137

2019-20 Expenditures	A. State and Local	B. Local Only
1. Enter Total Costs amounts from the 2019-20 Report SEMA, 2019-20 Expenditures by LEA (LE-CY) worksheet, Total Column, for the State and Local Expenditures section and the Local Expenditures section	71,359,892.45	48,887,671.27
2. Enter audit adjustments of 2019-20 special education expenditures from SACS2021ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9793)		
3. Enter restatements of 2020-21 special education beginning fund balances from SACS2021ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9795)		
4. Enter any other adjustments, not included in Line 1 (explain below)		
5. 2019-20 Expenditures, Adjusted for 2020-21 MOE Calculation (Sum lines 1 through 4)	71,359,892.45	48,887,671.27

C. Unduplicated Pupil Count	
1. Enter the unduplicated pupil count reported in 2019-20 Report SEMA, 2019-20 Expenditures by LEA (LE-CY) worksheet	3,815.00
2. Enter any adjustments not included in Line C1 (explain below)	
3. 2019-20 Unduplicated Pupil Count, Adjusted for 2020-21 MOE Calculation (Line C1 plus Line C2)	3,815.00

EXHIBIT D

SELPA: (??)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2020-21 Expenditures by LEA (LE-CY) and the 2019-20 Expenditures by LEA (LE-PY) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the compliance standard. To meet the requirement of the Subsequent Years Rule, the LMC-A worksheet has been revised to make changes to sections 3.A.1, 3.A.2, 3.B.1, and 3.B.2. The revised sections allow the LEA to compare the 2020-21 expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2020-21 expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-A worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at: http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrksht.xls.

There are four methods that the LEA can use to demonstrate the compliance standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

SECTION 1 Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrksht.xls

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities.
3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
   a. Has left the jurisdiction of the agency;
   b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
   c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:	State and Local	Local Only
Total exempt reductions	0.00	0.00

EXHIBIT D

SELPA: (??)

SECTION 2 **Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)**

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

		State and Local	Local Only
Current year funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)			
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Awards - Resource 3310			
Increase in funding (if difference is positive)	0.00		
Maximum available for MOE reduction (50% of increase in funding)	0.00 (a)		
Current year funding (IDEA Section 619 - Resource 3315)			
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310 and 3315)	0.00 (b)		
If (b) is greater than (a). Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)	(c)		
Available for MOE reduction. (line (a) minus line (c), zero if negative)	0.00 (d)		
Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).			
If (b) is less than (a). Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).	(e)		
Available to set aside for EIS (line (b) minus line (e), zero if negative)	0.00 (f)		

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:

SELPA: (??)

SECTION 3	Column A	Column B	Column C
	Actual Expenditures (LE-CY Worksheet) FY 2020-21	Actual Expenditures Comparison Year FY 2019-20	Difference (A - B)
A. COMBINED STATE AND LOCAL EXPENDITURES METHOD			
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures.			
a. Total special education expenditures	77,650,493.23		
b. Less: Expenditures paid from federal sources	5,999,586.63		
c. Expenditures paid from state and local sources	71,650,906.60	71,335,398.93	
Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		71,335,398.93	
Less: Exempt reduction(s) for SECTION1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	71,650,906.60	71,335,398.93	315,507.67

If the difference in Column C for the Section 3.A.1 is positive or zero, the MOE compliance requirement is met based on the combination of state and local expenditures.

	Actual FY 2020-21	Comparison Year FY 2019-20	Difference
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita state and local expenditures.			
a. Total special education expenditures	77,650,493.23		
b. Less: Expenditures paid from federal sources	5,999,586.63		
c. Expenditures paid from state and local sources	71,650,906.60	71,335,398.93	
Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		71,335,398.93	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	71,650,906.60	71,335,398.93	
d. Special education unduplicated pupil count	3,858	3,815	
e. Per capita state and local expenditures (A2c/A2d)	18,572.03	18,698.66	(126.63)

If the difference in Column C for the Section 3.A.2 is positive or zero, the MOE compliance requirement is met based on the per capita state and local expenditures.

SELPA: (??)

B. LOCAL EXPENDITURES ONLY METHOD

	Actual FY 2020-21	Comparison Year FY 2019-20	Difference
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on local expenditures only.			
a. Expenditures paid from local sources	47,952,638.42	48,887,671.27	
Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		48,887,671.27	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	47,952,638.42	48,887,671.27	(935,032.85)

If the difference in Column C for the Section 3.B.1 is positive or zero, the MOE compliance requirement is met based on the local expenditures only.

	Actual FY 2020-21	Comparison Year FY 2019-20	Difference
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita local expenditures only.			
a. Expenditures paid from local sources	47,952,638.42	48,887,671.27	
Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE		48,887,671.27	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	47,952,638.42	48,887,671.27	
b. Special education unduplicated pupil count	3,858	3,815	
c. Per capita local expenditures (B2a/B2b)	12,429.40	12,814.59	(385.19)

If the difference in Column C for the Section 3.B.2 is positive or zero, the MOE compliance requirement is met based on the per capita local expenditures only.

Nancy Nien
Contact Name

714-999-3555
Telephone Number

Assistant Superintendent Business
Title

nien_n@auhsd.us
Email Address

Unaudited Actuals
Special Education Maintenance of Effort
2021-22 Budget vs. Actual Comparison Year
2021-22 Budget by LEA (LB-B)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT								3,858
TOTAL BUDGET (Funds 01, 09, & 62; resources 0000-9999)									
1000-1999	Certificated Salaries	394,853.00	0.00	0.00	0.00	0.00	27,877,878.00		28,272,731.00
2000-2999	Classified Salaries	2,313,701.00	0.00	0.00	0.00	0.00	16,139,419.00		18,453,120.00
3000-3999	Employee Benefits	1,837,417.00	0.00	0.00	0.00	0.00	27,133,525.00		28,970,942.00
4000-4999	Books and Supplies	136,450.00	0.00	0.00	0.00	0.00	349,473.00		485,923.00
5000-5999	Services and Other Operating Expenditures	2,122,826.00	0.00	0.00	0.00	0.00	787,275.00		2,910,101.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	10,000.00	0.00	0.00	0.00	0.00	0.00		10,000.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	6,815,247.00	0.00	0.00	0.00	0.00	72,287,570.00	0.00	79,102,817.00
7310	Transfers of Indirect Costs	341,020.00	0.00	0.00	0.00	0.00	0.00		341,020.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	341,020.00	0.00	0.00	0.00	0.00	0.00	0.00	341,020.00
	TOTAL COSTS	7,156,267.00	0.00	0.00	0.00	0.00	72,287,570.00	0.00	79,443,837.00
STATE AND LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)									
1000-1999	Certificated Salaries	394,853.00	0.00	0.00	0.00	0.00	27,867,597.00		28,262,450.00
2000-2999	Classified Salaries	2,313,701.00	0.00	0.00	0.00	0.00	13,307,818.00		15,621,519.00
3000-3999	Employee Benefits	1,837,417.00	0.00	0.00	0.00	0.00	24,609,072.00		26,446,489.00
4000-4999	Books and Supplies	136,450.00	0.00	0.00	0.00	0.00	339,108.00		475,558.00
5000-5999	Services and Other Operating Expenditures	1,787,445.00	0.00	0.00	0.00	0.00	639,275.00		2,426,720.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	10,000.00	0.00	0.00	0.00	0.00	0.00		10,000.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	6,479,866.00	0.00	0.00	0.00	0.00	66,762,870.00	0.00	73,242,736.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	6,479,866.00	0.00	0.00	0.00	0.00	66,762,870.00	0.00	73,242,736.00
8980	Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								200,000.00
	TOTAL COSTS								73,442,736.00

EXHIBIT D

BOT - 143

Unaudited Actuals
Special Education Maintenance of Effort
2021-22 Budget vs. Actual Comparison Year
2021-22 Budget by LEA (LB-B)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	2,250,000.00	0.00	0.00	0.00	0.00	0.00		2,250,000.00
3000-3999	Employee Benefits	1,658,075.00	0.00	0.00	0.00	0.00	0.00		1,658,075.00
4000-4999	Books and Supplies	52,450.00	0.00	0.00	0.00	0.00	0.00		52,450.00
5000-5999	Services and Other Operating Expenditures	4,000.00	0.00	0.00	0.00	0.00	0.00		4,000.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	10,000.00	0.00	0.00	0.00	0.00	0.00		10,000.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	3,974,525.00	0.00	0.00	0.00	0.00	0.00	0.00	3,974,525.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	3,974,525.00	0.00	0.00	0.00	0.00	0.00	0.00	3,974,525.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from State and Local Budget section)								200,000.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500-6540, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500-6540, & 7240, goals 5000-5999)								50,516,309.00
	TOTAL COSTS								54,690,834.00

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

EXHIBIT D

BOT - 144

Unaudited Actuals
Special Education Maintenance of Effort
2021-22 Budget vs. Actual Comparison Year
2020-21 Expenditures by LEA (LE-B)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT								3,858
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)									
1000-1999	Certificated Salaries	44,313.71	0.00	0.00	0.00	0.00	26,426,095.43		26,470,409.14
2000-2999	Classified Salaries	1,472,581.92	0.00	0.00	0.00	0.00	15,916,159.82		17,388,741.74
3000-3999	Employee Benefits	1,328,802.36	0.00	0.00	0.00	0.00	25,474,115.36		26,802,917.72
4000-4999	Books and Supplies	142,095.28	0.00	0.00	0.00	0.00	97,368.61		239,463.89
5000-5999	Services and Other Operating Expenditures	2,624,701.26	0.00	0.00	0.00	0.00	899,230.23		3,523,931.49
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,612,494.53	0.00	0.00	0.00	0.00	68,812,969.45	0.00	74,425,463.98
7310	Transfers of Indirect Costs	272,444.30	0.00	0.00	0.00	0.00	0.00		272,444.30
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	2,952,584.95							2,952,584.95
	Total Indirect Costs	272,444.30	0.00	0.00	0.00	0.00	0.00	0.00	272,444.30
	TOTAL COSTS	5,884,938.83	0.00	0.00	0.00	0.00	68,812,969.45	0.00	74,697,908.28
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	1,117.87		1,117.87
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	2,962,903.64		2,962,903.64
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	2,473,121.28		2,473,121.28
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	331,669.00	0.00	0.00	0.00	0.00	128,724.06		460,393.06
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	331,669.00	0.00	0.00	0.00	0.00	5,565,866.85	0.00	5,897,535.85
7310	Transfers of Indirect Costs	272,444.30	0.00	0.00	0.00	0.00	0.00		272,444.30
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	272,444.30	0.00	0.00	0.00	0.00	0.00	0.00	272,444.30
	TOTAL BEFORE OBJECT 8980	604,113.30	0.00	0.00	0.00	0.00	5,565,866.85	0.00	6,169,980.15
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								170,393.52
	TOTAL COSTS								5,999,586.63

EXHIBIT D

BOT - 145

Unaudited Actuals
Special Education Maintenance of Effort
2021-22 Budget vs. Actual Comparison Year
2020-21 Expenditures by LEA (LE-B)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)									
1000-1999	Certificated Salaries	44,313.71	0.00	0.00	0.00	0.00	26,424,977.56		26,469,291.27
2000-2999	Classified Salaries	1,472,581.92	0.00	0.00	0.00	0.00	12,953,256.18		14,425,838.10
3000-3999	Employee Benefits	1,328,802.36	0.00	0.00	0.00	0.00	23,000,994.08		24,329,796.44
4000-4999	Books and Supplies	142,095.28	0.00	0.00	0.00	0.00	97,368.61		239,463.89
5000-5999	Services and Other Operating Expenditures	2,293,032.26	0.00	0.00	0.00	0.00	770,506.17		3,063,538.43
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,280,825.53	0.00	0.00	0.00	0.00	63,247,102.60	0.00	68,527,928.13
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	2,952,584.95							2,952,584.95
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	5,280,825.53	0.00	0.00	0.00	0.00	63,247,102.60	0.00	68,527,928.13
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								170,393.52
	TOTAL COSTS								68,698,321.65
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	1,411,845.46	0.00	0.00	0.00	0.00	181.68		1,412,027.14
3000-3999	Employee Benefits	1,252,822.75	0.00	0.00	0.00	0.00	284,128.30		1,536,951.05
4000-4999	Books and Supplies	27,427.43	0.00	0.00	0.00	0.00	0.00		27,427.43
5000-5999	Services and Other Operating Expenditures	392.15	0.00	0.00	0.00	0.00	0.00		392.15
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	2,692,487.79	0.00	0.00	0.00	0.00	284,309.98	0.00	2,976,797.77
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	2,692,487.79	0.00	0.00	0.00	0.00	284,309.98	0.00	2,976,797.77
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								170,393.52
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)								44,805,447.13
	TOTAL COSTS								47,952,638.42

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

EXHIBIT D

BOT - 146

EXHIBIT D

SELPA: (??)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2021-22 Budget by LEA (LB-B) and the 2020-21 Expenditures by LEA (LE-B) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the eligibility standard. To meet the requirement of the Subsequent Years Rule, the LMC-B worksheet has been revised to make changes to sections 3.A.1, 3.A.2, 3.B.1, and 3.B.2. The revised sections allow the LEA to compare the 2021-22 budgeted expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2021-22 budgeted expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-B worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at: http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrksht.xls.

There are four methods that the LEA can use to demonstrate the eligibility standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

SECTION 1 Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrksht.xls.

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities.
3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
   a. Has left the jurisdiction of the agency;
   b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
   c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:	State and Local	Local Only
Total exempt reductions	0.00	0.00

SELPA: (??)

SECTION 2 **Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)**

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

		State and Local	Local Only
Current year funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310			
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)			
Increase in funding (if difference is positive)	0.00		
Maximum available for MOE reduction (50% of increase in funding)	0.00 (a)		
Current year funding (IDEA Section 619 - Resource 3315)			
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310 and 3315)	0.00 (b)		
If (b) is greater than (a). Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)	(c)		
Available for MOE reduction. (line (a) minus line (c), zero if negative)	0.00 (d)		
Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).			
If (b) is less than (a). Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).	(e)		
Available to set aside for EIS (line (b) minus line (e), zero if negative)	0.00 (f)		

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:

SELPA: (??)

SECTION 3

	Column A Budgeted Amounts (LB-B Worksheet) FY 2021-22	Column B Actual Expenditures Comparison Year FY 2020-21	Column C Difference (A - B)
A. COMBINED STATE AND LOCAL EXPENDITURES METHOD			
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures.			
a. Total special education expenditures	79,443,837.00		
b. Less: Expenditures paid from federal sources	6,001,101.00		
c. Expenditures paid from state and local sources	73,442,736.00	68,105,751.90	
Add/Less: Adjustments and/or PCRA required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		68,105,751.90	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	73,442,736.00	68,105,751.90	5,336,984.10

If the difference in Column C for the Section 3.A.1 is positive or zero, the MOE Eligibility requirement is met based on the combination of state and local expenditures.

	Budgeted Amounts FY 2021-22	Comparison Year FY 2020-21	Difference
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita state and local expenditures.			
a. Total special education expenditures	79,443,837.00		
b. Less: Expenditures paid from federal sources	6,001,101.00		
c. Expenditures paid from state and local sources	73,442,736.00	68,105,751.90	
Add/Less: Adjustments and/or PCRA required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		68,105,751.90	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	73,442,736.00	68,105,751.90	
d. Special education unduplicated pupil count	3858	3858	
e. Per capita state and local expenditures (A2c/A2d)	19,036.48	17,653.12	1,383.36

If the difference in Column C for the Section 3.A.2 is positive or zero, the MOE eligibility requirement is met based on the per capita state and local expenditures.

EXHIBIT D

SELPA: (??)

B. LOCAL EXPENDITURES ONLY METHOD

	Budget FY 2021-22	Comparison Year FY 2020-21	Difference
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on local expenditures only.			
a. Expenditures paid from local sources	54,690,834.00	47,360,068.67	
Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		47,360,068.67	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	54,690,834.00	47,360,068.67	7,330,765.33

If the difference in Column C for the Section 3.B.1 is positive or zero, the MOE eligibility requirement is met based on the local expenditures only.

	Budget FY 2021-22	Comparison Year FY 2020-21	Difference
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on per capita local expenditures			
a. Expenditures paid from local sources	54,690,834.00	47,360,068.67	
Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		47,360,068.67	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	54,690,834.00	47,360,068.67	
b. Special education unduplicated pupil count	3,858	3,858	
c. Per capita local expenditures (B2a/B2b)	14,175.95	12,275.81	1,900.14

If the difference in Column C for the Section 3.B.2 is positive or zero, the MOE eligibility requirement is met based on the per capita local expenditures only.

Nancy Nien
Contact Name

714-999-3555
Telephone Number

Assistant Superintendent Business
Title

nien_n@auhsd.us
Email Address

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

RESOLUTION FOR PROCUREMENT OF VARIOUS TELECOMMUNICATIONS EQUIPMENT, SOFTWARE, AND OTHER RELATED ELECTRONIC EQUIPMENT AND APPARATUS AND SERVICES

RESOLUTION NO. 2021/22-B-06

September 14, 2021

On the motion of Trustee _____ and duly seconded, the following resolution was adopted.

WHEREAS, the Board of Trustees of the Anaheim Union High School District ("District") intends on expending funds to procure various telecommunications equipment, software, and other related electronic equipment and apparatus and services throughout the District; and

WHEREAS, due to the highly specialized and unique nature of technology, telecommunications, related equipment, software, and services, and due to the fact that such services, products and materials of such nature are undergoing rapid technological changes, and in order to allow for the introduction of new technological changes into the operations, it is in the District's best interest to procure various equipment, software and other related electronic equipment and apparatus and services in accordance with Public Contract Code Section 20118.2; and

WHEREAS, Public Contract Code Section 20118.2 further states that it is in the District's best interest to consider, in addition to price, factors such as vendor financing, performance reliability, standardization, life-cycle costs, delivery timetables, support logistics, the broadest possible range of competing products and materials available, fitness of purchase, manufacturer's warranties, and similar factors in the award of contracts for technology, telecommunications, data related equipment, software, and services; and

WHEREAS, the District intends on procuring data services; data cabling/cabling services; wireless equipment and services; switching equipment and services; and infrastructure equipment and services (collectively, "Telecommunications Equipment and Related Services"); and

WHEREAS, the procurement of the Telecommunications Equipment and Related Services will be funded in part by the Schools and Libraries Division of the Federal Communications Commission as part of the "E-Rate" Universal Service Fund; and

WHEREAS, the District finds that the Telecommunications Equipment and Related Services being procured by the District are not available in substantial quantities to the general public in accordance with Public Contract Code Section 20118.2(b), and therefore, qualifies for procurement through competitive negotiations; and

WHEREAS, in accordance with Public Contract Code Section 20118.2(d), the District will engage in competitive negotiations for the procurement of the Telecommunications Equipment and Related Services which will include, but not be limited to, all of the following requirements:

1. Requests for proposals will be prepared and submitted to an adequate number of qualified sources, as determined by the District, to permit reasonable competition consistent with the nature and requirement of the procurement.

2. Notice of the requests for proposals will be published at least twice in a newspaper of general circulation, at least 10 days before the date for receipt of the proposals.

3. The District will make every effort to generate the maximum feasible number of proposals from qualified sources and shall make a finding to that effect before proceeding to negotiate if only a single response to the request for proposals is received.

4. The requests for proposals will identify all significant evaluation factors, including price, and their relative importance.

5. The District will provide reasonable procedures for the technical evaluation of the proposals received, the identification of qualified sources, and the selection for the award of the contract.

6. Award will be made to the qualified bidder whose proposal meets the evaluation standards and will be most advantageous to the District with price and all other factors considered.

7. If award is not made to the bidder whose proposal contains the lowest price, the District shall make a finding setting forth the basis for the award.

NOW, THEREFORE, THE BOARD OF TRUSTEES DOES HEREBY RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. That the above recitals are all true and correct.

Section 2. That the District intends on procuring the Telecommunications Equipment and Related Services described above and finds that they meet the requirements set forth in Public Contract Code Section 20118.2 and therefore, qualify for procurement in accordance with Public Contract Code Section 20118.2(d).

Section 3. That the District's Board of Trustees hereby approves the delegation of authority and appoints the assistant superintendent, Business, who is hereby authorized and directed, pursuant to a majority of the vote of the Board of Trustees, and Education Code Section 17604, and similar statutes, to do any and all things that may be deemed necessary or advisable in order to effectuate the purpose and intent of this resolution, all subject to ratification of the Board of Trustees.

Section 4. That the District will engage in competitive negotiations and comply with the requirements set forth in Public Contract Code Section 20118.2(d).

Section 5. That the District will award a contract for the procurement of Telecommunications Equipment and Related Services described above based on evaluation factors set forth in the requests for proposals and other factors including those set forth in Public Contract Code Section

20118.2(a).

Section 6. That this resolution shall be effective as of the date of its adoption.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees on September 14, 2021, by the following roll call vote.

AYES:

NOES:

ABSENT:

ABSTAIN:

STATE OF CALIFORNIA)
)
)SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and the secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 14th day of September 2021, and passed by a roll call vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the Anaheim Union High School District Board of Trustees this 14th day of September 2021.

_____
Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

EXHIBIT F

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

SUPPORT OF APPLICATIONS FOR REQUEST FOR E-RATE FUNDING TO SIGN APPLICATIONS AND ASSOCIATED DOCUMENTS

RESOLUTION NO. 2021/22-B-07

September 14, 2021

On the motion of Trustee _____ and duly seconded, the following resolution was adopted.

WHEREAS, the Anaheim Union High School District utilizes the Federal Trade Commission's E-Rate program to fund data transmission services and network infrastructure expenses; and

WHEREAS, the Anaheim Union High School District intends to file applications for funding under the E-Rate Program as provided in Section 254 of the Telecommunications Act of 1996 and FCC Order 97-157; and

WHEREAS, a condition of processing the various applications under the E-Rate Program is resolution in support of those applications from the Anaheim Union High School District Board of Trustees and signatures of the Anaheim Union High School District Board of Trustees and signatures of the Anaheim Union High School District Administration; and

WHEREAS, the Anaheim Union High School District wishes to submit telecommunications/infrastructure applications for funding.

NOW, THEREFORE, BE IT RESOLVED that the Anaheim Union High School District Board of Trustees is in support of necessary application under the E-Rate Program and that the individuals below are authorized to sign all documents and papers associated with the E-Rate process.

1. Michael B. Matsuda, Superintendent

2. Nancy Nien, Ph.D., Assistant Superintendent, Business

3. Erik Greenwood, Chief Technology Officer

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on September 14, 2021, by the following roll call vote.

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, Superintendent of the Anaheim Union High School District of Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 14th of September 2021, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 14th day of September 2021.

_____
Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

CALIFORNIA PUBLIC ENTITY PENSION STABILIZATION TRUST

RESOLUTION NO. 2021/22-B-08

September 14, 2021

On the motion of Trustee _____ and duly seconded, the following resolution was adopted.

WHEREAS, the Board of Trustees (the "Board") of Anaheim Union High School District ("Employer") desires to invest funds irrevocably designated for the payment of its future employee pension obligations through a trust in compliance with Section 115 of the Internal Revenue Code and Governmental Accounting Standards Board Statement No. 68; and

WHEREAS, Keenan & Associates ("Keenan") and Benefit Trust Company ("BTC") have presented the "California Public Entity Pension Stabilization Fund" ("PST") as an alternative for accomplishing the above objectives and the Board desires to engage Keenan and other necessary parties to assist in the process of investing funds in a trust (the "Trust") for these approved objectives; and

WHEREAS, the Board has the authority and desire to appoint a representative to participate in the PST Board of Authority for the Trust (the "Board of Authority"), which shall be appointed, terminated or replaced by the Employer at any time to serve at the pleasure of the Board.

NOW THEREFORE, BE IT RESOLVED, that, Anaheim Union High School District appoints Dr. Nancy C. Nien as a Member of the PST Board of Authority.

I DO HEREBY CERTIFY that I am the Signer Title of the Employer, and that the foregoing is a true and correct copy of the resolutions of the Board of Trustees of the Employer, duly adopted and approved at a meeting which was duly called and held in accordance with all applicable provisions of law and the bylaws of the Employer, on September 14, 2021, by the following roll call vote.

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I FURTHER CERTIFY that the above resolution is presently in full force and effect and have not been amended or revoked.

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 14th day of September 2021, and passed by a roll call vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 14th day of September 2021.

_____

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

TEXTBOOKS AND INSTRUCTIONAL MATERIALS COMPLIANCE FOR 2020-21 STEPS TO ENSURE AVAILABILITY OF TEXTBOOKS AND/OR INSTRUCTIONAL MATERIALS

RESOLUTION NO. 2021/22-E-02

September 14, 2021

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, Education Code Section 60119 establishes steps and procedures to ensure the availability of textbooks and/or instructional materials in order to be eligible to receive funds for that purpose; and

WHEREAS, the procedures require that school districts take appropriate action to ensure the availability of textbooks and/or instructional materials on a yearly basis; and

WHEREAS, pursuant to Education Code Sections 60119 and 60422(b), the Board of Trustees is required to hold a public hearing to encourage participation by parents, teachers, members of the community interested in the affairs of the school district, and bargaining unit leaders; and

WHEREAS, the Board of Trustees is required to provide 10 days' notice of the public hearing or hearings; and

WHEREAS, the notice shall contain the time, place, and purpose of the hearing and be posted in three public places within the school district; and

WHEREAS, the hearing shall be held at a time that will encourage the attendance of teachers, parents and/or guardians of pupils who attend the schools in the district, and shall not take place during or immediately following school hours; and

WHEREAS, the Board of Trustees of a school district, as part of the required hearing, shall also make a written determination as to whether each pupil enrolled in a world language or health course has sufficient textbooks and/or instructional materials that

are consistent with the content and cycles of the curriculum frameworks adopted by the State Board of Education for those subjects; and

WHEREAS, the Board of Trustees shall also determine the availability of laboratory science equipment as applicable to science laboratory courses offered in grades 9 to 12, inclusive; and

WHEREAS, a public hearing was held on September 14, 2021; and

WHEREAS, the Board of Trustees is required to make a determination, through a resolution, as to whether each pupil in each school in the District has, sufficient textbooks and/or instructional materials, that are aligned to the content standards adopted pursuant to Education Code Section 60605 or 60605.8 and Education Code Section 33126(b)(6) in each of the following subjects, as appropriate, that are consistent with the content and cycles of the curriculum framework adopted by the State Board of Education:

(i) Mathematics,
(ii) Science,
(iii) History-social science,
(iv) English language arts, including the English language development component of an adopted program.
(v) Visual and performing arts. (Not listed in Education Code Section 60605 or 33126.)

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Anaheim Union High School District makes the determination that each pupil of the District has available sufficient textbooks and/or instructional materials that are aligned to the content standards adopted pursuant to Education Code Section 60605 or 60605.8 and Education Code Section 33126(b)(6) in each subject listed above, consistent with the content and cycles of the curriculum framework adopted by the State Board of Education and adopted by this Board of Trustees, in accordance with the procedures as established.

BE IT FURTHER RESOLVED that for the 2021-22 year, the Anaheim Union High School District has provided each pupil with sufficient textbooks and/or instructional materials that are aligned to the content standards adopted pursuant to Education Code Section 60605 or 60605.8 and Education Code Section 33126(b)(6) in each subject listed

above, consistent with the content and consistent with the cycles and content of the curriculum framework adopted by the State Board of Education for those subjects.

BE IT FURTHER RESOLVED that for the 2021-22 year, the Anaheim Union High School District has provided sufficient textbooks and/or instructional materials that are consistent with the content and cycles of the curriculum frameworks adopted by the State Board of Education, to each pupil enrolled in a world language or health course, and that sufficient laboratory science equipment applicable to science laboratory courses offered in grades 9 to 12, inclusive, is available to pupils.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on September 14, 2021, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, Superintendent of the Anaheim Union High School District of Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof, held on the 14th day of September 2021, and passed, by a roll call vote of all members present of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 14th day of September 2021.

_____
Michael B. Matsuda
Superintendent and Secretary,
Board of Trustees

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

National Hispanic Heritage Month

RESOLUTION NO. 2021/22-E-03

September 14, 2021

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, the Board of Trustees of the Anaheim Union High School District honors the heritage of Hispanics and acknowledges their many contributions to our nation; and

WHEREAS, Hispanic Heritage Week began in 1968 under President Lyndon Johnson, and was expanded by President Ronald Reagan and enacted into law in 1988 to cover a 30-day period starting on September 15th, the day which represents the anniversary of independence for five Latin American countries; and

WHEREAS, during this month-long period we honor the significant contributions made, and the important presence of Hispanic Americans to the United States and celebrate the group's heritage and culture; and

WHEREAS, Hispanic Americans have helped to shape our communities throughout Orange County with profound and positive influences through a strong commitment to family, faith, and community, an enduring work ethic and many contributions to society including dedicated public servants, holding locally elected positions, serving in our board rooms, as well as our classrooms; and

WHEREAS the Federal Census Bureau estimates the Hispanic population in the United States is the largest ethnic minority with over 54 million Hispanics in the United States and with purchasing power estimated at over $1.5 trillion, and Hispanics are becoming more educated, with college enrollment among Hispanics ages 18 to 24 more than tripling from 1996 to 2012:

NOW, THEREFORE, BE IT RESOLVED that the Anaheim Union High School District celebrates National Hispanic Heritage Month, September 15, 2021, through October 15, 2021, to value the roles and contributions of Hispanics to the local and national economies, culture, and identity.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on September 14, 2021, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 14th day of September 2021, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 14th day of September 2021.

_____
Michael B. Matsuda
Superintendent and Secretary,
Board of Trustees

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

Attendance Awareness Month

RESOLUTION NO. 2021/22-E-04

September 14, 2021

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, good attendance is essential to student engagement, achievement, and high school graduation, and we are committed to dedicating our attention and resources to reducing chronic absenteeism. Chronic absenteeism is defined as any pupil who misses 10 percent or more of school for any reason, making no distinction between excused or unexcused absences.

WHEREAS, Attendance Awareness Month raises public responsiveness that students who have good attendance in September are most likely to thrive all year long. Research shows that just missing two or more days of school in September is a warning sign that a student is more likely to have problems with attendance the rest of the year; and

WHEREAS, the impact of chronic absenteeism hits students particularly hard if they do not have the resources to make up for lost time in the classroom. Students who are chronically absent any year between eighth and twelfth grade are 7.4 times more likely to face systemic barriers in getting to school, including unreliable transportation, lack of access to health care, unstable or unaffordable housing, and are more likely to drop out; and

WHEREAS, Anaheim Union High School District acknowledges that good attendance matters, and improving attendance and reducing chronic absenteeism takes commitment, and collaboration. We will monitor attendance, share the data on how many students are chronically absent, and establish specific goals and actions to improve student attendance.

Delivering the right interventions to our students will provide our community with prepared graduates and productive citizenry; and

WHEREAS, Attendance Awareness Month highlights our efforts to decrease chronic absenteeism, and build a culture of attendance and college and career readiness.

THEREFORE, BE IT RESOLVED; that the Anaheim Union High School District Board of Trustees does hereby recognize September as Attendance Awareness Month. We hereby commit to focusing on reducing chronic absenteeism to give all children an equitable opportunity to learn, grow, and thrive academically, emotionally, and socially.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on September 14, 2021, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 14th day of September 2021, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 14th day of September, 2021.

_____
Michael B. Matsuda
Superintendent and Secretary,
Board of Trustees

Resolution No. 2021/22-E-04

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

Red Ribbon Week

RESOLUTION NO. 2021/22-E-05

September 14, 2021

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, Red Ribbon Week will be celebrated in every community in America during October; and

WHEREAS, alcohol and drug abuse has continued to be at epidemic stages; and

WHEREAS, it is imperative that a united effort of community members launch visible substance abuse prevention efforts to reduce the demand for illegal drugs, alcohol, and tobacco; and

WHEREAS, business, government, law enforcement, schools, religious institutions, service organizations, youth, medical, senior citizens, military, sports teams, and individuals will demonstrate their commitment to drug-free, healthy lifestyles by wearing and displaying the symbolic red ribbons during Red Ribbon Week***;***

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Anaheim Union High School District hereby supports October 25-29, 2021, as ***Red Ribbon Week*** in the District and encourages its teachers, administrators, classified employees, and all staff to wear red ribbons and display one at home, business, school, church, etc. and participate in drug awareness activities, making a visible statement that, as employees of the District, we are strongly committed to win the war against drugs.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on September 14, 2021, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof, held on the 14th day of September 2021, and passed, by a roll call vote of all members present of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 14th day of September 2021.

_____
Michael B. Matsuda
Superintendent and Secretary,
Board of Trustees

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

International Translation Day

RESOLUTION NO. 2021/22-E-06

September 14, 2021

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, the International Translation Day will be celebrated in every community, every year in the United States on September 30th; and

WHEREAS, recognizing that respect for the District's cultural and linguistic diversity is an essential prerequisite for the promotion of the spirit of openness, equity and dialogue,

WHEREAS, acknowledging the role of multilingualism in the activities of the District and its pursuit as a means of promoting, protecting and preserving diversity of languages and cultures,

WHEREAS, being mindful of how language, as a fusion of the common and the unique, reflects the idea of the strength of a united community, which stems from its diversity,

WHEREAS, noting that, as a transposition of a literary or scientific work, including technical work, from one language into another language, professional translation, including translation proper, interpretation and terminology, is indispensable to preserving clarity, a positive climate and productiveness in international public discourse and interpersonal communication,

WHEREAS, recalling the paramount importance of the equality of the 54 different languages represented in the District, and translation and interpretation provides in Spanish, Vietnamese, Korean and Arabic languages,

WHEREAS, recognizing the practical contribution of language professionals to furthering the vision and mission of the District,

WHEREAS, taking note with appreciation of the efforts to preserve high quality and craftsmanship in translation, affirms that professional translation, as a trade and an art, plays an important role in upholding the mission and vision of the District, facilitating dialogue, understanding and cooperation;

THEREFORE, BE IT RESOLVED that the Board of Trustees of the Anaheim Union High School District hereby supports September 30, 2021, as the International Translation Day in the District and encourages its teachers, administrators, classified employees, and all staff to observe International Translation Day, in an appropriate manner and in accordance with District priorities, in order to raise awareness of the importance of professional translation.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on September 14, 2021, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof, held on the 14th day of September 2021, and passed, by a roll call vote of all members present of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 14th day of September 2021.

_____
Michael B. Matsuda
Superintendent and Secretary,
Board of Trustees

EXHIBIT M

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

COVID-19, PARTICIPATION IN EXTRACURRICULAR/CO-CURRICULAR ACTIVITIES: MINIMUM ACADEMIC STANDARDS

RESOLUTION NO. 2021/22-E-07

September 14, 2021

On the motion of Trustee _____ and duly seconded, the following resolution was adopted.

WHEREAS, on March 13, 2020, the Board of Trustees of the Anaheim Union High School District unanimously declared a local emergency due to the outbreak and spread of the novel coronavirus (COVID-19); and

WHEREAS, in recognition of the COVID-19 emergency, District schools were physically closed to students and instruction provided through online learning until the end of the 2020-21 year; and

WHEREAS, the COVID-19 pandemic has had immeasurable impacts on student health and well-being; and

WHEREAS, for many students, extracurricular activities are the glue that connects them to and engages them in school; and

WHEREAS, the minimum academic standards for student participation in extracurricular and cocurricular activities in the Anaheim Union High School District are set forth in Board of Trustees Policy 71101.04; and

WHEREAS, to mitigate against the hardships and negative impacts caused by the pandemic and the effects of distance learning during the 2020-21 year, providing opportunities for academic probation to students who might not otherwise meet prerequisites will re-connect students to school and allow coaches and counselors to more

closely monitor and support these student-athletes so they can become eligible without needing to use their academic probation in the future; and

NOW, THEREFORE BE IT RESOLVED, that the Board of Trustees of the Anaheim Union High School District suspends, for the first quarter of the 2021-22 year only, the academic probation restriction in Policy 71101.04 that requires a student to have passed four classes during the previous grading period in order to use probation for extracurricular eligibility during the first quarter; and

BE IT FURTHER RESOLVED, that the Board of Trustees encourages the California Interscholastic Federation and any other responsible agencies to support the District's goals by waiving, as necessary, any similar requirements they may have for participation by individual students in school athletics this year.

The foregoing resolution was passed and adopted at the regular meeting of the Board of Trustees on September 14, 2021, by the following roll call vote.

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 14th day of September 2021 and passed by a roll call vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 14th day of September 2021.

_____
Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees
Anaheim Union High School District

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

WEEK OF THE SCHOOL ADMINISTRATOR OCTOBER 10-16, 2021

RESOLUTION NO. 2021/22-HR-02

September 14, 2021

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, leadership matters for California's public education system and the more than six million students it serves; and

WHEREAS, school administrators are passionate, lifelong learners who believe in the value of quality public education; and

WHEREAS, the title "school administrator" is a broad term used to define many education leadership posts. Superintendents, assistant superintendents, principals, assistant principals, special education and adult education leaders, curriculum and assessment leaders, school business officials, classified educational leaders, and other school district employees are considered administrators; and

WHEREAS, providing quality service for student success is paramount for the profession; and

WHEREAS, most school administrators began their careers as teachers. The average administrator has served in public education for more than a decade. Most of California's superintendents have served in education for more than 20 years. Such experience is beneficial in their work to effectively and efficiently lead public education and improve student achievement; and

WHEREAS, public schools operate with lean management systems. Across the nation, public schools employ fewer managers and supervisors than most public and private

sector industries including transportation, food service, manufacturing, utilities, construction, publishing, and public administration; and

WHEREAS, school leaders depend on a network of support from school communities – fellow administrators, teachers, parents, students, businesses, community members, board trustees, colleges and universities, community and faith-based organizations, elected officials, as well as district and county staff and resources – to promote ongoing student achievement and school success; and

WHEREAS, research shows great schools are led by great principals, and great districts are led by great superintendents. These site leaders are supported by extensive administrative networks throughout the State; and

WHEREAS, the state of California has declared the second full week in the month of October as the "Week of the School Administrator" in Education Code 44015.1; and

WHEREAS, the future of California's public education system depends upon the quality of its leadership;

NOW, THEREFORE BE IT RESOLVED, by the Anaheim Union High School District Board of Trustees that all school leaders be commended for the contributions they make to successful student achievement.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on September 14, 2021, by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District, Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 14th day of September 2021, and passed by a roll call vote of all members of said Board of Trustees.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 14th day of September 2021.

_____
Michael B. Matsuda
Superintendent and Secretary to the
Board of Trustees

DocuSign Envelope ID: E36465C2-2EC9-442B-8CD6-D299942B258D

EXHIBIT O

CDPH K-12 SCHOOL LABORATORIES MEMORANDUM OF UNDERSTANDING

Anaheim Union High School District & CDPH

1. Term

A. The term of the Memorandum of Understanding ("MOU") shall be from the date of execution (the "Effective Date") until June 1, 2022.

B. In addition to any other provision of this MOU, the California Department of Public Health ("CDPH") or the organization wishing to make available COVID-19 testing at their site ("Participant") may terminate this MOU or cancel a portion of the service for any reason with fourteen (14) days written notice.

2. Service Overview

The Participant shall comply with the scope, the terms, conditions, and requirements set forth herein for the testing of samples for SARS-CoV-2.

3. Service Location

The services shall be performed at temporary testing sites identified by Participant that have been approved by the Laboratory Director of CDPH K-12 School Laboratories.

4. Project Representatives

A. The project representatives during the term of this MOU will be:

California Department of Public Health Sabel Davis Telephone: (916) 865-8717 E-mail: testing.taskforce@cdph.ca.gov	Nancy Nien Telephone: 714-999-3555 Fax: 714-520-5714 E-mail: nien_n@auhsd.us

B. Direct all general inquiries to:

EXHIBIT O

California Department of Public Health Attention: Megan Cornejo 850 Marina Bay Parkway City, CA, 95899-7413 Telephone: (510) 231-7836 E-mail: SchoolBinax@cdph.ca.gov	Nancy Nien Anaheim Union High School District Attention: LeAnna Williams 501 N. Crescent Way Anaheim, CA 92801 Telephone: 714-999-5657 Fax: 714-520-5714 E-mail: williams_le@auhsd.us

5. Services to be Performed by CDPH K-12 School Laboratories

CDPH K-12 School Laboratories shall supervise, oversee, and facilitate, under its state clinical laboratory registration and federal CLIA certificate of waiver, testing of samples for SARS-CoV-2 using equipment and supplies provided by CDPH. Molecular testing may be arranged or provided for at the discretion of the Laboratory Director. CDPH K-12 School Testing Laboratories shall also make available the services of an authorized health care provider ("Ordering Physician") to make assignments for test reports for the performance of tests described in this MOU. CDPH, through CDPH Agreement 20-10982, has contracted with Primary Diagnostics, Inc. and via Primary Diagnostics, Inc. will provide patient registration services and laboratory and medical records data collection, management, storage, and reporting services.

6. Services to be Performed by Participant

Participant shall be responsible for the direct oversight of testing personnel at the designated temporary testing site and shall ensure that personnel meet the training and competency criteria established by the Laboratory Director of CDPH K-12 School Laboratories. Participant shall comply with all operational guidelines established by the Laboratory Director.

Participant shall be responsible for all of the following:

1) Comply with all requirements and specifications of the Laboratory Director, and its contractor, Primary Diagnostics, Inc., to ensure that all test results and data reporting, storage, and management requirements applicable under state and federal law are satisfied;

2) Maintain adequate site inventory control of tests;

3) Securely transmit copies of patient results and Participant site records, including, but not limited to quality control logs, testing personnel training records, and test inventory records, to CDPH in accordance with the operational guidelines established by the Laboratory Director, at the frequency determined by the Laboratory Director to ensure regulatory compliance, and upon the termination of the testing program, as described in Paragraph 8.H.;

4) Securely report and transmit, in accordance with the Laboratory Director's operational guidelines, patient adverse event information and suspected false negatives, suspected false positives, and any significant test performance deviations to the CDPH Ordering Physician and CDPH Laboratory Director via a secure CDPH electronic mail address to be identified by the CDPH Laboratory Director.

5) Coordinate with CDPH in arranging for additional or follow-up testing for individuals who meet specified criteria established by the Laboratory Director.

7. Payment and Billing

Unless otherwise agreed to in writing, CDPH will be responsible for the cost of tests used to detect SARS-CoV-2. The Participant may not charge for the cost of tests provided by CDPH. The parties will otherwise bear their own costs in providing services under this MOU.

8. Confidentiality of Information/Data and Privacy Use

A. Use and Disclosure of Data Set: For purposes of this MOU, "Protected Data" means any data obtained and stored by the Participant while undergoing any of the activities described in this MOU. Participant agrees to maintain the confidentiality of the Protected Data. Participant agrees not to use or disclose any Protected Data in any manner not permitted by applicable state or federal health information privacy laws and shall require that its directors, officers, employees, contractors, subcontractors and agents do not use or disclose the Protected Data in any manner that would constitute a violation of this MOU.

B. Legal Authority: Participant and CDPH have the legal authority to exchange the Protected Data pursuant to California Health and Safety Code sections 131050 and 120175.

C. Minimum Necessary Information: Participant agrees, to the extent Protected Data is shared, only the minimum necessary Protected Data for the accomplishment of CDPH and Participant's goals will be shared.

D. California Civil Code section 1798.29: CDPH and Participant agree to

comply with applicable privacy breach notification laws, including California Civil Code section 1798.29, with regard to the Protected Data. Participant agrees to notify CDPH as soon as practicable, without unreasonable delay, of any breach that triggers a response under this section.

E. Safeguards Against Misuse of Information: CDPH and Participant shall use appropriate administrative, technical, and physical safeguards to prevent use (sharing, employment, application, utilization, examination, or analysis of information) or disclosure of the Protected Data that is prohibited under applicable state and federal health information privacy laws:

- CDPH and Participant shall comply with the information security standards, which standards shall be at least as stringent as those set forth in NIST 800-53. These standards shall also include encryption of the Protected Data using a FIPS 140-2 certified algorithm, such as AES, with a 128bit key or higher when Protected Data is being sent outside Participant's network boundary.
- Each party is individually responsible for abiding by the applicable laws and regulations pertaining to the Protected Data in its possession.
- Nothing in this MOU shall relieve either party from abiding by relevant laws or regulations.

F. Agreements by Third Parties: Participant shall require each subcontractor or agent it intends to grant access to the Protected Data to agree to materially the same terms of this MOU in writing.

G. No Third-Party Beneficiaries: Nothing express or implied in the terms and conditions of this MOU is intended to confer, nor shall anything herein confer, upon any person other than CDPH or Participant and their respective successors or assignees, any rights, remedies, obligations or liabilities whatsoever.

H. Return or Destruction of Protected Data on Expiration or Termination: Upon expiration or termination of the MOU between Participant and CDPH for any reason, Participant shall securely return or destroy the Protected Data. If return or destruction is not feasible, Participant shall provide a written explanation to CDPH using the contact information listed in Paragraph 4 When the Protected Data is no longer needed, the MOU has terminated, or any retention period has expired, it must be sanitized. All electronic or

physical forms of Protected Data must be sanitized using NIST Special Publication 800-88 standard methods for data sanitization.

I. **Survival**: If Participant does not return or destroy the Protected Data upon the completion or termination of the MOU, the respective rights and obligations of Participant under clauses D, E, and H of this Paragraph shall survive the completion or termination of the MOU between Participant and CDPH.

J. **No HIPAA Business Associate Agreement or Relationship Between CDPH and Participant**: This MOU and the relationship it memorializes between CDPH and Participant do not constitute a business associate agreement or business associate relationship pursuant to Title 45 of the Code of Federal Regulations, Part 160.103 (definition of "business associate"). Accordingly, this MOU is neither intended to, nor at any time shall result in, nor shall be interpreted or construed by the parties as to create a business associate relationship between CDPH and Participant. By signing this MOU, CDPH and Participant expressly disclaim the existence of any business associate relationship.

9. Indemnification

Participant agrees to indemnify, defend, and save harmless the State of California, CDPH, and CDPH K-12 School Laboratories and their respective officers, agents and employees from any and all claims and losses accruing or resulting from Participant's breach of this MOU, or Participant's negligence or willful misconduct related to the performance of this MOU.

10. Avoidance of Conflict of Interest by Participant:

A. CDPH intends to avoid any real or apparent conflict of interest on the part of the Participant, subcontractors, or employees, officers and directors of the Participant or subcontractors. Thus, CDPH reserves the right to determine, at its sole discretion, whether any information, assertion or claim received from any source indicates the existence of a real or apparent conflict of interest; and, if a conflict is found to exist, to require the Participant to submit additional information or a plan for resolving the conflict, subject to CDPH review and prior approval.

B. Conflicts of interest include, but are not limited to:

1. An instance where the Participant or any of its subcontractors, or any employee, officer, or director of the Participant or subcontractor has an interest, financial or otherwise, whereby the use or disclosure of information obtained while performing services under this MOU would allow for private or personal benefit or for any purpose that is contrary to the goals and objectives of this MOU.
2. An instance where the Participant's or any subcontractor's employees, officers, or directors use their positions for purposes that are, or give the appearance of being, motivated by a desire for private gain for themselves or others, such as those with whom they have family, business or other ties.

C. If CDPH is or becomes aware of a known or suspected conflict of interest, the Participant will be given an opportunity to submit additional information or to resolve the conflict. A Participant with a suspected conflict of interest will have five (5) working days from the date of notification of the conflict by CDPH to provide complete information regarding the suspected conflict. If a conflict of interest is determined to exist by CDPH and cannot be resolved to the satisfaction of CDPH, the conflict will be grounds for terminating this MOU. CDPH may, at its discretion upon receipt of a written request from the Participant, authorize an extension of the timeline indicated herein.

11. Dispute Resolution

Any dispute concerning a question of fact arising under the terms of this MOU that is not disposed of within fifteen (15) calendar days by the Participant and State employees normally responsible for the administration of this MOU shall be brought to the attention of the designated representative for the Participant and the Deputy Director CDPH (or designated representative) for joint resolution.

12. Execution

This MOU may be executed in counterparts with the same force and effectiveness as though executed in a single document. The parties agree that an electronic copy of a signed agreement, or an electronically signed agreement, has the same force and legal effect as an agreement executed with an original ink signature. The term "electronic copy of a signed agreement" refers to a transmission by facsimile, electronic mail, or other electronic means of a copy of an original signed agreement in a portable document format. The term "electronically signed agreement" means an agreement that is executed by applying an electronic signature using technology approved by the State. The provisions of this MOU supersede any previous Agreement entered into between the Participant and CDPH.

DocuSign Envelope ID: E36465C2-2EC9-442B-8CD6-D299942B258D

In witness whereof, this Memorandum of Understanding has been executed by the parties hereto:

California Department of Public Health
Name Sabel Davis

Signature DocuSigned by: 9688CD77075A4FD...

Title Testing Task Force Lead Contract

Date 8/24/2021

Participant
Participant's full legal name

Nancy Nien

Signature DocuSigned by: 6B24C5856BA04E3...

Title Assistant Superintendent of Business

Date 8/24/2021

DocuSign Envelope ID: B726F87B-E3D0-440E-9FA0-682EDAF7C4D8

South Coast
Air Quality Management District

This Contract consists of 21 pages.

1. PARTIES

The parties to this contract ("Contract") are the South Coast Air Quality Management District (referred to here as "SCAQMD") whose address is 21865 Copley Drive, Diamond Bar, California 91765-4178, and Anaheim Union High School District (referred to here as "CONTRACTOR") whose address is 501 North Crescent Way, Anaheim, California 92801.

2. RECITALS

A. SCAQMD is the local agency with primary responsibility for regulating stationary source air pollution within the geographical boundaries of the South Coast Air Quality Management District in the State of California. SCAQMD is authorized to enter into this Contract under California Health and Safety Code Section 40489. This Carl Moyer Program-funded Contract will provide funding for eligible Equipment in order to generate cost-effective (if applicable) and surplus air emission reductions within the geographical boundaries of the South Coast Air Quality Management District. Accordingly, the parties desire to enter into this Contract for the project described in Attachment 1 - Statement of Work, attached here and made a part here by reference.

B. CONTRACTOR is authorized to do business in the State of California and attests that it is in good tax standing with the California Franchise Tax Board.

C. All parties to this Contract have had the opportunity to have this Contract reviewed by their attorney.

D. "Equipment," as used in this Contract, means the equipment described in Attachment 1 - Statement of Work and funded in whole or in part by the Carl Moyer Program, which may include, but is not limited to, trucks, engines, marine vessels, retrofit devices, infrastructure, cargo handling equipment and/or locomotives, as applicable.

3. PERFORMANCE REQUIREMENTS

A. CONTRACTOR agrees to obtain and maintain the required licenses, permits, and all other appropriate legal authorizations from all applicable federal, state and local jurisdictions and pay all applicable fees. CONTRACTOR further agrees to immediately notify SCAQMD in writing of any change in its licensing status which has a material impact on the CONTRACTOR's performance under this Contract.

B. CONTRACTOR shall submit reports to SCAQMD as outlined in Attachment 1 - Statement of Work. Unless otherwise stated herein, all reports shall be submitted in an environmentally friendly format: recycled paper; stapled, not bound; black and white, double-sided print; and no three-ring, spiral, or plastic binders or cardstock covers. SCAQMD reserves the right to review, comment, and request changes to any report produced as a result of this Contract.

C. CONTRACTOR shall perform all tasks set forth in Attachment 1 - Statement of Work, and CONTRACTOR represents and warrants that it has no business, professional, personal or other interest that would conflict in any manner or degree with the performance of its obligations under this Contract. If any such actual or potential conflict of interest arises during the term of this Contract, CONTRACTOR shall immediately inform SCAQMD in writing, and SCAQMD may, in its sole judgment, terminate this Contract immediately upon written notice to CONTRACTOR.

DocuSign Envelope ID: B726F87B-E3D0-440E-9FA0-682EDAF7C4D8

D. CONTRACTOR shall require its subcontractors to abide by the requirements set forth in this Contract.

4. TERM

The term of this Contract is from the last date of execution by the parties, which is the effective date of this Contract, to March 31, 2026, unless further extended by amendment of this Contract in writing. Except as otherwise provided herein, no work shall commence until this Contract is fully executed by all parties. CONTRACTOR assumes all financial risk and is in no way guaranteed Carl Moyer Program funds for work done prior to the effective date of this Contract. The Contract term above encompasses both the project completion and project implementation periods, as described below, to ensure that the SCAQMD and the California Air Resources Board ("CARB") can fully enforce the terms of this Contract during the life of this Carl Moyer Program-funded project.

A. Project Completion - Project completion is the time frame starting with the date of Contract execution by both parties to the date the project post-inspection confirms that the project has become operational. This includes the time period when the Equipment described in Attachment 1 - Statement of Work is ordered, delivered and installed.
B. Project Implementation - The project implementation time frame is the second part of the Contract term and equals the project life, which is the number of years that the Equipment must operate as specified in the Attachment 1 - Statement of Work. CONTRACTOR is required to operate and maintain the Carl Moyer Program-funded Equipment according to the terms of this Contract for the full project implementation period.

5. TIME PERIOD FOR CONTRACT EXECUTION

This Contract must be signed by the CONTRACTOR and received by SCAQMD within sixty (60) days from the receipt of the Contract by the CONTRACTOR. Failure to timely sign and return the Contract to SCAQMD may result in the withdrawal of the award. Time is of the essence in executing this Contract.

6. TERMINATION

A. CONTRACTOR's failure to comply with any term or condition of this Contract shall constitute a material breach of this Contract. The SCAQMD will either notify the CONTRACTOR that it must timely cure this breach, or provide ten (10) days' written notification of SCAQMD's intention to terminate this Contract. The SCAQMD reserves all rights under law and equity to enforce this Contract or to recover damages.
B. SCAQMD reserves the right to terminate this Contract, in whole or in part without cause upon thirty (30) days' written notice. Once such notice has been given, CONTRACTOR shall, except as otherwise directed by SCAQMD, discontinue any work being performed under this Contract and cancel all of CONTRACTOR'S orders in connection with such work, and shall use its best efforts to terminate existing subcontracts upon terms satisfactory to the SCAQMD. Thereafter, CONTRACTOR shall perform only such services as may be necessary to preserve and protect any work already in progress and to dispose of any property as requested by SCAQMD. CONTRACTOR shall also promptly deliver to SCAQMD all copies of documentation and other information and data prepared or developed by CONTRACTOR under this Contract. CONTRACTOR will be paid in accordance with this Contract for work performed before the effective date of termination.
C. Should CONTRACTOR terminate this Contract in whole or in part prior to the completion of the Contract term, such as in the event of an accident resulting in total loss of the Equipment or where

DocuSign Envelope ID: B726F87B-E3D0-440E-9FA0-682EDAF7C4D8

the Equipment has been stolen, CONTRACTOR shall notify the SCAQMD within 10 business days and must submit written documentation to SCAQMD, such as police and/or insurance reports as well as any other information requested by SCAQMD. CONTRACTOR will, at the discretion of SCAQMD, be responsible either for returning to SCAQMD a pro-rated share of the funds already paid under the Contract, in an amount to be determined by SCAQMD, or for providing a substitute equipment that meets the specifications of the replacement or repowered Equipment as described in the Attachment 1 - Statement of Work.

7. STOP WORK

SCAQMD may, at any time, by written notice to CONTRACTOR, require CONTRACTOR to stop all or any part of the work tasks in this Contract. A stop work order may be issued for reasons including, but not limited to, the project exceeding the budget, out of scope work, delay in project schedule, or misrepresentations. Upon receipt of the stop work order, CONTRACTOR shall immediately take all necessary steps to comply with the order. CONTRACTOR shall resume the work only upon receipt of written instructions from SCAQMD cancelling the stop work order. CONTRACTOR agrees and understands that CONTRACTOR will not be paid for performing work while the stop work order is in effect, unless SCAQMD agrees to do so in its written cancellation of the stop work order.

8. INSURANCE

A. CONTRACTOR shall furnish evidence to SCAQMD of workers' compensation insurance for each of its employees, in accordance with either California or other states' applicable statutory requirements prior to commencement of any work on this Contract.
B. CONTRACTOR shall furnish evidence to SCAQMD of general liability insurance with a limit of at least $1,000,000 per occurrence, and $2,000,000 in a general aggregate prior to commencement of any work on this Contract. SCAQMD must be named as an additional insured on any such liability policy, and thirty (30) days written notice prior to cancellation of any such insurance shall be given by CONTRACTOR to SCAQMD.
C. CONTRACTOR shall furnish evidence to SCAQMD of automobile liability insurance with limits of at least $100,000 per person and $300,000 per accident for bodily injuries, and $50,000 in property damage, or $1,000,000 combined single limit for bodily injury or property damage, prior to commencement of any work on this Contract. SCAQMD must be named as an additional insured on any such liability policy, and thirty (30) days written notice prior to cancellation of any such insurance shall be given by CONTRACTOR to SCAQMD.
D. If CONTRACTOR fails to maintain the required insurance coverage set forth above, SCAQMD reserves the right either to purchase such additional insurance and to deduct the cost thereof from any payments owed to CONTRACTOR or terminate this Contract for breach.
E. All insurance certificates must be sent to SCAQMD Risk Management, by email (insurancecertificate@aqmd.gov) or by fax (909-396-3979). **The SCAQMD Contract Number must be included on the face of the certificate.**
F. CONTRACTOR agrees to maintain the above required insurance as well as property insurance with sufficient limits to cover the loss of the Equipment. CONTRACTOR must provide updates on the insurance coverage throughout the term of the Contract to ensure that there is no break in coverage during the period of Contract performance. Failure to provide evidence of current coverage is grounds for termination for breach of Contract.

DocuSign Envelope ID: B726F87B-E3D0-440E-9FA0-682EDAF7C4D8

G. If CONTRACTOR subcontracts all or part of the work under this Contract, CONTRACTOR shall require its subcontractors to comply with the above-mentioned insurance requirements and to name SCAQMD as an additional insured in the above-mentioned insurance policies.

9. INDEMNIFICATION

CONTRACTOR agrees to hold harmless, defend and indemnify SCAQMD, its officers, employees, agents, representatives, and successors-in-interest against any and all loss, damage, costs, lawsuits, claims, demands, causes of action, judgments, attorney's fees, or any other expenses arising from or related to any third party claim against SCAQMD, its officers, employees, agents, representatives, or successors in interest that arise or result in whole or in part, from any actual or alleged act or omission of CONTRACTOR, its employees, subcontractors, agents or representatives in the performance of this Contract. This Indemnification Clause shall survive the expiration or termination (for any reason) of the Contract and shall remain in full force and effect.

10. COMPLIANCE WITH CARL MOYER PROGRAM GUIDELINES

CONTRACTOR warrants that the project upon which this Contract is based complies, as applicable, with CARB's current Carl Moyer Program Guidelines, Advisories and Mail-Outs (collectively, "CMP Guidelines"), which are incorporated herein by reference, and which include, but are not limited to, the following:

A. The project described in the Statement of Work is not required by any local, state and/or federal rule or regulation, memorandum of understanding/agreement, settlement agreement, mitigation requirement, or other legal mandate.
B. The Equipment must not have been ordered or purchased prior to the date of the SCAQMD Governing Board approval of the Contract award.
C. In signing this Contract, CONTRACTOR certifies that its fleet and Equipment are in compliance with all applicable federal state, and local air quality rules and regulations at the time of Contract execution, and that it will maintain compliance for the full Contract term. CONTRACTOR shall ensure that the provisions of this clause are included in all subcontracts.
D. The project must be included when defining the size of the CONTRACTOR's fleet for determining regulatory requirements.

11. NO LEASE-TO-OWN AGREEMENTS

CONTRACTOR may not enter into any lease-to-own agreements for any Equipment funded in whole or in part under this Contract. Failure to comply with this provision shall result in CONTRACTOR returning some or all of the Contract funds, as determined by SCAQMD at its sole discretion. CONTRACTOR shall ensure that the provisions of this clause are included in all subcontracts.

12. COMPLIANCE WITH APPLICABLE LAWS

CONTRACTOR agrees to comply with all federal, state, and local laws, ordinances, codes and regulations and orders of public authorities in the performance of this Contract. CONTRACTOR must also ensure that the vehicles and/or equipment to be purchased, leased or installed in the performance of this Contract are in compliance with all applicable federal, state, and local air quality rules and regulations, and that it will maintain compliance for the full Contract term. CONTRACTOR shall ensure that the provisions of this clause are included in all subcontracts.

DocuSign Envelope ID: B726F87B-E3D0-440E-9FA0-682EDAF7C4D8

13. INCORPORATION OF CARL MOYER PROGRAM APPLICATION
CONTRACTOR'S application for the project funded under this Contract is hereby incorporated by reference and made a part of this Contract. In the event of a conflict between the terms and conditions of this Contract and CONTRACTOR's application, this Contract shall govern.

14. MAINTENANCE
CONTRACTOR shall maintain the Equipment in accordance with the manufacturer's specifications for the project life. Tampering with the engine is strictly prohibited. CONTRACTOR is responsible for maintaining a working hour meter or other SCAQMD-approved measuring device to track Equipment usage for projects that use hours of operation as a means of calculating emission reductions and cost-effectiveness. If the hour meter/usage device fails, CONTRACTOR must immediately notify SCAQMD, and CONTRACTOR remains responsible for validating any hours not recorded by the hour meter/usage device. The CONTRACTOR must either repair or replace the non-operating meter/device or provide other documentation of Equipment operating hours acceptable to SCAQMD.

15. RECORDS RETENTION, ON-SITE INSPECTIONS AND AUDIT
A. CONTRACTOR agrees to the following Records Retention Period: maintain records related to this Contract during the Contract term and continue to retain these records for a period of three years beyond the Contract term.
B. SCAQMD, CARB, or its designee(s), shall have the right to conduct on-site inspections of the project and to audit records related to this Contract during the Records Retention Period. CONTRACTOR agrees to include a similar right for these agencies to conduct on-site inspections and audits in any related subcontract.
C. If an amount is found to be inappropriately expended, CONTRACTOR shall reimburse SCAQMD, or SCAQMD may withhold payment from CONTRACTOR, as applicable, in the amount equal to the amount which was inappropriately expended. Such withholding or reimbursement shall not be construed as SCAQMD's sole remedy and shall not relieve CONTRACTOR of its obligation to perform under the terms of this Contract.

16. INSPECTIONS
A. SCAQMD reserves the right to conduct a pre-inspection on infrastructure projects and on **all** existing (old) equipment (including engines and vehicles) prior to any work commencing under this Contract. SCAQMD must verify that CONTRACTOR has met all requirements of the Carl Moyer Program regarding project eligibility. This Contract may be modified or terminated based upon the results of the Pre-Inspection should the SCAQMD determine that: the project would not result in calculated real, quantifiable, and surplus emission reductions.
B. A Post-Inspection shall be conducted by the SCAQMD after receipt of the invoice from the CONTRACTOR. SCAQMD must verify that CONTRACTOR has met all requirements of the Carl Moyer Program. Final payment will not be made unless the SCAQMD verifies that: the Equipment, retrofit device or engine listed in the Statement of Work has/have been installed; that the Equipment is operational; and, where applicable, that the replaced engine(s) or vehicle(s) has/have been destroyed and rendered useless and there is no evidence of cannibalization of parts from the old engine(s). For fleets owned or operated by public agencies, SCAQMD may conduct the Post-Inspection through a statistically significant random sample of the vehicles, where the project under this Contract consists of more than twenty (20) vehicles.

DocuSign Envelope ID: B726F87B-E3D0-440E-9FA0-682EDAF7C4D8

17. MONITORING AND ENFORCEMENT
CONTRACTOR agrees to operate the Equipment according to the terms of this Contract, including the CMP Guidelines, and to cooperate with SCAQMD and CARB in implementation, monitoring, enforcement, and other efforts to assure the emission benefits are real, quantifiable, surplus, and enforceable. CONTRACTOR also understands and agrees that in addition to SCAQMD, CARB, as an intended third-party beneficiary of this Contract, also has the right to enforce the terms of this Contract to ensure emission reductions are generated. SCAQMD and CARB will seek whatever legal, equitable and other remedies are available for CONTRACTOR's failure to comply with the terms of this Contract, including the CMP Guidelines.

18. REPORTING REQUIREMENTS
CONTRACTOR shall submit reports in accordance with Attachments 1, 1A and 1B, attached here and incorporated herein by reference. Non-compliance with the reporting requirements of this Contract may result in the implementation of on-site monitoring by the SCAQMD, in addition to any other remedies available to the SCAQMD.

19. SUCCESSORS-IN-INTEREST
This Contract shall be binding on and inure to the benefit of each party's heirs, executors, administrators, successors, and assigns.

20. EQUIPMENT USAGE
A. At least 24 months of documented and verified historic usage is required for the baseline engine, such as miles traveled, hours operated, or fuel consumed, and in this case usage is not required to be in the contract. If this information is not available, SCAQMD may estimate the usage for the old engine and the estimated usage must be included in the Contract.
B. The percentage of each Equipment's annual mileage or engine hours of operation that must be accrued within the geographical boundaries of the South Coast Air Quality Management District, shall be in accordance with Attachment 1 - Statement of Work. Information included in the annual reports required under this Contract will be used to verify this usage.
C. CONTRACTOR is prohibited from removing the Equipment from service in California during the term of this Contract, unless the Equipment becomes inoperable, is rendered a total loss in an accident, or is stolen, in accordance with the requirements set forth in sub-Clause 6.C. through mechanical failure of components or systems, and cannot be repaired or replaced, and such failure is not caused by CONTRACTOR'S negligence, misuse, or malfeasance; or if the Equipment is stolen, or is damaged beyond repair or replacement due to accident, theft or vandalism, also in accordance with the requirements set forth in sub-Clause 6.C. and as confirmed by a police report and/or an insurance determination of loss due to accident, theft or vandalism. CONTRACTOR shall notify SCAQMD within 10 business days if the Equipment is removed from service in California.
D. If the Equipment usage reported in the annual report does not meet the usage specified in Attachment 1 - Statement of Work, the SCAQMD will flag the project. SCAQMD will take appropriate action to ensure the usage requirement is met, which may include, but is not limited to, recapturing funds in an amount proportional to the unmet usage or extending the project life.

21. FUNDS FROM OTHER SOURCES
A. In signing this Contract, CONTRACTOR certifies that it has disclosed all other funding sources that it applied for or received for the project described in the Statement of Work. CONTRACTOR must

DocuSign Envelope ID: B726F87B-E3D0-440E-9FA0-682EDAF7C4D8

notify SCAQMD of additional sources of funding received for the total cost of the project, including any sources that become available after contract execution.

B. CONTRACTOR agrees that failure to disclose shall, at a minimum, result in disqualification from receiving funding for that project, the recapture of funds, and may result in CONTRACTOR being banned from submitting future applications to any and all Carl Moyer Program solicitations.

C. CONTRACTOR shall return any grant funds it has received in excess of the total project cost.

22. PAYMENT

A. SCAQMD will reimburse CONTRACTOR an amount not-to-exceed Four Hundred Eighty-Two Thousand One Hundred Fifty Dollars ($482,150) in accordance with Attachment 2, Payment Schedule, attached here and incorporated herein by reference.

B. Payment may be made directly to the vendor upon submission of an itemized invoice from the CONTRACTOR requesting that such direct payment be made. If the purchase is being financed, CONTRACTOR may choose to have the payment sent directly to the financing company, or provide SCAQMD with proof of payment to the financing company in order for CONTRACTOR to be reimbursed. Payments made under this Contract must be used to reduce the principal owed for the Equipment.

C. Before any payment can be made, CONTRACTOR must submit itemized invoices and the Post-Inspection pursuant to Clause 16.B. must indicate that the project is operational. The itemized invoices must include enough detail to ensure that only eligible project costs are paid, in accordance with the CMP Guidelines. Each invoice must be prepared in duplicate, on company letterhead, and list SCAQMD's Contract number, period covered by invoice, and CONTRACTOR's Social Security Number or Employer Identification Number and submitted to: South Coast Air Quality Management District, Attn: Carl Moyer Contract Administrator, Technology Advancement, 21865 Copley Drive, Diamond Bar, CA 91765-4178.

D. Payment under this Contract is contingent upon receipt of funds from CARB.

E. SCAQMD may de-obligate from the Contract, funds that remain unexpended as required in the Contract, upon thirty (30) days' written notice to CONTRACTOR. By signing this Contract, CONTRACTOR acknowledges consent to de-obligation of non-expended funding.

23. SECURITY INTEREST

CONTRACTOR hereby grants SCAQMD a security interest in any and all Equipment purchased in whole or in part with funding provided by SCAQMD pursuant to this Contract. CONTRACTOR acknowledges and agrees that SCAQMD shall have all lien rights as a secured creditor on any and all equipment purchased in whole or in part by the CONTRACTOR under this Contract or any amendments thereto. The SCAQMD shall have lien rights in effect until the CONTRACTOR satisfies all terms under the Contract, including but not limited to, the use and reporting requirements. **Accordingly, CONTRACTOR further agrees that SCAQMD is authorized to file a UCC filing statement or similar security instrument to secure its interests in the Equipment that is the subject of the Contract.** In the event CONTRACTOR files for bankruptcy protection, CONTRACTOR shall notify SCAQMD within 10 business days of such filing.

24. MOBILE SOURCE EMISSION REDUCTION CREDITS

No emission reductions generated by Carl Moyer Program-funded projects may be used as marketable emission reduction credits, or to offset any emission reduction obligation of any person or entity. All validated emission reductions shall be applied toward the State Implementation Plan (SIP) attainment

DocuSign Envelope ID: B726F87B-E3D0-440E-9FA0-682EDAF7C4D8

demonstration. All emission reductions generated from the expenditure of Carl Moyer funds may not be converted into tradable credits, and shall be used for the sole purpose of meeting the attainment schedule contained in the applicable SIP. This provision does not apply to infrastructure projects that generate credits in the Low Carbon Fuel Standard program.

25. INTELLECTUAL PROPERTY RIGHTS

Title and full ownership rights to any intellectual property developed under this Contract shall at all time remain with SCAQMD. Such material is agreed to be SCAQMD's proprietary information.

A. Rights of Technical Data - SCAQMD shall have the unlimited right to use technical data, including material designated as a trade secret, resulting from the performance of services by CONTRACTOR under this Contract. CONTRACTOR shall have the right to use data for its own benefit.
B. Copyright - CONTRACTOR agrees to grant SCAQMD a royalty free, nonexclusive, irrevocable license to produce, translate, publish, use, and dispose of all copyrightable material first produced or composed in the performance of this Contract.

26. NOTICES

All notices that are required under this Contract shall be provided in the manner set forth herein, unless specified otherwise. Notice to a party shall be delivered to the attention of the person listed below, or to such other person or persons as may hereafter be designated by that party in writing. Notice shall be in writing sent by email, U.S. Mail, express, certified, return receipt requested, or a nationally recognized overnight courier service. In the case of email communications, valid notice shall be deemed to have been delivered upon sending, provided the sender obtained an electronic confirmation of delivery. Email communications shall be deemed to have been received on the date of such transmission, provided such date was a business day (Tuesday-Friday) and delivered prior to 5:30pm Pacific Standard Time. Otherwise, receipt of email communications shall be deemed to have occurred on the following business day. In the case of U.S. Mail notice, notice shall be deemed to be received when delivered or five (5) business days after deposit in the U. S. Mail. In the case of a nationally recognized overnight courier service, notice shall be deemed received when delivered (written receipt of delivery).

SCAQMD: South Coast Air Quality Management District
21865 Copley Drive
Diamond Bar, CA 91765-4178
Attn: Yun Jiun Tan, email: YTan@aqmd.gov

CONTRACTOR: Anaheim Union High School District
501 North Crescent Way
Anaheim, CA 92801
Attn: Matthew Thomas, email: Thomas_M@auhsd.us

27. INDEPENDENT CONTRACTOR

CONTRACTOR is an independent contractor. CONTRACTOR, its officers, employees, agents, representatives, or subcontractors shall in no sense be considered employees or agents of SCAQMD or CARB, nor shall CONTRACTOR, its officers, employees, agents, representatives, or subcontractors be entitled to or eligible to participate in any benefits, privileges, or plans, given or extended by SCAQMD to its employees. SCAQMD will not supervise, direct, or have control over, or be responsible for, CONTRACTOR's or subcontractor's means, methods, techniques, work sequences or procedures or for

DocuSign Envelope ID: B726F87B-E3D0-440E-9FA0-682EDAF7C4D8

the safety precautions and programs incident thereto, or for any failure by them to comply with any local, state, or federal laws, or rules or regulations, including state minimum wage laws and OSHA requirements. CONTRACTOR shall promptly notify SCAQMD of any material changes to subcontracts that affect the Contract's scope of work, deliverable schedule, and/or payment/cost schedule.

28. PUBLICATION
    A. SCAQMD shall have the right of prior written approval of any document which shall be disseminated to the public by CONTRACTOR in which CONTRACTOR utilized information obtained from SCAQMD in connection with performance under this Contract.
    B. Information, data, documents, photographs or reports developed by CONTRACTOR for SCAQMD, pursuant to this Contract, shall be part of SCAQMD's public record unless otherwise indicated. CONTRACTOR may use or publish, at its own expense, such information provided to SCAQMD. The following acknowledgment of support and disclaimer must appear in each publication of materials, whether copyrighted or not, based upon or developed under this Contract.

> "This report was prepared as a result of work sponsored, paid for, in whole or in part, by the South Coast Air Quality Management District (SCAQMD). The opinions, findings, conclusions, and recommendations are those of the author and do not necessarily represent the views of SCAQMD. SCAQMD, its officers, employees, contractors, and subcontractors make no warranty, expressed or implied, and assume no legal liability for the information in this report. SCAQMD has not approved or disapproved this report, nor has SCAQMD passed upon the accuracy or adequacy of the information contained herein."

29. NON-DISCRIMINATION
    In the performance of this Contract, CONTRACTOR shall not unlawfully discriminate, harass or allow harassment, against any employee or applicant for employment on the basis of race, religious creed, color, national origin, ancestry, sex, sexual orientation, age, mental status, medical condition, physical or mental disability, or allow unlawful denial of family and medical care leave, denial of pregnancy disability leave, or reasonable accommodations. CONTRACTOR shall comply with the provisions of the California Fair Employment & Housing Act (Government Code Section 12900 et seq.), the Federal Civil Rights Act of 1964 (P.L. 88-352) and all amendments thereto, Executive Order No. 11246 (30 Federal Register 12319), and all administrative rules and regulations issued pursuant to said Acts and Order.

30. ASSIGNMENT AND TRANSFER OF EQUIPMENT
    A. The rights and responsibilities granted hereby may not be assigned, sold, licensed, or otherwise transferred by CONTRACTOR without the prior written consent of SCAQMD, and any attempt by CONTRACTOR to do so shall be void upon inception.
    B. CONTRACTOR agrees to obtain SCAQMD's written consent to any assignment, sale, license or transfer of the Equipment, prior to completing the transaction. CONTRACTOR shall inform the proposed assignee, buyer, licensee or transferee (collectively referred to here as "Buyer") of the terms of this Contract. CONTRACTOR is responsible for establishing contact between SCAQMD and the Buyer and shall assist SCAQMD in facilitating the transfer of this Contract's terms and conditions to the Buyer. **CONTRACTOR will not be relieved of the legal obligation to fulfill the terms and conditions of this Contract until and unless the Buyer has assumed responsibility of this Contract's terms and conditions through an executed contract with SCAQMD.**

DocuSign Envelope ID: B726F87B-E3D0-440E-9FA0-682EDAF7C4D8

31. NON-EFFECT OF WAIVER
The failure of CONTRACTOR or SCAQMD to insist upon the performance of any or all of the terms, covenants, or conditions of this Contract, or failure to exercise any rights or remedies hereunder, shall not be construed as a waiver or relinquishment of the future performance of any such terms, covenants, or conditions, or of the future exercise of such rights or remedies, unless otherwise provided for herein.

32. ATTORNEYS' FEES
In the event any action is filed in connection with the enforcement or interpretation of this Contract, each party shall bear its own attorneys' fees and costs.

33. FORCE MAJEURE
A party shall not be liable or deemed to be in default for any delay or failure in performance under this Contract or interruption of services resulting, directly or indirectly, from acts of God, civil or military authority, acts of public enemy, war, strikes, labor disputes, shortages of suitable parts, materials, labor or transportation, or any similar cause beyond the party's reasonable control.

34. SEVERABILITY
In the event that any one or more of the provisions contained in this Contract shall for any reason be held to be unenforceable in any respect by a court of competent jurisdiction, such holding shall not affect any other provisions of this Contract, and the Contract shall then be construed as if such unenforceable provisions are not a part hereof.

35. HEADINGS
Headings on the Clauses of this Contract are for convenience and reference only, and the words contained therein shall in no way be held to explain, modify, amplify, or aid in the interpretation, construction, or meaning of the provisions of this Contract.

36. SIGNATURES
This Contract may be executed in any number of counterparts, each of which shall be deemed an original and all of which shall constitute together one and the same instrument. Further, the parties agree that this Contract or any counterpart may be executed and delivered by DocuSign, or by transmitting a manual signature by fax or .pdf, which shall have the same force and effect as copies executed and delivered with original manual signatures.

37. GOVERNING LAW
This Contract shall be construed and interpreted and the legal relations created thereby shall be determined in accordance with the laws of the State of California. Venue for resolution of any disputes under this Contract shall be Los Angeles County, California.

38. CITIZENSHIP AND ALIEN STATUS
A. CONTRACTOR warrants that it fully complies with all laws regarding the employment of aliens and others, and that its employees performing services hereunder meet the citizenship or alien status requirements contained in federal and state statutes and regulations including, but not limited to, the Immigration Reform and Control Act of 1986 (P.L. 99-603). CONTRACTOR shall obtain from all covered employees performing services hereunder all verification and other documentation of employees' eligibility status required by federal statutes and regulations as they currently exist and

DocuSign Envelope ID: B726F87B-E3D0-440E-9FA0-682EDAF7C4D8

as they may be hereafter amended. CONTRACTOR shall have a continuing obligation to verify and document the continuing employment authorization and authorized alien status of employees performing services under this Contract to ensure continued compliance with all federal statutes and regulations. Notwithstanding the above, CONTRACTOR, in the performance of this Contract, shall not discriminate against any person in violation of 8 USC Section 1324b.

B. CONTRACTOR shall retain such documentation for all covered employees for the period described by law. CONTRACTOR shall indemnify, defend, and hold harmless SCAQMD, its officers and employees from employer sanctions and other liability which may be assessed against CONTRACTOR or SCAQMD, or both in connection with any alleged violation of federal statutes or regulations pertaining to the eligibility for employment of persons performing services under this Contract.

39. PUBLIC WORKS PROJECTS

CONTRACTOR is alerted to the prevailing wage requirements in California Labor Code section 1770 et seq., the working hours requirements in California Labor Code section 1810 et seq., and the compliance monitoring and enforcement of such requirements by the Department of Industrial Relations ("DIR"). CONTRACTOR and all of CONTRACTOR's subcontractors must comply with the California Public Works Contractor Registration Program and must be registered with the DIR to participate in public works projects. CONTRACTOR shall be responsible for determining the applicability of the provisions of California Labor Code and complying with the same, including, without limitation, obtaining from the Director of the Department of Industrial Relations the general prevailing rate of per diem wages and the general prevailing rate for holiday and overtime work, making the same available to any interested party upon request, paying any applicable prevailing rates, posting copies thereof at the job site and flowing all applicable prevailing wage rate requirements to its subcontractors. Proof of compliance with these requirements must be provided to SCAQMD upon request. CONTRACTOR shall indemnify, defend and hold harmless the SCAQMD against any and all claims, demands, damages, defense costs or liabilities based on failure to adhere to the above referenced statutes.

40. SUBCONTRACTOR APPROVAL

If CONTRACTOR intends to subcontract all or a portion of the work under this Contract, then CONTRACTOR must first obtain written approval from SCAQMD's Executive Officer or designee prior to subcontracting any work. Such prior approval applies only to subcontractors not already included in Attachment 1, Statement of Work. Any material changes to the subcontract(s) that affect the scope of work, deliverable schedule, and/or payment/cost schedule shall also require the prior written approval of the Executive Officer or designee. No subcontract charges will be reimbursed unless the required approvals have been obtained from SCAQMD.

41. TAX IMPLICATIONS FROM RECEIPT OF CARL MOYER PROGRAM FUNDS

CONTRACTOR is advised to consult a tax attorney regarding potential tax implications from receipt of funds under the Carl Moyer Program.

42. DISCLAIMER OF WARRANTY

The decision to participate in the Carl Moyer Program and to purchase Program-eligible Equipment is CONTRACTOR's decision. **SCAQMD does not make any express or implied warranty of merchantability, fitness for a particular purpose or otherwise, quality or usefulness of the**

DocuSign Envelope ID: B726F87B-E3D0-440E-9FA0-682EDAF7C4D8

technology or Equipment. SCAQMD will not be financially responsible or otherwise liable for the installation or performance of the Equipment.

43. ENTIRE CONTRACT

This Contract represents the entire agreement between CONTRACTOR and SCAQMD. There are no understandings, representations, or warranties of any kind except as expressly set forth herein. No waiver, alteration, or modification of any of the provisions herein shall be binding on any party unless in writing and signed by the authorized representative of the party against whom enforcement of such waiver, alteration, or modification is sought. No waiver by either party of any breach of, or of compliance with, any condition or provision of this Contract by the other party shall be considered a waiver of any other condition or provision or of the same condition or provision at another time.

44. AUTHORITY

The signator hereto represents and warrants that he or she is authorized and empowered and has the legal capacity to execute this Contract and to legally bind CONTRACTOR both in an operational and financial capacity and that the requirements and obligations under this Contract are legally enforceable and binding on CONTRACTOR.

[THE REMAINDER OF THIS PAGE HAS BEEN INTENTIONALLY LEFT BLANK]

DocuSign Envelope ID: B726F87B-E3D0-440E-9FA0-682EDAF7C4D8

IN WITNESS WHEREOF, the parties to this Contract have caused this Contract to be duly executed on their behalf by their authorized representatives.

SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT

By:_____
Ben J. Benoit, Chair, Governing Board

Date:_____

ANAHEIM UNION HIGH SCHOOL DISTRICT

By: DocuSigned by: Matthew Thomas
100*DECDC59B448...

Name: Matthew Thomas
Title:

Date: 8/11/2021

APPROVED AS TO FORM:
Bayron T. Gilchrist, General Counsel

By: Barbara Baird

//Moyer Boilerplate Infrastructure
Updated: July 1, 2021

DocuSign Envelope ID: B726F87B-E3D0-440E-9FA0-682EDAF7C4D8

ATTACHMENT 1

STATEMENT OF WORK
ANAHEIM UNION HIGH SCHOOL DISTRICT
FISCAL YEAR 2019-2020 CARL MOYER PROGRAM

The purpose of this Contract is to enable the deployment of alternative, advanced, and cleaner technologies with funding support for the installation of fueling or energy infrastructure to fuel or power covered sources.

CONTRACTOR shall install infrastructure for a new renewable compressed natural gas (RNG) fueling station in accordance with the project information summarized in Table 1 below.

Table 1: Infrastructure Project Information

Project Type	Project ID	Public or Private Access	New, Expansion or Conversion of Infrastructure	Project Location	Project Overview
Renewable Natural Gas Filling	22CMP187	Private Access	New	501 N Crescent Way, Anaheim, 92801	Construct a new RNG station that includes 15 time-fill dispensers, compressor, storage, and additional supporting equipment to provide annual throughput capability per Table 2.

CONTRACTOR shall perform the following tasks to implement this project:

Task 1: Project Design, Schedule and Approvals

1.1 CONTRACTOR shall provide to SCAQMD a project schedule with milestone dates for final infrastructure design including construction contract execution, placement of equipment order, acquisition and delivery of equipment, construction, installation, system testing and commissioning (initial operation date).

1.2 CONTRACTOR shall provide a schedule to SCAQMD with milestone dates for acquisition of permits and other outside public agency approvals required for this project. A schedule for completion and certification of required California Environmental Quality Act documents shall be included.

1.3 CONTRACTOR shall provide a copy of all permits/permit approvals and certifications, including California Environmental Quality Act documentation, to SCAQMD prior to construction.

1.4 CONTRACTOR shall adhere to the Project Milestones in Attachment 1A.

DocuSign Envelope ID: B726F87B-E3D0-440E-9FA0-682EDAF7C4D8

1.5 CONTRACTOR shall demonstrate that the infrastructure is fully operational by no later than the Due Date listed in Attachment 1A, unless an extension has been requested by the CONTRACTOR and approved in writing by SCAQMD. The project shall be considered fully operational after completing and passing a post-inspection by SCAQMD (See Task 3).

Task 2: Equipment Procurement and Installation

2.1 CONTRACTOR shall provide proof of three-year equipment warranties to SCAQMD at the time of invoice submittal for the Contract-funded equipment.

2.2 CONTRACTOR shall ensure work is performed by a licensed contractor.

2.3 If CONTRACTOR determines that it will be unable to procure or install the equipment for the infrastructure project(s) identified in Table 1, CONTRACTOR shall inform SCAQMD in writing as soon as possible so that SCAQMD may re-evaluate the project to determine if an amendment to, or termination of, the Contract is appropriate.

2.4 All equipment and parts must be new. Remanufactured or refurbished equipment and parts are not eligible.

2.5 CONTRACTOR shall demonstrate that they either own the land on which the project will be located, or control it through a long-term lease, easement or other legal arrangement, for the duration of the project life. For a project where the land is not owned by the CONTRACTOR, an executed lease agreement or letters of commitment lasting for the duration of the project life shall be provided and signed by the property owner/authorized representatives.

2.6 For a publicly accessible station, CONTRACTOR shall provide a description of the geographic location, including an aerial map (i.e. satellite view from an internet based map or city/county map) and specific street address of the project station.

2.7 CONTRACTOR shall provide documentation that power or fuel is being provided to the project site (e.g. application, payment to the local utility company for power installation, or contract).

Task 3: Inspections

3.1 Before work commences, CONTRACTOR shall provide access to SCAQMD staff for a pre-inspection of the project location. The CONTRACTOR shall make all infrastructure equipment available to SCAQMD staff for a post-inspection in accordance with the Inspection Clause of this Contract. During the post-inspection, CONTRACTOR shall demonstrate to the SCAQMD inspector that the infrastructure is fully operational and in proper working order by connecting a vehicle to the fueling infrastructure.

3.2 Once the station is commissioned by the date specified in Attachment 1A, CONTRACTOR shall, within 30 days of commissioning, make a written request for SCAQMD to conduct a post-inspection. Reimbursement of eligible costs will not be issued until satisfactory completion of this post-inspection.

3.3 CONTRACTOR shall provide to SCAQMD the annual operation data collection procedure and a copy of the executed RNG Supply and Purchase agreement at the time of post-inspection.

3.4 CONTRACTOR agrees to permanently display one SCAQMD decal in a prominent location on each dispensing station pursuant to this Contract. Decals will be provided by SCAQMD upon notification that each subject station becomes operational. CONTRACTOR shall maintain the decal for the life of the equipment subject to this Contract. Should any decal become damaged, faded, or otherwise unreadable, CONTRACTOR shall request a replacement decal from SCAQMD and apply the new decal in the same or other prominent location. SCAQMD shall not be responsible for damage to paint or other surfaces arising from application or removal of decals.

Task 4: Infrastructure Operation

4.1 CONTRACTOR agrees that the infrastructure equipment shall remain operational within the geographical boundaries of the SCAQMD for the Contract term.

4.2 Publicly accessible station must at a minimum be accessible to the public daily during regular business hours.

4.3 For publicly accessible infrastructure project(s), CONTRACTOR is responsible for ensuring that repairs are made and station is operational within 48 hours if equipment is not functional.

4.4 For non-public accessible infrastructure project(s), CONTRACTOR has 15 business days to report the problem to SCAQMD and shall work with SCAQMD promptly to ensure infrastructure equipment is operational.

4.5 CONTRACTOR shall repair or replace the fuel/energy meter as soon as possible if during the project life the fuel/energy meter fails for any reason.

4.6 CONTRACTOR agrees to make operational information for the infrastructure identified in Table 1 available, upon reasonable notice, to SCAQMD or CARB staff during the life of the project. This information should include annual usage, or the amount of fuel/energy consumed.

4.7 CONTRACTOR agrees to operate the infrastructure equipment based on annual usage during the project life. The expected usage is specified in Table 2 below.

DocuSign Envelope ID: B726F87B-E3D0-440E-9FA0-682EDAF7C4D8

Table 2 –Annual Usage

Project ID	Estimated Annual Usage *	Project Life (yr)
22CMP187	7,410,195 standard cubic feet (scf) per year	3

*The anticipated annual usage for the term of the contract is based on the projected full-capacity throughput provided in the CONTRACTOR'S application.

Task 5: Reporting

5.1 CONTRACTOR shall provide annual reports for the entire project life, as described in the Deliverables, Attachment 1B. Annual reporting shall include annual usage as well as the duration and causes of unscheduled downtime.

5.2 CONTRACTOR shall provide a final commissioning report upon station commissioning, as described in Deliverables, Attachment 1B.

DocuSign Envelope ID: B726F87B-E3D0-440E-9FA0-682EDAF7C4D8

ATTACHMENT 1A

PROJECT MILESTONES
ANAHEIM UNION HIGH SCHOOL DISTRICT
FISCAL YEAR 2019-2020 CARL MOYER PROGRAM

Deliverable	Milestone Due Date
Final Design and Schedule	October 29, 2021
Permits and Other Applicable Approvals	February 1, 2022
Infrastructure Construction, Installation and Commissioning	July 29, 2022
Invoices Due No Later Than	August 31, 2022
Annual Project Progress Reports Due	December 15, 2023 December 15, 2024 December 15, 2025

DocuSign Envelope ID: B726F87B-E3D0-440E-9FA0-682EDAF7C4D8

ATTACHMENT 1B

DELIVERABLES
ANAHEIM UNION HIGH SCHOOL DISTRICT
FISCAL YEAR 2019-2020 CARL MOYER PROGRAM

In addition to the deliverables set forth in the above-referenced Statement of Work, CONTRACTOR shall supply the following reports (using Attachment 3 Annual Report Form) to the SCAQMD under this Contract. Each submitted report shall be stapled, not bound, printed in black ink, double-sided type, on an 8-1/2 by 11 inch page, and shall include camera-ready originals.

1. Two stapled copies of an annual report, to be submitted annually for the term of the Contract, per Attachment 1A. Annual Reports shall be considered in the public domain, in conformance with the California Public Records Act (Government Code Section 6250 et seq.). Each annual report shall include, but not be limited to, the following:
   a. Reference to SCAQMD Contract number
   b. A description of the funded infrastructure, including:
      - Project ID
      - Project Type (renewable natural gas)
      - Project Sub Type (public access)
      - Infrastructure Address
   c. A description of the operation of the infrastructure, including:
      - Number of dispensers and hoses per dispenser
      - Annual usage during the report period
   d. Problems - a discussion of any unscheduled downtime encountered during the year and the causes of downtime.
   e. If the annual usage is below the projected usage for that year, then provide an explanation for the low usage and submit a plan for meeting the projected usage the following year.
   f. Proof of property insurance.

DocuSign Envelope ID: B726F87B-E3D0-440E-9FA0-682EDAF7C4D8

ATTACHMENT 2

PAYMENT SCHEDULE
ANAHEIM UNION HIGH SCHOOL DISTRICT
FISCAL YEAR 2019-2020 CARL MOYER PROGRAM

CONTRACTOR shall be reimbursed up to the amount outlined in Table 3 below for the infrastructure project(s) after the submission of itemized invoices and supporting documentation, and the satisfactory completion of the post-inspection by SCAQMD indicating that the infrastructure project(s) is/are fully operational. CONTRACTOR shall provide documentation of installation and procurement of equipment for the infrastructure project(s) specified in Table 1. This documentation shall include, at a minimum, all supporting documentation as described in Attachment 1 as well as an itemized invoice that includes: (1) equipment information such as equipment manufacturer, price of the equipment, make, model number, model year, serial number and warranty coverage; (2) installation labor contractor, scope and cost; (3) design and engineering cost; (4) identification of any taxes, and other costs, with sufficient details to ensure that only completed and eligible projects costs are reimbursed; and (5) identification of other sources and amounts of funding (if any). For each infrastructure project, SCAQMD payment shall not exceed the eligible costs of each project or the maximum award amount identified in Table 3 below, whichever is less.

All invoices must be accompanied by a copy of the equipment vendor invoice, evidence of payment to the vendor by the CONTRACTOR, and a written certification by the CONTRACTOR stating that the equipment delivered and installed meets the approved design criteria and specifications for this project.

Table 3 – Maximum Reimbursement Amount

Project ID	Estimated Total Project Cost	Allowable Percentage of Eligible Costs*	Maximum Award Amount
22CMP187	$482,150	100%	$482,150

Total Contract Not-To-Exceed: Up to the allowable percentage of the eligible costs, and not exceeding the maximum award amount.

* Eligible costs include cost of design and engineering, cost of equipment, cost of installation directly related to the construction of the station, meter or data loggers, permit fees, onsite required safety equipment, sales and other taxes.

Ineligible costs include but are not limited to: existing station enhancement/upgrade, fuel and energy costs, non-essential equipment hardware, operation cost (e.g., operational fees, maintenance, repairs, improvements, spare parts), extended warranty beyond the three-year warranty required by this contract, insurance, data collection and reporting, administrative costs, travel/lodging, employee training and salaries, legal fees, real estate property purchases/leases, performance bond costs, construction management, storm water plan costs, security costs, testing and soil sampling and costs associated with hazardous materials, including permitting, handling and disposal.

DocuSign Envelope ID: B726F87B-E3D0-440E-9FA0-682EDAF7C4D8

ATTACHMENT 3

Carl Moyer Program Infrastructure Project Annual Report Form

SCAQMD Contract Number:	Reporting Period: Start Date:	End Date:
Title of Project:		
Contractor / Company Name:		Contact Name:
Business Phone:	Cell Phone:	Email Address:
Address:		

Infrastructure Information

Project ID#	Project Type (NG filling or RNG filling)	Public or Private Access?	No. of Fill Dispensers and No. of Hoses per Dispenser	Infrastructure Address

Infrastructure Operational Information

Project ID#	Dispenser Meter Reading & Units	Date of Dispenser Meter Reading	Annual Usage/Throughput (Standard Cubic Feet)	Brief description of vehicle types that fuel at the natural gas infrastructure (i.e., port trucks, bus, delivery, etc.)	

1. For renewable natural gas (RNG) infrastructure, please indicate the percentage of renewable feedstock and provide documentation of the year's renewable gas usage:

   _____

   _____

2. Please indicate any unscheduled downtime, including duration and causes of downtime:

   _____

   _____

3. If the annual usage is below the projected usage for that year, please provide an explanation for the lower actual usage and submit a plan for meeting the projected usage the following year.

   _____

   _____

4. Please provide proof of property insurance (attach).

I certify to the best of my knowledge that the information provided is true and correct.

Name / Title of Person Completing Report Form (Print) _____

Signature _____ Date _____

EXHIBIT Q

Anaheim Union High School District
Education Division

APPLICATION FOR CURRICULUM-RELATED STUDENT ORGANIZATION

CLICK AND ENTER DATA IN THE APPROPRIATE AREAS (DOUBLE CLICK SHADED BOXES)

Name of Organization:	**School:**
Agape Belize Cure Club	Cambridge Virtual Academy

Name(s) of student(s) making application:

Madhumitha Nandakumar

Staff Sponsor(s):

Tyler Sherman

List purposes, objectives, and activities of organization (attach copy of Constitution and By-Laws)

Constitution

Proposed meetings:

Day(s):	Friday	**Time(s)**	1pm - 2pm	**Location:**	Virtual Zoom Meetings

Special equipment? ☐✓ **No** ☐**Yes – Describe:**

None

Qualifications for membership, if any:

None

How are officers elected?	**Term?**
Campaign, Vote, and Election	1 Year

State relationship to curriculum and/or instructional program of the district, and describe how the organization will serve as an extension of or adjunct to the curriculum. Include specific reference to the courses of study, classes, or programs which the organization is intended to supplement; the instructional materials or learning resources which will be used; the skills, concepts, or attitudes which are planned to be developed; and the evaluation techniques which will be used to assess whether or not the objectives have been achieved:

The ABC Club aligns with Medical Careers, Body Systems and Disorders and Nurse assistant training related to the following topics in our curriculum:
Medical and Surgical Asepsis, Weight and Measurement, Patient Care Skills, Patient Care Procedures, Nutrition, Emergency Procedures, Death and Dying, Interpersonal Communication Skills, Legal and Ethical Principles,, First Aid & CPR, Personal and Occupational Safety and Health - Disease.

Chosen topics will be used in our service learning projects which meet the assigned topics in the ABC Project Guide. Such topics will be used for Education and fundraising per club constitution. Students interested in healthcare or civic engagement would join the club to help support the cause in Belize.

Describe the function of the staff adviser in the promotion, supervision, and leadership of the organization:

Mentor and support student led organization.

Will this organization be raising funds for any purpose? ☐No ☐✓ Yes – Describe how funds will be raised and for what purpose:

Funds raised through approved Cambridge Virtual Academy activities are for humanitarian efforts for the ABC Club.

The undersigned agree to comply with all applicable district policies, school guidelines, and rules, as adopted and amended:

Signature of student making application:	Madhumita Nandakumar
Printed name of student making application:	Madhumitha Nandakumar
Signature of faculty sponsor:	
Printed name of faculty sponsor:	Tyler Sherman

Faculty sponsor: I have reviewed this application and

☐the application is complete ☐the Constitution/By-Laws are attached

☐the application is not complete (explain):

Signature of School Principal:	**Date:** 8/23/21
Jackie Counts	
Signature of Assistant Superintendent of Education:	**Date:**
Dr. Jaron Fried	8/30/21

Education Office Use Only:

Board of Trustees action:	☐Approved	☐Denied	Date:	

Submit completed form to the Assistant Superintendent of Education (mail location #15).

EXHIBIT R

Anaheim Union High School District
Education Division

APPLICATION FOR STUDENT-INITIATED, NON-CURRICULUM RELATED ORGANIZATION

CLICK AND ENTER DATA

School:	Cambridge Virtual Academy	Date of Application:	8/3/21

Policy permits student-initiated non-curriculum related school groups to conduct voluntary meetings on school grounds regardless of the size of the group or the religious, political or philosophical purpose of the students' meetings, under the following conditions:

1. The meetings may not interfere with the orderly operation of the school.
2. The meetings must be open to all students without regard to gender, ethnicity, religion or national origin.
3. School employees may not promote, lead or participate in the meetings.
4. Non-school persons may not direct, conduct, control, or regularly attend the meetings of the student groups.
5. No school system funds may be spent on behalf of the student groups, except for the cost of providing space for the group meetings.

To apply for status as a student-initiated, non-curriculum group, complete the following:

Name of proposed group:

Crochet & Knitting Club

Purpose of the group (Please describe thoroughly):

Shared learning of crochet and/or knitting to create items. Community service goals are envisioned such as creating beanies for chemotherapy patients, homeless or elderly. Group goals could include helping the community with end products such as lap blankets, scarfs, caps.

Frequency of group meetings:

Weekly to biweekly.

Proposed meeting day, time and location:

Day:	TBD	Time:	TBD	Location:	Virtual and/or CVA Campus

Applicant's Signature:	Myra L	Date:	8/3/21
Printed Name:	Myra Lopez		

Advisor's Signature:	P Brunet	Date:	8/3/21
Printed Name:	Patty Brunet		

Principal's Signature:		Date:	8/11/21
Printed Name:	Jackie Counts		

Send signed form to #15, Assistant Superintendent/Education, for approval.

Assistant Superintendent's Signature:		Date:	8/26/21

Dr. Jaron Fried

Following approval, the completed application will be returned to the school principal.

EXHIBIT S

Anaheim Union High School District
Education Division

APPLICATION FOR STUDENT-INITIATED, NON-CURRICULUM RELATED ORGANIZATION CLICK AND ENTER DATA

School:	Cambridge Virtual Academy	Date of Application:	7/8/21

Policy permits student-initiated non-curriculum related school groups to conduct voluntary meetings on school grounds regardless of the size of the group or the religious, political or philosophical purpose of the students' meetings, under the following conditions:

1. The meetings may not interfere with the orderly operation of the school.
2. The meetings must be open to all students without regard to gender, ethnicity, religion or national origin.
3. School employees may not promote, lead or participate in the meetings.
4. Non-school persons may not direct, conduct, control, or regularly attend the meetings of the student groups.
5. No school system funds may be spent on behalf of the student groups, except for the cost of providing space for the group meetings.

To apply for status as a student-initiated, non-curriculum group, complete the following:

Name of proposed group:

HRA(Humanitarian Resource Association)Club

Purpose of the group (Please describe thoroughly):

The HRA club's sole intent is to raise awareness for various humanitarian issues around the globe in an effort to inspire the youth to engage in proactivity to find resolutions to these global issues. Through HRA, we hope to provide students with a credible source of information regarding these issues so that the adolescent generation can utilize this newfound knowledge to progress and improve society as a whole.

Frequency of group meetings:

Generally speaking, we plan to have a minimum of two general club meetings every month.

Proposed meeting day, time and location:

Day:	Wed/Thurs	Time:	3-4pm	Location:	Zoom / Google Meets

Applicant's Signature:	Parsmi Rajput	Date:	7/8/2021
Printed Name:	Parsmi Rajput		

Advisor's Signature:	K Spencer	Date:	7/19/2021
Printed Name:	Kasey Spencer		

Principal's Signature:		Date:	8/12/21
Printed Name:	Jackie Counts		

Send signed form to #15, Assistant Superintendent/Education, for approval.

Assistant Superintendent's Signature:		Date:	8/26/21

Dr. Jaron Fried

Following approval, the completed application will be returned to the school principal.

Education/Non-Curriculum Related Organization/Rev. 04/11

Anaheim Union High School District
Education Division

APPLICATION FOR CURRICULUM-RELATED STUDENT ORGANIZATION

CLICK AND ENTER DATA IN THE APPROPRIATE AREAS (DOUBLE CLICK SHADED BOXES)

Name of Organization:	**School:**
ABC (Agape Belize Cure) Club	Katella High School

Name(s) of student(s) making application:

Jocelyn Hidalgo

Staff Sponsor(s):

Kelly Neal (advisor)

List purposes, objectives, and activities of organization (attach copy of Constitution and By-Laws)

Introduce students further into healthcare services, medical needs needed in less fortunate parts of the world and develop relations with like minded career individuals.

Proposed meetings:

Day(s):	1st Thursday of the Month	**Time(s):**	At Lunch 12:45-1:10	**Location:**	Room 801

Special equipment? ✓**No** □**Yes – Describe:**

N/A

Qualifications for membership, if any:

Advisor is a nurse and teaches the patient care pathway elective course

How are officers elected?	**Term?**
Student Application. President and Advisor Selection	1 year

State relationship to curriculum and/or instructional program of the district, and describe how the organization will serve as an extension of or adjunct to the curriculum. Include specific reference to the courses of study, classes, or programs which the organization is intended to supplement; the instructional materials or learning resources which will be used; the skills, concepts, or attitudes which are planned to be developed; and the evaluation techniques which will be used to assess whether or not the objectives have been achieved:

This Club aligns with curriculum from all 3 courses in the patient care pathway. Course studies include :

- History of Medicine, Patients Rights, Resident Abuse, Communication/ Interpersonal Skills, Prevention and Management of Catastrophic and Unusual Occurrences, Body Mechanics, Medical and Surgical Asepsis / Infection control, Weight and Measurement, Patient Care Skills, Patient Care Procedures, Vital Signs, Nutrition, Emergency Procedures, Long-Term Care Resident, Rehabilitative Nursing, Observation and Charting,Death Dying , CPR Certification, Medical Terminology etc.

Students will utilize what is being taught in the class to provide service learning opportunities.

Describe the function of the staff adviser in the promotion, supervision, and leadership of the organization:

Advisor with guide, train, mentor, assist in building a strong student run organization Will collaborate with other local ABC club advisors to strengthen and support the club. Prepare students for the application process for travel assignments later in the school year.

Will this organization be raising funds for any purpose? □No ✓Yes – Describe how funds will be raised and for what purpose:

Will be choosing local areas of need and fundraising for supplies, activities, education or support services.

The undersigned agree to comply with all applicable district policies, school guidelines, and rules, as adopted and amended:

Signature of student making application:	Jocelyn Hidalgo
Signature of faculty sponsor:	Kelly Neal

Faculty sponsor: I have reviewed this application and
the application is complete X the Constitution/By-Laws are attached
□the application is not complete (explain):

	8/27/2021
Signature of School Principal:	**Date:**
Roxanna Hernandez	
Signature of Assistant Superintendent of Education:	**Date:**
Dr. Jaron Fried	8/30/21

Education Office Use Only:

Board of Trustees action:	□Approved	□Denied	Date:	

Submit completed form to the Assistant Superintendent of Education (mail location #15).

Anaheim Union High School District
Education Division

APPLICATION FOR CURRICULUM-RELATED STUDENT ORGANIZATION

CLICK AND ENTER DATA IN THE APPROPRIATE AREAS (DOUBLE CLICK SHADED BOXES)

Name of Organization:	**School:**
Agape Belize Cure Club	Savanna High School

Name(s) of student(s) making application:

Javier Lopez

Staff Sponsor(s):

Jennifer Goodwin

List purposes, objectives, and activities of organization (attach copy of Constitution and By-Laws)

Constitution

Proposed meetings:

Day(s):	Monthly on a Tuesday	**Time(s):**	12:43-1:13 pm	**Location:**	Room 35

Special equipment? ✔ **No** ☐ **Yes – Describe:**

N/A

Qualifications for membership, if any:

None

How are officers elected?	**Term?**
Campaign, Vote and Election	1 year

State relationship to curriculum and/or instructional program of the district, and describe how the organization will serve as an extension of or adjunct to the curriculum. Include specific reference to the courses of study, classes, or programs which the organization is intended to supplement; the instructional materials or learning resources which will be used; the skills, concepts, or attitudes which are planned to be developed; and the evaluation techniques which will be used to assess whether or not the objectives have been achieved:

THE ABC club aligns with Medical Careers, Body Systems and Disorders and Nurse assistant training related to the following topics in our curriculum:
Medical and Surgical Asepsis, Weight and Measurement, Patient Care Skills, Patient Care Procedures, Nutrition, Emergency Procedures, Death Dying , Interpersonal Communication Skills, Legal and Ethical Principles, First Aid & CPR, Personal and Occupational Safety and Health – Disease

Chosen topics will be used in our service learning projects which meet the assigned topics in the ABC Project Guide. Such topics will be used for Education and fundraising per the club constitution.

Describe the function of the staff adviser in the promotion, supervision, and leadership of the organization:

Mentor and support for student led organization

Will this organization be raising funds for any purpose? ☐**No** ✔**Yes – Describe** how funds will be raised and for what purpose:

Funds will be raised for the Humanitarian efforts for the ABC club. Fundraising will be done through approved Savanna High School fundraising activities.

The undersigned agree to comply with all applicable district policies, school guidelines, and rules, as adopted and amended:

Signature of student making application:	Javier Lopez
Signature of faculty sponsor:	Jennifer Goodwin Jennifer Goodwin

Faculty sponsor: I have reviewed this application and

☒ the application is complete and the Constitution/By-Laws are attached
☐the application is not complete (explain):

Signature of School Principal:	**Date:**
Mike Pooley	8/26/21
Signature of Assistant Superintendent of Education:	**Date:**
Dr. Jaron Fried	8/30/21

Education Office Use Only:

Board of Trustees action:	☐Approved	☐Denied	Date:	

Submit completed form to the Assistant Superintendent of Education (mail location #15).

The Board of Trustees expects students to progress through each grade level within one school year. Toward this end, instruction shall be designed to accommodate the variety of ways that students learn and provide strategies for addressing academic deficiencies as needed.

Students shall progress through the grade levels by demonstrating growth in learning and meeting grade-level standards of expected student achievement.

Students who should be retained or who are at risk of being retained at their current grade level shall be identified as early as possible in the school year and as early in their school careers as practicable. Such students shall be identified between grades 8 and 9. (Education Code 48070.5)

Proficiency in reading, English language arts, and mathematics shall be the basis for identifying students between middle school grades and high school grades. (Education Code 48070.5) With regard to students with special needs, the determination as to the appropriate standards for promotion or retention should be made as part of the individualized education program process; see BP/AR 7702 (6159) - Individualized Education Program.

If a student does not have a single regular classroom teacher, the Superintendent or designee shall specify the teacher(s) responsible for the decision to promote or retain the student through the Educational Monitoring Team (EMT) process. (Education Code 48070.5)

The teacher's decision to promote or retain a student may be appealed in accordance with AR 5123 - Promotion/Retention.

When any student is recommended for retention or is identified as being at risk for retention, the Superintendent or designee shall offer an appropriate program of remedial instruction to assist the student in meeting grade-level expectations. (Education Code 48070.5)

Legal Reference:

EDUCATION CODE
46300 Method of computing average daily attendance
48010 Admittance to first grade
48011 Promotion/retention following one year of kindergarten
48070-48070.5 Promotion and retention
56345 Elements of individualized education program
60640-60649 California Assessment of Student Performance and Progress

CODE OF REGULATIONS, TITLE 5
200-202 Admission and exclusion of students

Management Resources:

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS
FAQs Promotion, Retention, and Grading (students with disabilities)
FAQs Pupil Promotion and Retention
Kindergarten Continuance Form

WEB SITES
CSBA: http://www.csba.org
California Department of Education: http://www.cde.ca.gov

Board of Trustees
Approved: March 26, 1987
Revised: February 22, 1990
Revised: June 1993
Reviewed: May 1997
Revised: August 1999
Revised: July 2000
Revised: TBD

PROMOTION/RETENTION 71101.01.01-AR (AR 5123)

If a student is identified as performing below the minimum standard for promotion to the next grade level based on the indicators specified in Board policy, the student shall be retained in his/her current grade level unless it is determined by the Educational Monitoring Team (EMT) as identified by the Superintendent or designee, in writing, that retention is not the appropriate intervention for the student's academic deficiencies. This determination shall specify the reasons that retention is not appropriate for the student and shall include recommendations for interventions other than retention that, in the opinion of the teacher, are necessary to assist the student in attaining acceptable levels of academic achievement. (Education Code 48070.5)

If the EMT's recommendation to promote is contingent on the student's participation in a summer school or interim session remediation program, the student's academic performance shall be reassessed at the end of the remediation program, and the decision to retain or promote the student shall be reevaluated at that time. The teacher's evaluation shall be provided to and discussed with the student's parents/guardians and the principal before any final determination of retention or promotion. (Education Code 48070.5)

When a student is identified as being at risk of retention, the Superintendent or designee shall so notify the student's parent/guardian as early in the school year as practicable. The student's parent/guardian shall be provided an opportunity to consult with the teacher(s) responsible for the decision to promote or retain the student. (Education Code 48070.5)

Appeal Process

Whenever a student's parent/guardian appeals the EMT's decision to promote or retain a student, the burden shall be on the parent/guardian to show why the EMT's decision should be overruled. (Education Code 48070.5)

To appeal the EMT's decision, the parent/guardian shall submit a written request to the Superintendent or designee specifying the reasons that the EMT's decision should be overruled. The appeal must be initiated within 10 school days of the determination of retention or promotion.

The EMT shall be provided an opportunity to state orally and/or in writing the criteria on which his/her decision was based.

Within 30 days of receiving the request, the Superintendent or designee shall determine whether or not to overrule the EMT's decision. Prior to making this determination, the Superintendent or designee may meet with the parent/guardian and the teacher. If the Superintendent or designee determines that the parent/guardian has overwhelmingly proven that the EMT's decision should be overruled, he/she shall overrule the EMT's decision.

If the final decision is unfavorable to the parent/guardian, he/she shall have the right to submit a written statement of objections which shall become part of the student's record.

INDIVIDUALIZED EDUCATION PROGRAM 7702 (6159)

The Board of Trustees desires to provide full educational opportunities to all students with disabilities as defined in the Individuals with Disabilities Education Act. Students with disabilities shall receive a free appropriate public education (FAPE) and, to the maximum extent possible, shall be educated in the least restrictive environment with nondisabled students.

For each student with disabilities, an individualized education program (IEP) shall be developed which identifies the special education instruction and related services to be provided to the student. The Superintendent or designee shall develop administrative regulations regarding the membership of the IEP team, the team's responsibility to develop and regularly review the IEP, the contents of the IEP, and the development, review, and revision processes.

The district shall make FAPE available to individuals with disabilities through age 21 who reside in the district, including: (Education Code 56040; 20 USC 1412; 34 CFR 300.17, 300.101, 300.104)

1. Students who have been suspended or expelled from school

2. Students who are placed by the district in a nonpublic, nonsectarian school

3. Individuals age 18-21 years who are incarcerated in an adult correctional facility and were identified as being an individual with disabilities or had an IEP in their prior educational placement

Legal Reference:

EDUCATION CODE
46392 Emergencies
51225.3 Requirements for high school graduation and diploma
56040.3 Assistive technology
56055 Rights of foster parents pertaining to foster child's education
56136 Guidelines for low incidence disabilities areas
56195.8 Adoption of policies
56321 Development or revision of IEP
56321.5 Notice to include right to electronically record
56340.1-56347 Instructional planning and individualized education program
56350-56354 IEP for visually impaired students
56380 IEP reviews; notice of right to request
56390-56392 Certificate of completion, special education
56500-56509 Procedural safeguards
60640-60649 California Assessment of Student Performance and Progress

FAMILY CODE
6500-6502 Age of majority

GOVERNMENT CODE
7572.5 Seriously emotionally disturbed child, expanded IEP team

WELFARE AND INSTITUTIONS CODE
300 Children subject to jurisdiction
601 Minors habitually disobedient
602 Minors violating law defined as crime

CODE OF REGULATIONS, TITLE 5
853-853.5 State assessments, accommodations
3021-3029 Identification, referral and assessment
3040-3043 Instructional planning and the individualized education program
3051-3053 Implementation of the individualized education program

UNITED STATES CODE, TITLE 20
1232g Family Educational Rights and Privacy Act of 1974
1400-1482 Individuals with Disabilities Education Act

CODE OF FEDERAL REGULATIONS, TITLE 34
300.1-300.818 Individuals with Disabilities Education Act

COURT DECISIONS
Marshall v. Monrovia Unified School District, (9th Circuit, 2010) 627 F.3d 773
Schaffer v. Weast (2005) 125 S. Ct. 528
Shapiro v. Paradise Valley Unified School District, No. 69 (9th Circuit, 2003) 317 F.3d 1072
Sacramento City School District v. Rachel H. (9th Cir. 1994) 14 F.3d 1398
Endrew F. v. Douglas County School District Re-1, 137 S. Ct. 988

ATTORNEY GENERAL OPINIONS
85 Ops.Cal.Atty.Gen. 157 (2002)

Management Resources:

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS
Frequently Asked Questions: Promotion, Retention, and Grading (Students with Disabilities)
California Practitioners' Guide for Educating English Learners with Disabilities, July 2019

WEB SITES
California Department of Education: http://www.cde.ca.gov
U.S. Department of Education, Office of Special Education and Rehabilitative Services: http://www.ed.gov/about/offices/list/osers/osep

Board of Trustees
Approved: TBD

INDIVIDUALIZED EDUCATION PROGRAM 7702-AR (AR 6159)

At the beginning of each school year, the district shall have an individualized education program (IEP) in effect for each student with a disability within district jurisdiction. The IEP shall be a written statement that is developed, reviewed, and revised by the IEP team to meet the unique educational needs of a student with a disability. (Education Code 56344, 56345; 34 CFR 300.320, 300.323)

Members of the IEP Team

Unless excused by written agreement in accordance with Education Code 56341, the IEP team for any student with a disability shall include the following members: (Education Code 56341, 56341.5; 20 USC 1414; 34 CFR 300.321)

1. One or both of the student's parents/guardians and/or a representative selected by them

   To the extent permitted by federal law, a foster parent shall have the same rights relative to a foster child's IEP as a parent/guardian. (Education Code 56055)

2. If the student is or may be participating in the general education program, at least one of the student's general education teachers designated to represent the student's general education teachers

   The general education teacher shall, to the extent appropriate, participate in the development, review, and revision of the student's IEP, including assisting in the determination of appropriate positive behavioral interventions, supports, and other strategies for the student, and supplementary aids and services, program modifications, and supports for school personnel that will be provided for the student, consistent with 34 CFR 300.320. (Education Code 56341; 20 USC 1414; 34 CFR 300.324)

3. At least one of the student's special education teachers or, where appropriate, special education providers

4. A representative of the district who is:

   a. Qualified to provide or supervise the provision of specially designed instruction to meet the unique needs of students with disabilities

   b. Knowledgeable about the general education curriculum

   c. Knowledgeable about the availability of district resources

5. An individual who can interpret the instructional implications of assessment results

This individual may already be a member of the team as described in items #2-4 above or in item #6 below.

6. At the discretion of the parent/guardian or the district, other individuals who have knowledge or special expertise regarding the student, including related services personnel, as appropriate

   The determination of whether the individual has knowledge or special expertise regarding the student shall be made by the party who invites the individual to be a member of the IEP team.

7. Whenever appropriate, the student with a disability

   In the development, review, or revision of the IEP, the student shall be allowed to provide confidential input to any representative of the IEP team. (Education Code 56341.5)

8. When the student is suspected of having a specific learning disability, at least one individual who is qualified to conduct individual diagnostic examinations of the student such as a school psychologist, speech language pathologist, or remedial reading teacher

   In accordance with 34 CFR 300.310, at least one team member other than the student's general education teacher shall observe the student's academic performance and behavior in the areas of difficulty in the student's learning environment, including in the regular classroom setting.

In the following circumstances, the case carrier shall invite other specified individuals to an IEP team meeting:

1. When the student has been placed in a group home by the juvenile court, a representative of the group home shall be invited to attend IEP team meetings. (Education Code 56341.2)

2. Whenever the IEP team is meeting to consider the student's postsecondary goals and the transition services needed to assist the student in reaching the goals, the following individuals shall be invited to attend: (34 CFR 300.321)

   a. The student, regardless of the student's age

      If the student does not attend the IEP team meeting, the case carrier and IEP team shall take other steps to ensure that the student's preferences and interests are considered.

   b. To the extent appropriate, and with the consent of the parent/guardian or adult student, a representative of any other agency that is likely to be

responsible for providing or paying for the transition services

A member of the IEP team shall not be required to attend an IEP team meeting, in whole or in part, if the parent/guardian and the district agree, in writing, that the attendance of the member is not necessary because the member's area of the curriculum or related services is not being modified or discussed at the meeting. Even if the meeting involves a discussion of the IEP team member's area of the curriculum or related service, the member may be excused from the meeting if the parent/guardian, in writing, and the district consent to the excusal after conferring with the member and the member submits to the parent/guardian and team written input into the development of the IEP prior to the meeting. (Education Code 56341; 20 USC 1414; 34 CFR 300.321)

Contents of the IEP

The IEP shall include, but not be limited to, all of the following: (Education Code 56345, 56345.1; 20 USC 1414; 34 CFR 300.320)

1. A statement of the present levels of the student's academic achievement and functional performance, including:

   a. The manner in which the disability affects the student's involvement and progress in the general education curriculum (i.e., the same curriculum as for nondisabled students)

   b. For a student with a disability who takes alternate assessments aligned to alternate achievement standards, a description of benchmarks or short-term objectives

2. A statement of measurable annual goals, including academic and functional goals, designed to:

   a. Meet the student's needs that result from the disability in order to enable the student to be involved in and make progress in the general education curriculum

   b. Meet each of the student's other educational needs that result from the disability

3. A description of the manner in which the student's progress toward meeting the annual goals described in item #2 above will be measured and when the district will provide periodic reports on the progress the student is making toward meeting the annual goals, such as through the use of quarterly or other periodic reports, concurrent with the issuance of report cards

4. A statement of the special education instruction and related services and supplementary aids and services, based on peer-reviewed research to the extent practicable, to be provided to the student or on behalf of the student, and a statement

of the program modifications or supports for school personnel that will be provided to enable the student to:

a. Advance appropriately toward attaining the annual goals

b. Be involved and make progress in the general education curriculum in accordance with item #1 above and to participate in extracurricular and other nonacademic activities

c. Be educated and participate with other students with disabilities and nondisabled students in the activities described in the IEP

5. An explanation of the extent, if any, to which the student will not participate with nondisabled students in the regular class and in extracurricular and other nonacademic activities described in the IEP

6. A statement of any appropriate individual accommodations necessary to measure the academic achievement and functional performance of the student on state and districtwide assessments

   If the IEP team determines that the student shall take an alternate assessment instead of a particular regular state or districtwide assessment, the student's IEP also shall include a statement of the reason that the student cannot participate in the regular assessment and the reason that the particular alternate assessment selected is appropriate.

7. The projected date for the beginning of the services and modifications described in item #4 above and the anticipated frequency, location, and duration of those services and modifications

8. Beginning not later than the first IEP to be in effect when the student is 16 years of age, or younger if determined appropriate by the IEP team, and updated annually thereafter, the following:

   a. Appropriate measurable postsecondary goals based upon age-appropriate transition assessments related to training, education, employment, and where appropriate, independent living skills

   b. The transition services, including courses of study, needed to assist the student in reaching those goals

9. A description of the means by which the IEP will be provided under emergency conditions, as described in Education Code 46392, in which instruction and/or services cannot be provided to the student either at the school or in person for more than 10 school days. The description shall take into account public health orders and shall include special education and related services, supplementary aids and

services, transition services, and extended school year services.

10. Beginning at least one year before the student reaches age 18, a statement that the student has been informed of the rights, if any, that will transfer to the student upon reaching age 18, pursuant to Education Code 56041.5

11. For a student in grades 7-12, any alternative means and modes necessary for the student to complete the district's prescribed course of study and to meet or exceed proficiency standards required for graduation

12. For a student whose native language is not English, linguistically appropriate goals, objectives, programs, and services

13. Extended school year services when the IEP team determines, on an individual basis, that the services are necessary for the provision of a free appropriate public education (FAPE)

14. If the student is to be transferred from a special class or nonpublic, nonsectarian school into a general education program in a public school for any part of the school day, provision for transition into the general education program including descriptions of activities intended to:

    a. Integrate the student into the general education program, including the nature of each activity and the time spent on the activity each day or week

    b. Support the transition of the student from the special education program into the general education program

15. For a student with low incidence disabilities, specialized services, materials, and equipment consistent with the guidelines pursuant to Education Code 56136

    To assist a student who is blind, has low vision, or is visually impaired to achieve the student's maximum potential, the IEP team may consider instruction in the expanded core curriculum, including compensatory skills such as Braille, concept development, or other skills needed to access the core curriculum; orientation and mobility; social interaction skills; career technical education; assistive technology, including optical devices; independent living skills; recreation and leisure; self-determination; and sensory efficiency. When appropriate, such services may be offered before or after school. (Education Code 56353)

Development of the IEP

Within 30 days of a determination that a student needs special education and related services, the case carrier shall ensure that a meeting to develop an initial IEP is conducted. (Education Code 56043; 34 CFR 300.323)

Any IEP required as a result of an assessment of a student shall be developed within 60 days from the date of receipt of the parent/guardian's written consent for assessment, unless the parent/guardian agrees, in writing, to an extension. Days between the student's regular school sessions, terms, or vacation of more than five school days shall not be counted. In the case of school vacations, the 60-day time limit shall recommence on the date that the student's school days reconvene. (Education Code 56043, 56344)

However, when the IEP is required as a result of an assessment of a student for whom a referral has been made 30 days or less prior to the end of the preceding regular school year, the IEP shall be developed within 30 days after the commencement of the subsequent regular school year. (Education Code 56344)

In developing the IEP, the IEP team shall consider all of the following: (Education Code 56341.1, 56345; 20 USC 1414; 34 CFR 300.324)

1. The strengths of the student

2. The concerns of the parents/guardians for enhancing the education of their child

3. The results of the initial or most recent assessment of the student

4. The academic, developmental, and functional needs of the student

5. In the case of a student whose behavior impedes the student's learning or that of others, the use of positive behavioral interventions and supports and other strategies to address that behavior

6. In the case of a student with limited English proficiency, the language needs of the student as such needs relate to the student's IEP

7. In the case of a student who is blind or visually impaired, the need to provide for instruction in Braille and instruction in the use of Braille

   However, such instruction need not be included in the IEP if the IEP team determines that instruction in Braille or the use of Braille is not appropriate for the student. This determination shall be based upon an assessment of the student's reading and writing skills, needs, and appropriate reading and writing media, including an assessment of future needs for instruction in Braille or the use of Braille.

8. The communication needs of the student and, in the case of a student who is deaf or hard of hearing, the student's language and communication needs, opportunities for direct communications with peers and professional personnel in the student's language and communication mode, academic level, and full range of needs, including opportunities for direct instruction in the student's language and communication mode

The team shall also consider the related services and program options that provide the student with an equal opportunity for communication access, as described in Education Code 56345.

9. Whether the student requires assistive technology devices and services

If, in considering the special factors in items #1-9 above, the IEP team determines that the student needs a particular device or service, including an intervention, accommodation, or other program modification, in order to receive FAPE, the team shall include a statement to that effect in the student's IEP. (Education Code 56341.1)

Provision of Special Education and Related Services

The district shall ensure that, as soon as possible following development of the IEP, special education services and related services are made available to the student in accordance with the IEP. (Education Code 56344; 34 CFR 300.323)

The case carrier shall ensure that the student's IEP is accessible to each general education teacher, special education teacher, related service provider, and any other service provider who is responsible for its implementation. The case carrier also shall ensure that such teachers and providers are informed of their specific responsibilities related to implementing the IEP and the specific accommodations, modifications, and supports that must be provided to the student in accordance with the IEP. (34 CFR 300.323)

If an orientation and mobility evaluation is determined to be needed for a student who is blind, has low vision, or is visually impaired, the evaluation shall be conducted by a person who is appropriately certified as an orientation and mobility specialist and shall occur in familiar and unfamiliar environments, in varying lighting conditions, and in the home, school, and community, as appropriate. The Superintendent or designee may require annual written parent/guardian consent to provide orientation and mobility services when such services are provided before or after school and when they are provided away from the school site. (Education Code 56354; 5 CCR 3051.3)

If a student's IEP requires the provision of assistive technology devices or services, the district shall provide such devices or services and shall, on a case-by-case basis, provide for the use of school-purchased devices in the student's home or other settings if the IEP team determines that the student needs access to those devices in order to receive FAPE. If a student who requires the use of an assistive technology device transfers to another local educational agency, the district shall provide the student with continued access to that device or a comparable device for two months from the date the student ceased to be enrolled in the district or until alternative arrangements can be made to provide access to the device, whichever occurs first. (Education Code 56040.3; 34 CFR 300.105)

Review and Revision of the IEP

The case carrier shall ensure that the IEP team reviews the IEP periodically, but at least annually, in order to: (Education Code 56043, 56341.1, 56380; 20 USC 1414; 34 CFR 300.324)

1. Determine whether the annual goals for the student are being achieved

2. Revise the IEP, as appropriate, to address:

   a. Any lack of expected progress toward the annual goals and in the general education curriculum, where appropriate

   b. The results of any reassessment conducted pursuant to Education Code 56381

   c. Information about the student provided to or by the parents/guardians regarding review of evaluation data pursuant to 34 CFR 300.305 and Education Code 56381

   d. The student's anticipated needs

   e. Any other relevant matter

3. Consider the special factors listed in items #5-9 above under "Development of the IEP" when reviewing the IEP of any student with a disability to whom one of those factors may apply

The IEP team shall also meet at any other time upon request by the student's parent/guardian or teacher to review or revise the IEP. (Education Code 56343)

When a parent/guardian requests an IEP team meeting to review the IEP, the team shall meet within 30 days of receiving the parent/guardian's written request, not counting days between the student's regular school sessions or terms or days of school vacation in excess of five school days. If a parent/guardian makes an oral request, the district shall notify the parent/guardian of the need for a written request and the procedure for filing such a request. (Education Code 56043, 56343.5)

A regular education or special education teacher may request a review of the classroom assignment of a student with a disability by submitting a written request to the Superintendent or designee. The Superintendent or designee shall consider the request within 20 days of receiving it, not counting days when school is not in session or, for year-round schools, days when the school is off track. If the review indicates a need for change in the student's placement, instruction, and/or related services, the Superintendent or designee shall convene an IEP team meeting, which shall be held within 30 days of the Superintendent or designee's review, not counting days when school is not in session or days when school is off track, unless the student's parent/guardian consents in writing to an extension of time.

If a participating agency other than the district fails to provide the transition services described in the student's IEP, the team shall reconvene to identify alternative strategies to meet the transition service objectives set out for the student in the IEP. (Education Code 56345.1; 20 USC 1414; 34 CFR 300.324)

If a student with a disability residing in a licensed children's institution or foster family home has been placed by the district in a nonpublic, nonsectarian school, the Superintendent or designee shall conduct an annual evaluation as part of the IEP process of whether the placement is the least restrictive environment that is appropriate to meet the student's needs. (Education Code 56157)

To the extent possible, the Superintendent or designee shall encourage the consolidation of reassessment meetings and other IEP team meetings for a student. (20 USC 1414; 34 CFR 300.324)

When a change is necessary to a student's IEP after the annual IEP team meeting for the school year has been held, the parent/guardian and the Superintendent or designee may agree not to convene an IEP team meeting for the purpose of making the change and instead may develop a written document to amend or modify the student's current IEP. The IEP team shall be informed of any such changes. Upon request, the case carrier shall provide the parent/guardian with a revised copy of the IEP with the incorporated amendments. (Education Code 56380.1; 20 USC 1414; 34 CFR 300.324)

Audio Recording of IEP Team Meetings

Parents/guardians and the Superintendent or designee shall have the right to audio record the proceedings of IEP team meetings, provided members of the IEP team are notified of this intent at least 24 hours before the meeting. If the Superintendent or designee gives notice of intent to audio record a meeting and the parent/guardian objects or refuses to attend because the meeting would be audio recorded, the meeting shall not be audio recorded. Parents/guardians also have the right to: (Education Code 56341.1)

1. Inspect and review the audio recordings

2. Request that an audio recording be amended if they believe it contains information that is inaccurate, misleading, or in violation of the student's privacy rights or other rights

3. Challenge, in a hearing, information that the parents/guardians believe is inaccurate, misleading, or in violation of the student's privacy rights or other rights

Parent/Guardian Participation and Other Rights

The case carrier shall take steps to ensure that one or both of the parents/guardians of the student with a disability are present at each IEP team meeting or are afforded the opportunity to participate. These steps shall include notifying the parents/guardians of the meeting early enough to ensure that they will have the opportunity to attend and scheduling the meeting at a mutually agreed upon

time and place. (Education Code 56341.5; 34 CFR 300.322)

The case carrier shall send parents/guardians notices of IEP team meetings that: (Education Code 56341.5; 34 CFR 300.322)

1. Indicate the purpose, time, and location of the meeting

2. Indicate who will be in attendance at the meeting

3. Inform them of:

    a. Their right to bring to the meeting other individuals who have knowledge or special expertise about the student, pursuant to Education Code 56341

    b. The provision of Education Code 56341 relating to the participation of the Infant and Toddlers with Disabilities Coordinator at the initial IEP team meeting, if the student was previously served under Early Education for Individuals with Exceptional Needs (Education Code 56425-56432) or the California Early Intervention Services Act (Government Code 95000-95004)

In addition, when the IEP team meeting is to consider the development, review, or revision of the IEP of a student with a disability who is 16 years of age or older, or younger than 16 if deemed appropriate by the IEP team, the notice to the student's parents/guardians shall include the following: (Education Code 56341.5)

1. An indication that a purpose of the meeting will be the consideration of postsecondary goals and transition services for the student pursuant to Education Code 56345.1, 20 USC 1414, and 34 CFR 300.320

2. An indication that the student is invited to the IEP team meeting

At each IEP team meeting convened by the district, the case carrier or district facilitator on the team shall inform the parent/guardian and student of the federal and state procedural safeguards included in the notice of parental rights provided pursuant to Education Code 56321. (Education Code 56500.1)

The parent/guardian shall have the right and opportunity to examine all of the student's school records upon request, before any IEP meeting, and in connection with any hearing or resolution session on matters affecting the student, including, but not limited to, initial formal assessment, procedural safeguards, and due process. Upon receipt of an oral or written request, the Superintendent or designee shall provide complete copies of the records within five business days. (Education Code 56043, 56504)

The parent/guardian shall have the right to present information to the IEP team in person or through a representative and the right to participate in meetings that relate to eligibility for special

education and related services, recommendations, and program planning. (Education Code 56341.1)

If neither parent/guardian can attend the meeting, the case carrier shall use other methods to ensure parent/guardian participation, including video conferences or individual or conference telephone calls. (Education Code 56341.5; 20 USC 1414; 34 CFR 300.322)

An IEP team meeting may be conducted without a parent/guardian in attendance if the Superintendent or designee is unable to convince the parent/guardian to attend. In such a case, the Superintendent or designee shall maintain a record of the attempts to arrange a mutually agreed upon time and place for the meeting, including: (Education Code 56341.5; 34 CFR 300.322)

1. Detailed records of telephone calls made or attempted and the results of those calls

2. Copies of correspondence sent to the parent/guardian and any responses received

3. Detailed records of visits made to the parent/guardian's home or place of employment and the results of those visits

The case carrier shall take any action necessary to ensure that the parents/guardians understand the proceedings of the meeting, including arranging for an interpreter for parents/guardians with deafness or whose native language is not English. (Education Code 56341.5; 34 CFR 300.322)

The Superintendent or designee shall give the parents/guardians of a student with a disability a copy of the IEP at no cost. (Education Code 56341.5; 34 CFR 300.322)

Parent/Guardian Consent for Provision of Special Education and Services

Before providing special education and related services to any student pursuant to 20 USC 1414, the Superintendent or designee shall seek to obtain informed consent of the student's parent/guardian. (Education Code 56346)

If the parent/guardian fails to respond or refuses to consent to the initiation of services, the district shall not use the due process hearing procedures pursuant to 20 USC 1415 to obtain agreement or a ruling that the services may be provided to the student. In such circumstances, the district shall not be required to convene an IEP team or develop an IEP for the student. (Education Code 56346)

If the parent/guardian consents in writing to the receipt of special education and related services for the student but does not consent to all of the components of the IEP, then those components to which the parent/guardian has consented shall be implemented so as not to delay providing instruction and services to the student. If the Superintendent or designee determines that a part of a proposed IEP to which the parent/guardian does not consent is necessary in order to provide the student with FAPE, a due process hearing shall be initiated in accordance with 20 USC 1415. While the due process hearing is pending, the student shall remain in the current placement unless the parent/guardian and the Superintendent or designee agree otherwise. (Education Code 56346)

If at any time subsequent to the initial provision of services, the student's parent/guardian, in writing, revokes consent for the continued provision of special education services, the Superintendent or designee shall provide prior written notice within a reasonable time before ceasing to provide services to the student. The Superintendent or designee shall not request a due process hearing or pursue mediation in order to require an agreement or ruling that services be provided to the student. (Education Code 56346; 34 CFR 300.300, 300.503)

Prior to the discontinuation of services, the Superintendent or designee may offer to meet with the parents/guardians to discuss concerns for the student's education. However, this meeting shall be voluntary on the part of the parent/guardian and shall not delay the implementation of the parent/guardian's request for discontinuation of services.

When the district ceases to provide special education services in response to the parent/guardian's revocation of consent, the student shall be classified as a general education student.

Transfer Students

To facilitate the transition of a student with a disability who is transferring into the district, the Superintendent or designee shall take reasonable steps to promptly obtain the student's records, including the IEP and the supporting documents related to the provision of special education services. (Education Code 56325; 34 CFR 300.323)

If the student transfers into the district from another school district within the same Special Education Local Plan Area (SELPA) during the school year, the district shall continue to provide services comparable to those described in the student's existing IEP, unless the student's parent/guardian and the district agree to develop, adopt, and implement a new IEP that is consistent with state and federal law. (Education Code 56325; 34 CFR 300.323)

If the student transfers into the district from a school district outside of the district's SELPA during the school year, the district shall provide the student with FAPE, including services comparable to those described in the previous district's IEP in consultation with the student's parent/guardian, for a period not to exceed 30 days. By the end of that period, the district shall either adopt the previous district's IEP or shall develop, adopt, and implement a new IEP that is consistent with state and federal law. (Education Code 56325; 34 CFR 300.323)

If the student transfers into the district from an out-of-state district during the school year, the district shall provide the student with FAPE, including services comparable to the out-of-state district's IEP, in consultation with the parent/guardian, until such time as the Superintendent or designee conducts an assessment, if it determines that such an assessment is necessary, and develops, adopts, and implements a new IEP, if appropriate. (Education Code 56325; 34 CFR 300.323)

IDENTIFICATION AND EVALUATION OF INDIVIDUALS FOR SPECIAL EDUCATION 7702.01 (6164.4)

The Board of Trustees recognizes the need to actively seek out and evaluate district residents to age 21 who have disabilities in order to provide them with appropriate educational opportunities in accordance with state and federal law.

The Superintendent or designee shall establish a comprehensive system that includes procedures for the identification, screening, referral, and regular and triennial assessment of individuals eligible for special education, as well as procedures for the planning, implementation, and review of the education and related services provided to such individuals. (Education Code 56301)

The district's identification procedures shall include methods for utilizing referrals from parents/guardians, teachers, appropriate professionals, and others, and shall be coordinated with school site procedures for referral of students whose needs cannot be met with modifications to the regular instructional program. (Education Code 56302)

The Superintendent or designee shall notify parents/guardians, in writing, of their rights related to identification, referral, assessment, instructional planning, implementation, and review, including the right to consent to any assessment concerning their child. In addition, the Superintendent or designee shall notify parents/guardians of procedures for initiating a referral for assessment to identify individuals who need special education services. (Education Code 56301)

Legal Reference:

EDUCATION CODE
44265.5 Professional preparation for teachers of impaired students
56000-56885 Special education programs, especially:
56195.8 Adoption of policies
56300-56304 Identification of individuals with disabilities
56320-56331 Assessment
56333-56338 Eligibility criteria for specific learning disabilities
56340-56347 Instructional planning and individualized education program
56381 Reassessment of students
56425-56432 Early education for individuals with disabilities
56441.11 Eligibility criteria, children ages 3-5
56445 Transition to grade school; reassessment
56500-56509 Procedural safeguards

GOVERNMENT CODE
95000-95029.5 California Early Intervention Services Act

CODE OF REGULATIONS, TITLE 5
3021-3029 Identification, referral and assessment
3030-3031 Eligibility criteria

UNITED STATES CODE, TITLE 20
1232g Family Educational Rights and Privacy Act of 1974

1412 State eligibility
1415 Procedural safeguards

CODE OF FEDERAL REGULATIONS, TITLE 34
104.35 Evaluation and placement
104.36 Procedural safeguards
300.1-300.818 Individuals with Disabilities Education Act, especially:
300.301-300.306 Evaluations and reevaluations

COURT DECISIONS
Hood v. Encinitas Union School District, (2007) 486 F.3d 1099

Management Resources:

FEDERAL REGISTER
Rules and Regulations, August 14, 2006, Vol. 71, Number 156, pages 46539-46845

WEB SITES
California Department of Education, Special Education: http://www.cde.ca.gov/sp/se
U.S. Department of Education, Office of Special Education Programs:
http://www.ed.gov/about/offices/list/osers/osep

Board of Trustees
April 10, 1986
Reviewed: February 22, 1990
Reviewed: November 6, 2000
Revised: August, 1993
Revised: January, 2001
Revised:

IDENTIFICATION AND EVALUATION OF INDIVIDUALS FOR SPECIAL EDUCATION 7702.01 (6164.4)

IDENTIFICATION AND EVALUATION OF INDIVIDUALS FOR SPECIAL EDUCATION 7702.01-AR (AR 6164.4)

Referrals for Special Education Services

A student shall be referred for special education instruction and services only after the resources of the regular education program have been considered and used where appropriate. (Education Code 56303)

All referrals from school staff for special education and related services shall include a brief reason for the referral and description of the regular program resources that were considered and/or modified for use with the student and their effect. (5 CCR 3021)

Initial Evaluation for Special Education Services

Before the initial provision of special education and related services to a student with a disability, the district shall conduct a full and individual initial evaluation of the student. (Education Code 56320; 34 CFR 300.301)

Upon receipt of a referral of any student for special education and related services, a proposed evaluation plan shall be developed within 15 days, not counting days between the student's regular school sessions or terms or days of school vacation in excess of five school days, unless the parent/guardian agrees, in writing, to an extension. If the referral is made within 10 days or less prior to the end of the student's regular school year or term, the proposed evaluation plan shall be developed within 10 days after the beginning of the next regular school year or term. (Education Code 56043, 56321)

The proposed evaluation plan shall meet all of the following requirements: (Education Code 56321)

1. Be in a language easily understood by the general public

2. Be provided in the native language of the parent/guardian or other mode of communication used by the parent/guardian unless it is clearly not feasible

3. Explain the types of evaluation to be conducted

4. State that no individualized education program (IEP) will result from the evaluation without parent/guardian consent

Before conducting an initial evaluation, the district shall provide the parent/guardian with prior written notice in accordance with 34 CFR 300.503. In addition, as part of the evaluation plan, the parent/guardian shall receive written notice that includes all of the following information: (Education Code 56329; 34 CFR 300.304, 300.504)

1. Upon completion of the administration of tests and other evaluation materials, an IEP team meeting that includes the parent/guardian or his/her representative shall

be scheduled pursuant to Education Code 56341. At this meeting, the team shall determine whether or not the student is a student with disabilities, as defined in Education Code 56026, and shall discuss the evaluation, the educational recommendations, and the reasons for the recommendations.

2. When making a determination of eligibility for special education, the district shall not determine that the student is disabled if the primary factor for such determination is lack of appropriate instruction in reading, including the essential components of reading instruction as defined in 20 USC 6368, lack of appropriate instruction in mathematics, or limited English proficiency.

3. A copy of the evaluation report and the documentation of determination of eligibility shall be given to the parent/guardian.

4. If the parent/guardian disagrees with an evaluation obtained by the district, he/she has the right to obtain, at public expense, an independent educational evaluation (IEE) of the student from qualified specialists, in accordance with 34 CFR 300.502. The parent/guardian is entitled to only one such evaluation at public expense each time the district conducts an assessment with which the parent/guardian disagrees.

   If the district observed the student in conducting its evaluation, or if its evaluation procedures make it permissible to have in-class observation of the student, an equivalent opportunity shall apply to the IEE. This equivalent opportunity shall apply to the student's current placement and setting as well as observation of the district's proposed placement and setting, if any, regardless of whether the IEE is initiated before or after the filing of a due process hearing proceeding.

5. The district may initiate a due process hearing pursuant to Education Code 56500-56508 to show that its evaluation is appropriate. If the final decision resulting from the due process hearing is that the evaluation is appropriate, the parent/guardian maintains the right for an IEE, but not at public expense.

   If the parent/guardian obtains an IEE at private expense and provides it to the district, the results of the IEE shall be considered by the district with respect to the provision of a free appropriate public education (FAPE) to the student, and may be presented as evidence at a due process hearing regarding the student. If the district observed the student in conducting its evaluation, or if its evaluation procedures make it permissible to have in-class observation of a student, an equivalent opportunity shall apply to an IEE of the student in the student's current educational placement and setting and in any educational placement and setting proposed by the district, regardless of whether the IEE is initiated before or after the filing of a due process hearing.

6. If the parent/guardian proposes a publicly financed placement of the student in a nonpublic school, the district shall have an opportunity to observe the proposed

placement and, if the student has already been unilaterally placed in the nonpublic school by his/her parent/guardian, the student in that proposed placement. Any such observation shall only be of the student who is the subject of the observation and shall not include the observation or evaluation of any other student in the proposed placement unless that other student's parent/guardian consents to the observation or evaluation. The results of any observation or evaluation of another student in violation of Education Code 56329(d) shall be inadmissible in any due process or judicial proceeding regarding FAPE of that other student.

Parent/Guardian Consent for Evaluations

Upon receiving the proposed evaluation plan, the parent/guardian shall have at least 15 days to decide whether or not to consent to the initial evaluation. The district shall not interpret parent/guardian consent for initial evaluation as consent for initial placement or initial provision of special education services. (Education Code 56321; 34 CFR 300.300)

Informed parental consent means that the parent/guardian: (Education Code 56021.1; 34 CFR 300.9)

1. Has been fully informed, in his/her native language or other mode of communication, of all information relevant to the activity for which consent is sought

2. Understands and agrees, in writing, to the carrying out of the activity for which his/her consent is sought and the consent describes that activity and lists the records (if any) that will be released and to whom

3. Understands that the granting of consent is voluntary on his/her part and may be revoked at any time

4. Understands that if he/she revokes consent, that revocation is not retroactive (i.e., it does not negate an action that has occurred after the consent was given and before the consent was revoked)

The district shall make reasonable efforts to obtain the informed consent of the parent/guardian for an initial evaluation or reevaluation of a student. The district shall maintain a record of its attempts to obtain consent, including: (Education Code 56321, 56341.5; 34 CFR 300.300, 300.322)

1. Detailed records of telephone calls made or attempted and the results of those calls

2. Copies of correspondence sent to the parent/guardian and any responses received

3. Detailed records of visits made to the parent/guardian's home or place of employment and the results of those visits

If a parent/guardian refuses to consent to the initial evaluation or fails to respond to a request to provide consent, the district may, but is not required to, pursue an evaluation by utilizing the

procedural safeguards, including the mediation and due process procedures pursuant to 20 USC 1415 and 34 CFR 300.506-300.516. (Education Code 56321; 34 CFR 300.300)

For a student who is a ward of the state and not residing with his/her parent/guardian, the district may conduct an initial evaluation without obtaining informed consent if any of the following situations exists: (Education Code 56321.1; 20 USC 1414; 34 CFR 300.300)

1. Despite reasonable efforts to do so, the district cannot discover the whereabouts of the parent/guardian of the student.

2. The rights of the parent/guardian of the student have been terminated in accordance with California law.

3. The rights of the parent/guardian to make educational decisions have been subrogated by a judge in accordance with California law and consent for an initial evaluation has been given by an individual appointed by the judge to represent the student.

The district need not obtain parent/guardian consent before reviewing existing data as part of an evaluation or administering a test or other evaluation that is administered to all students, unless consent is required from the parents/guardians of all students. (Education Code 56321; 34 CFR 300.300)

Conduct of the Evaluation

The district shall complete the determination as to whether the student is a student with a disability, conduct the initial evaluation to determine his/her educational needs, and develop an IEP within 60 days of receiving informed parent/guardian consent for the evaluation. (Education Code 56344; 34 CFR 300.300, 300.301)

The evaluation shall be conducted by qualified personnel who are competent to perform the assessment as determined by the district. (Education Code 56320, 56322)

The screening of a student by a teacher or specialist to determine appropriate instructional strategies for curriculum implementation shall not be considered to be an evaluation for eligibility for special education and related services. (34 CFR 300.302)

In conducting the evaluation, the district shall use a variety of assessment tools and strategies to gather relevant functional, developmental, and academic information about the student. The district shall also use any information provided by the parent/guardian that may assist the district in making the determination as to whether the student is a student with a disability and, if so, the necessary components of his/her IEP when the IEP is developed, including information related to enabling the student to be involved in and to progress in the general education curriculum. (34 CFR 300.304)

The district's evaluation shall not use any single measure or assessment as the sole criterion for determining whether a student is a student with a disability and for determining the appropriate

educational program for the student. The assessment shall use technically sound instruments that may assess the relative contribution of cognitive and behavioral factors in addition to physical or developmental factors. (34 CFR 300.304)

The district shall also ensure that assessments and other evaluation materials provide relevant information that assists in determining the student's educational needs and are: (Education Code 56320; 34 CFR 300.304)

1. Selected and administered so as not to be discriminatory on a racial, cultural, or sexual basis

2. Provided and administered in the language and form most likely to yield accurate information on what the student knows and can do academically, developmentally, and functionally, unless it is clearly not feasible to so provide or administer

3. Used for the purposes for which the assessments or measures are valid and reliable

4. Administered by trained and knowledgeable personnel

5. Administered in accordance with any instructions provided by the producer of the assessments

6. Tailored to assess specific areas of educational need and not merely designed to provide a single general intelligence quotient

7. If administered to a student with impaired sensory, manual, or speaking skills, selected and administered to best ensure that the results accurately reflect the student's aptitude or achievement level or whatever other factors the test purports to measure

Students shall be assessed in all areas related to the suspected disability, including, if appropriate, health and development, vision (including low vision), hearing, motor abilities, language function, general intelligence, academic performance, communicative status, self-help, orientation and mobility skills, career and vocational abilities and interests, and social and emotional status. When appropriate, a developmental history shall be obtained. The district shall ensure that the evaluation is sufficiently comprehensive to identify all of the student's special education and related service needs, whether or not commonly linked to the disability category in which the student has been classified. (Education Code 56320; 34 CFR 300.304)

As part of the initial evaluation and any reevaluation, the IEP team and other qualified professionals shall, if appropriate, review existing evaluation data on the student, including evaluations and information provided by the parents/guardians, current classroom-based local or state assessments and classroom-based observations, and observations by teachers and related services providers. On the basis of that review and input from the student's parent/guardian, the team shall identify what additional data, if any, are needed to determine: (Education Code 56381; 34 CFR 300.305)

1. Whether the student is a student with a disability, or in the case of a reevaluation, whether the student continues to have a disability, and the educational needs of the student

2. The present levels of academic achievement and related developmental needs of the student

3. Whether the student needs, or continues to need, special education and related services

4. Whether any additions or modifications to the special education and related services are needed to enable the student to meet the measurable annual goals set out in his/her IEP and to participate, as appropriate, in the general education curriculum

If a student has transferred from another district in the same school year or leaves this district, the district shall coordinate with the student's prior or subsequent district as necessary and as expeditiously as possible to ensure prompt completion of full evaluations. (34 CFR 300.304)

Eligibility Determination

Upon completion of the administration of assessments and other evaluation measures, a group of qualified professionals and the parent/guardian shall determine whether the student is a student with a disability and, if so, his/her educational needs. In interpreting the data, the group shall draw information from a variety of sources, including aptitude and achievement tests, parent/guardian input, and teacher recommendations, as well as information about the student's physical condition, social or cultural background, and adaptive behavior. The group shall ensure that the information obtained from these sources is documented and carefully considered. (34 CFR 300.306)

The personnel who evaluate the student shall prepare a written report of the results of each evaluation. The report shall include, but not be limited to, the following: (Education Code 56327)

1. Whether the student may need special education and related services

2. The basis for making the determination

3. The relevant behavior noted during the observation of the student in an appropriate setting

4. The relationship of that behavior to the student's academic and social functioning

5. The educationally relevant health, developmental, and medical findings, if any

6. For students with learning disabilities, whether there is such a discrepancy between achievement and ability that it cannot be corrected without special education and related services

7. A determination concerning the effects of environmental, cultural, or economic disadvantage, where appropriate

8. The need for specialized services, materials, and equipment for students with low incidence disabilities, consistent with Education Code 56136

When making a determination of eligibility for special education and related services, the district shall not determine that a student is disabled if the primary factor for such determination is a lack of appropriate instruction in reading, including the essential components of reading instruction pursuant to 20 USC 6368, lack of instruction in mathematics, limited English proficiency, or that the student does not otherwise meet the eligibility criteria. (Education Code 56329; 34 CFR 300.306)

If a determination is made that a student has a disability and needs special education and related services, an IEP shall be developed within a total time not to exceed 60 days, not counting days between the student's regular school sessions or terms or days of school vacation in excess of five school days, from the date of the receipt of the parent/guardian's consent for evaluation, unless the parent/guardian agrees, in writing, to an extension. (Education Code 56043; 34 CFR 300.306)

Independent Educational Evaluation

The parents/guardians of a student with a disability have the right to obtain an IEE at public expense under the same criteria that the district uses for a district-initiated evaluation. An independent educational evaluation is an evaluation conducted by a qualified examiner who is not employed by the district. Public expense means the district either pays for the full cost of the IEE or ensures that the evaluation is otherwise provided at no cost to the parent/guardian. (Education Code 56329; 34 CFR 300.502)

The parent/guardian is entitled to only one IEE at public expense each time the district conducts an evaluation with which the parent/guardian disagrees. (Education Code 56329; 34 CFR 300.502)

If a parent/guardian has requested an IEE, the district may ask for the reason that he/she objects to the district's evaluation. However, the parent/guardian is not required to provide the reason to the district. (34 CFR 300.502)

Upon receiving the request for an IEE, the district shall, without unnecessary delay, either: (34 CFR 300.502)

1. File a due process complaint to request a hearing to show that its evaluation is appropriate

2. Ensure that an IEE is provided at public expense, unless the district can later demonstrate at a hearing that the evaluation obtained by the parent/guardian did not satisfy the district's criteria

If a due process hearing decision determines that the district's evaluation is appropriate, then the parent/guardian may obtain an IEE but not at public expense. (34 CFR 300.502)

In any decision made with respect to providing FAPE to a student with a disability, the result of any IEE obtained by the student's parent/guardian shall be considered by the district if it meets district criteria. Any such result also may be presented as evidence at a hearing on a due process complaint. (34 CFR 300.502)

Reevaluation

A reevaluation shall be conducted when the district determines that the educational or related service needs of the student, including improved academic achievement and functional performance, warrant a reevaluation or if the student's parent/guardian or teacher requests reevaluation. Such reevaluations shall occur every three years, unless the parent/guardian and district agree in writing that a reevaluation is unnecessary. A reevaluation may not occur more than once a year, unless the parent/guardian and the district agree otherwise. (Education Code 56043, 56381; 34 CFR 300.303)

The district shall ensure that any reevaluations of the student are conducted in accordance with the evaluation procedures pursuant to 34 CFR 300.304-300.311. (34 CFR 300.303)

DIFFERENTIAL GRADUATION AND COMPETENCY STANDARDS FOR STUDENTS WITH DISABILITIES 7702.02 (6146.4)

The Board of Trustees recognizes that students with disabilities are entitled to a course of study that provides them with a free appropriate public education (FAPE) and that modifications to the district's regular course may be needed on an individualized basis to provide FAPE. In accordance with law, each student's individualized education program (IEP) team shall determine the appropriate goals, as well as any appropriate individual accommodations necessary for measuring the academic achievement and functional performance of the student on state and districtwide assessments.

Certificate of Completion

Instead of a high school diploma, a student with disabilities may be awarded a certificate of completion if the student has met one of the following requirements: (Education Code 56390)

1. Satisfactorily completed a prescribed alternative course of study approved by the board of the district in which the student attended school or the district with jurisdiction over the student as identified in his/her IEP

2. Satisfactorily met his/her IEP goals and objectives during high school as determined by the IEP team

3. Satisfactorily attended high school, participated in the instruction as prescribed in his/her IEP, and met the objectives of the statement of transition services

A student with disabilities who meets any of the criteria specified above shall be eligible to participate in any graduation ceremony and any school activity related to graduation in which a graduating student of similar age without disabilities would be eligible to participate. (Education Code 56391)

Legal Reference:

EDUCATION CODE
56341 Individualized education program team
56345 Elements of the IEP
56390-56392 Certificate of completion, special education

CODE OF REGULATIONS, TITLE 5
3070 Graduation

UNITED STATES CODE, TITLE 20
1400-1482 Individuals with Disabilities Education Act

CODE OF FEDERAL REGULATIONS, TITLE 34
300.1-300.818 Individuals with Disabilities Education Act, especially:

DIFFERENTIAL GRADUATION AND COMPETENCY STANDARDS FOR STUDENTS WITH DISABILITIES 7702.02 (6146.4)

300.320 Definition of IEP

Management Resources:

WEB SITES
California Department of Education: http://www.cde.ca.gov
U.S. Department of Education, Office of Special Education and Rehabilitative Services: http://www.ed.gov/about/offices/list/osers/index.html?src=mr

Board of Trustees
June 2000
Revised: June 2005
Revised: TBD

PROCEDURAL SAFEGUARDS AND COMPLAINTS FOR SPECIAL EDUCATION **7702.03 (6159.1)**

The Board of Trustees recognizes its obligation to provide a free appropriate public education (FAPE) to students with disabilities and to uphold the rights of parents/guardians to be involved in educational decisions regarding their child. Parents/guardians of students with disabilities shall receive written notice of their rights under the federal Individuals with Disabilities Education Act.

Whenever there is a dispute between the district and the parent/guardian of a student with disabilities regarding the identification, assessment, or educational placement of the student or the provision of FAPE to the student, the Superintendent or designee shall encourage the early, informal resolution of the dispute at the school level to the extent possible. The district or parent/guardian may also request mediation and/or a due process hearing in accordance with law, Board policy, and administrative regulation.

The Superintendent or designee shall represent the district in any due process hearing conducted with regard to district students and shall inform the Board about the result of the hearing.

Any complaint alleging the district's noncompliance with federal or state laws or regulations related to the provision of a free appropriate public education to students with disabilities shall be filed in accordance with 5 CCR 3200-3205.

Legal Reference:

EDUCATION CODE
56000 Education for individuals with disabilities
56001 Provision of the special education programs
56020-56035 Definitions
56195.7 Written agreements
56195.8 Adoption of policies for programs and services
56300-56385 Identification and referral, assessment
56440-56447.1 Programs for individuals between the ages of three and five years
56500-56509 Procedural safeguards, including due process rights
56600-56606 Evaluation, audits and information

CODE OF REGULATIONS, TITLE 5
3000-3100 Regulations governing special education, especially:
3080-3089 Procedural safeguards
3200-3205 Special education compliance complaints

UNITED STATES CODE, TITLE 20
1232g Family Educational Rights and Privacy Act
1400-1482 Individuals with Disabilities Education Act

UNITED STATES CODE, TITLE 29
794 Section 504 of the Rehabilitation Act

UNITED STATES CODE, TITLE 42
11434 Homeless assistance

CODE OF FEDERAL REGULATIONS, TITLE 34
99.10-99.22 Inspection, review and procedures for amending education records
104.36 Procedural safeguards
300.1-300.818 Assistance to states for the education of students with disabilities, especially:
300.150-300.153 State compliance complaints
300.500-300.520 Procedural safeguards and due process for parents and students

COURT DECISIONS
Winkelman v. Parma City School District, (2007) 550 U.S. 516

Management Resources:

WEB SITES
California Department of Education, Special Education: http://www.cde.ca.gov/sp/se
Office of Administrative Hearings, Special Education Division:
http://www.dgs.ca.gov/OAH/Case-Types/Special-Education
U.S. Department of Education, Office of Special Education Programs:
http://www.ed.gov/about/offices/list/osers/osep

Board of Trustees
Approved: TBD

PROCEDURAL SAFEGUARDS AND COMPLAINTS FOR SPECIAL EDUCATION 7702.03-AR (AR 6159.1)

Prior Written Notice

The Superintendent or designee shall send to the parents/guardians of any student with disabilities a prior written notice: (Education Code 56346, 56500.4, 56500.5; 20 USC 1415; 34 CFR 300.102, 300.300, 300.503)

1. Before the district initially refers the student for assessment

2. Within a reasonable time before the district proposes to initiate or change the student's identification, assessment, educational placement, or the provision of a free appropriate public education (FAPE) to the student

3. Within a reasonable time before the district refuses to initiate or change the student's identification, assessment, or educational placement or the provision of FAPE to the student

4. Within a reasonable time before the student graduates from high school with a regular diploma thus resulting in a change in placement

5. Upon receipt of the parent/guardian's written revocation of consent for the continued provision of special education and related services to the student

This prior written notice shall include: (Education Code 56500.4; 20 USC 1415; 34 CFR 300.503)

1. A description of the action proposed or refused by the district

2. An explanation as to why the district proposes or refuses to take the action

3. A description of each assessment procedure, assessment, record, or report the district used as a basis for the proposed or refused action

4. A statement that the parents/guardians of the student have protection under procedural safeguards and, if this notice is not an initial referral for assessment, the means by which a copy of the description of procedural safeguards can be obtained

5. Sources for parents/guardians to obtain assistance in understanding these provisions

6. A description of any other options that the individualized education program (IEP) team considered and why those options were rejected

7. A description of any other factors relevant to the district's proposal or refusal

Procedural Safeguards Notice

A procedural safeguards notice shall be made available to parents/guardians of students with disabilities once each school year and: (Education Code 56301; 20 USC 1415; 34 CFR 300.504)

1. Upon initial referral or parent/guardian request for assessment

2. Upon receipt of the first state compliance complaint in a school year, filed in accordance with the section "State Compliance Complaints" below

3. Upon receipt of the first due process hearing request in a school year

4. In accordance with the discipline procedures pursuant to 34 CFR 300.530(h), when removal of a student because of a violation of a code of conduct constitutes a change of placement

5. Upon request by a parent/guardian

The procedural safeguards notice shall include a full explanation of all of the procedural safeguards available under 34 CFR 300.148, 300.151-300.153, 300.300, 300.502-300.503, 300.505-300.518, 300.520, 300.530-300.536, and 300.610-300.625 relating to: (Education Code 56301; 20 USC 1415; 34 CFR 300.504)

1. Independent educational evaluation

2. Prior written notice

3. Parental consent, including a parent/guardian's right to revoke consent, in writing, to the student's continued receipt of special education and related services

4. Access to educational records

5. Opportunity to present complaints and resolve complaints through the due process complaint and state compliance complaint procedures, including the time period in which to file a complaint, the opportunity for the district to resolve the complaint, and the difference between a due process complaint and the state compliance complaint procedures, including the jurisdiction of each procedure, what issues may be raised, filing and decisional timelines, and relevant procedures

6. The availability of mediation

7. The student's placement during the pendency of any due process complaint

8. Procedures for students who are subject to placement in an interim alternative

educational setting

9. Requirements for unilateral placement by parents/guardians of students in private schools at public expense

10. Hearings on due process complaints, including requirements for disclosure of assessment results and recommendations

11. State-level appeals

12. Civil actions, including the time period in which to file those actions

13. Availability of attorneys' fees pursuant to 34 CFR 300.517

This notice shall also include the rights and procedures contained in Education Code 56500-56509, including: (Education Code 56321, 56321.5, 56321.6)

1. Information on the procedures for requesting an informal meeting, prehearing mediation conference, mediation conference, or due process hearing

2. The timelines for completing each process

3. Whether the process is optional

4. The type of representative who may be invited to participate

5. The right of the parent/guardian and/or the district to electronically record the proceedings of IEP meetings in accordance with Education Code 56341.1

6. Information regarding the state special schools for students who are deaf, hard of hearing, blind, visually impaired, or deaf-blind

A copy of this notice shall be attached to the student's assessment plan. At each IEP meeting, the Superintendent or designee shall inform the parent/guardian of the federal and state procedural safeguards that were provided in the notice. (Education Code 56321, 56500.1)

Format of Parent/Guardian Notices

The parents/guardians of a student with a disability shall be provided written notice of their rights in language easily understood by the general public and in their native language or other mode of communication used by them, unless to do so is clearly not feasible. (Education Code 56341, 56506; 34 CFR 300.503, 300.504)

If the native language of other mode of communication of the parent/guardian is not a written language, the district shall take steps to ensure that the notice is translated orally or by other means

in the parent/guardian's native language or other mode of communication and that the parent/guardian understands the contents of the notice. (34 CFR 300.503)

The district may place a copy of the procedural safeguards notice on the district's web site. (20 USC 1415)

A parent/guardian of a student with disabilities may elect to receive the prior written notice or procedural safeguards notice by an electronic mail communication. (34 CFR 300.505)

Filing Due Process Complaints

A parent/guardian and/or the district may initiate due process hearing procedures whenever: (Education Code 56501; 20 USC 1415)

1. There is a proposal to initiate or change the student's identification, assessment, or educational placement or the provision of FAPE to the student.

2. There is a refusal to initiate or change the student's identification, assessment, or educational placement or the provision of FAPE to the student.

3. The parent/guardian refuses to consent to an assessment of the student.

4. There is a disagreement between a parent/guardian and the district regarding the availability of a program appropriate for the student, including the question of financial responsibility, as specified in 34 CFR 300.148.

Prior to having a due process hearing, the party requesting the hearing, or the party's attorney, shall provide the opposing party a due process complaint, which shall remain confidential, specifying: (Education Code 56502; 20 USC 1415; 34 CFR 300.508)

1. The student's name

2. The student's address or, in the case of a student identified as homeless pursuant to 42 USC 11434, available contact information for that student

3. The name of the school the student attends

4. A description of the nature of the student's problem relating to the proposed or refused initiation or change, including facts relating to the problem

5. A proposed resolution to the problem to the extent known and available to the complaining party at the time

Parties filing a due process complaint shall file their request with the state Office of Administrative Hearings, Special Education Division.

The request shall be filed within two years from the date the party initiating the request knew or had reason to know of the facts underlying the basis for the request. This timeline shall not apply if the district misrepresented that it had solved the problem or withheld required information from the parent/guardian. (Education Code 56505; 20 USC 1415; 34 CFR 300.507, 300.511)

District's Response to Due Process Complaints

Upon the filing of a due process complaint by the parent/guardian, the district shall, within 10 days of receipt of the complaint, send a response to the parent/guardian. (20 USC 1415; 34 CFR 300.508)

Upon the filing of a due process complaint by either party or upon request of the parent/guardian, the district shall inform the parent/guardian of any free or low-cost legal and other relevant services available in the area. (34 CFR 300.507)

Informal Process/Pre-Hearing Mediation Conference

Prior to or upon initiating a due process hearing, the Superintendent or designee and a parent/guardian may, if the party initiating the hearing so chooses, agree to meet informally to resolve any issue(s) relating to the identification, assessment, education and placement, or provision of FAPE for a student with disabilities. The Superintendent or designee shall have the authority to resolve the issue(s). (Education Code 56502)

In addition, either party may file a request with the state Office of Administrative Hearings for a mediation conference. (Education Code 56500.3)

If resolution is reached that resolves the due process issue(s), the parties shall enter into a legally binding agreement that satisfies the requirements of Education Code 56500.3. (Education Code 56500.3)

Unless otherwise agreed and permitted by the Office of Administrative Hearings, attorneys may attend or otherwise participate only in those mediation conferences that are scheduled after the filing of a request for due process hearing. (Education Code 56500.3, 56501)

State Compliance Complaints

Any individual, including a person's duly authorized representative or an interested third party, public agency, or organization may file with the California Department of Education (CDE) a written and signed statement alleging that, within the previous year, any of the following occurred: (5 CCR 3200, 3201)

1. The district violated Part B of the Individuals with Disabilities Education Act (20 USC 1411-1419) and its implementing regulations (34 CFR 300.1-300.818).

2. The district violated Part 30 of the Education Code (Education Code 56000-56865) and 5 CCR 3200-3205.

3. The district violated the terms of a settlement agreement related to the provision of FAPE, excluding any allegation related to an attorney fees provision in a settlement agreement.

4. The district failed or refused to implement a due process hearing order to which the district is subject.

5. Physical safety concerns interfered with the provision of FAPE.

The complaint shall include: (5 CCR 3202; 34 CFR 300.153)

1. A statement that the district has violated or failed to comply with any provision set forth in 5 CCR 3201

2. The facts on which the statement is based

3. The signature and contact information for the complainant

4. If alleging violations with respect to a specific student, the student's name and address (or other available contact information for a homeless student), the name of the school that the student is attending, a description of the nature of the student's problem and facts related to the problem, and a proposed resolution of the problem to the extent known and available to the party at the time the complaint is filed

The complainant shall forward a copy of the complaint to the Superintendent or designee at the same time the complaint is filed with CDE. (5 CCR 3202)

Within 30 days of the date of CDE's investigation report, the district or complainant may request reconsideration of the decision in accordance with 5 CCR 3204. Pending CDE's response, any corrective actions set forth in the report shall remain in effect and enforceable, unless stayed by a court. (5 CCR 3204)

NONPUBLIC, NONSECTARIAN SCHOOL AND AGENCY SERVICES FOR SPECIAL EDUCATION 7702.04 (6159.2)

The Board of Trustees recognizes its responsibility to provide a free appropriate public education to students with disabilities in accordance with law. When the district is unable to provide direct special education and/or related services to students with disabilities, the Board may enter into a contract with a nonpublic, nonsectarian school or agency (NPS/A) to meet student needs consistent with the comprehensive local plan of the Special Education Local Plan Area.

Prior to entering into a contract to place any student in an NPS/A, the Superintendent or designee shall verify that the school or agency is certified to provide special education and related services to individuals with disabilities and complies with staff training requirements in accordance with Education Code 56366 and 56366.1. In addition, the Superintendent or designee shall monitor, on an ongoing basis, the certification of any NPS/A with which the district has a contract to ensure that the certification has not expired.

No district student shall be placed in an NPS/A unless the student's individualized education program (IEP) team has determined that an appropriate public education alternative does not exist and that the placement is appropriate for the student. (Education Code 56342.1)

The district shall pay to the NPS/A the full amount of the tuition or fees, as applicable, for students with disabilities who are enrolled in programs or receiving services provided by the NPS/A. (Education Code 56365)

In accordance with law, any student with disabilities placed in an NPS/A shall have all the rights and protections to which students with disabilities are generally entitled, including, but not limited to, procedural safeguards, due process rights, and periodic review of the student's IEP.

During the period when any student with disabilities is placed in an NPS/A, the student's IEP team shall retain responsibility for monitoring the student's progress towards meeting the goals identified in the IEP.

The Superintendent or designee may apply to the Superintendent of Public Instruction to waive any of the requirements of Education Code 56365, 56366, and 56366.6. (Education Code 56366.2)

Legal Reference:

EDUCATION CODE
56034-56035 Definitions of nonpublic, nonsectarian school and agency
56042 Placement not to be recommended by attorney with conflict of interest
56101 Waivers
56163 Certification
56168 Responsibility for education of student in hospital or health facility school
56195.8 Adoption of policies
56342.1 Individualized education program; placement

56360-56369 Implementation of special education
56711 Computation of state aid
56740-56743 Apportionments and reports
56760 Annual budget plan; service proportions
56775.5 Reimbursement of assessment and identification costs
56836.20-56836.21 Special education funding; SELPA contracts with nonpublic nonsectarian schools

FAMILY CODE
7911-7912 Interstate compact on placement of children

GOVERNMENT CODE
7570-7587 Interagency responsibilities for providing services to disabled children; especially:
7572.55 Seriously emotionally disturbed child; out-of-state placement

WELFARE AND INSTITUTIONS CODE
362.2 Out-of-home placement for IEP
727.1 Out-of-state placement of wards of court

CODE OF REGULATIONS, TITLE 5
3001 Definitions
3051-3051.24 Special education; standards for related services and staff qualifications
3060-3070 Nonpublic, nonsectarian school and agency services

UNITED STATES CODE, TITLE 20
1400-1487 Individuals with Disabilities Education Act

CODE OF FEDERAL REGULATIONS, TITLE 34
300.129-300.148 Children with disabilities in private schools

COURT DECISIONS
Agostini v. Felton, (1997) 521 U.S. 203, 117 S.Ct. 1997

Management Resources:

WEB SITES
California Department of Education: http://www.cde.ca.gov
U.S. Department of Education, Office of Special Education and Rehabilitative Services: http://www.ed.gov/about/offices/list/osers

Board of Trustees
Approved:

NONPUBLIC, NONSECTARIAN SCHOOL AND AGENCY SERVICES FOR SPECIAL EDUCATION 7702.04 (6159.2)

NONPUBLIC, NONSECTARIAN SCHOOL AND AGENCY SERVICES FOR SPECIAL EDUCATION 7702.04-AR (AR 6159.2)

Master Contract

Every master contract between the district and a nonpublic, nonsectarian school or agency (NPS/A) shall specify the general administrative and financial agreements for providing special education and designated instruction and services. The master contract shall be for a term not to exceed one year and shall be renegotiated prior to June 30. Provisions of the contract shall include, but not be limited to: (Education Code 56366; 5 CCR 3062)

1. Student-teacher ratios

2. Transportation specified in a student's individualized education program (IEP)

   The contract shall not include special education transportation provided through the use of services or equipment owned, leased, or contracted by the district for students enrolled in the NPS/A unless provided directly or subcontracted by that NPS/A.

3. Procedures for recordkeeping and documentation

4. The maintenance of school records by the district to ensure that appropriate high school graduation credit is received by any participating student

5. An individual services agreement for each student, which will be negotiated for the length of time for which NPS/A special education and designated instruction and services are specified in the student's IEP

6. A description of the process to be utilized by the district to oversee and evaluate placements in the NPS/A, including a method for evaluating whether each student is making appropriate educational progress

7. Procedures and responsibilities for attendance and unexcused absences

8. General provisions related to modifications and amendments to the contract, waivers, disputes, contractor's status, conflicts of interest, termination, inspection and audits, compliance with applicable state and federal laws and regulations, and indemnification and insurance requirements

9. Payment schedules, including, but not limited to, payment amounts, payment demand, right to withhold, and audit exceptions

The contract may allow for partial or full-time attendance at the NPS/A. (Education Code 56366)

With mutual agreement of the district and NPS/A, changes may be made to the administrative and financial agreements in the master contract at any time, provided the change does not alter a student's educational instruction, services, or placement as outlined in the student's individual services agreement. (Education Code 56366)

The master contract or individual services agreement may be terminated for cause if either party gives 20 days' notice. However, the availability of a public education program initiated during the period of the contract shall not give cause for termination unless the parent/guardian agrees to transfer the student to the program. (Education Code 56366)

Placement and Services

For any student to be placed in an NPS/A, the Superintendent or designee shall develop an individual services agreement based on the student's IEP. Each individual services agreement shall specify the length of time authorized in the student's IEP for the NPS/A services, not to exceed one year. Changes in a student's educational instruction, services, or placement shall be made only on the basis of revisions to the student's IEP. (Education Code 56366)

At least once each year, the district shall: (Education Code 56366)

1. Evaluate the educational progress of each student placed in an NPS/A, including a review of state assessment results

2. During the annual meeting held to review the student's IEP pursuant to Education Code 56343, consider whether the student's needs continue to be best met at the NPS/A and whether changes to the student's IEP are necessary, including whether the student may be transitioned to a public school setting

When a special education student meets the district requirements for completion of the prescribed course of study as designated in the student's IEP, the district shall award the student a diploma of graduation. (5 CCR 3070)

Out-of-State Placements

Before contracting with an NPS/A outside California, the Superintendent or designee shall document the district's efforts to use public schools and/or to find an appropriate program offered by an NPS/A within California. (Education Code 56365)

Within 15 days of any decision for an out-of-state placement, the student's IEP team shall submit to the Superintendent of Public Instruction a report with information about the services provided by the out-of-state program, the costs of the special education and related services provided, and the district's efforts to locate an appropriate public school or NPS/A within California. (Education Code 56365)

If the district decides to place a student with an NPS/A outside the state, the district shall indicate the anticipated date of the student's return to a placement within California and shall document efforts during the previous year to return the student to California. (Education Code 56365)

On-Site Visits

The Superintendent or designee shall conduct an on-site visit to an NPS/A before the placement of a student at the school or agency, if the district does not have any other students currently enrolled at the NPS/A. (Education Code 56366.1)

At least once per year, the Superintendent or designee shall conduct an on-site monitoring visit to each NPS/A at which the district has a student attending and with which it maintains a master contract. The monitoring visit shall include, but is not limited to: (Education Code 56366.1)

1. A review of services provided to the student through the individual services agreement

2. A review of progress the student is making toward the goals set forth in the student's IEP

3. A review of progress the student is making toward the goals set forth in the student's behavioral intervention plan, if applicable

4. An observation of the student during instruction

5. A walkthrough of the facility

The district shall report the findings resulting from the monitoring visit to CDE within 60 calendar days of the on-site visit. (Education Code 56366.1)

Date of Proposal: 8/24/2021

Proposal for
Anaheim Union High Sch Dist

Expiration Date: 10/8/2021

EXHIBIT BB

	ISBN	Title	Price	Quantity	Value of All Materials
Grade 7					
Student					
1765485	9780358222293	Into Math Student Edition (Consumable) 3 Year Print Grade 7	$45.30	80	$3,624.00
1804682	9780358522645	Waggle Math Student License Digital 3 Year Grades K-8	$44.00	80	$3,520.00
1789390	9780358398691	Into Math Student License Digital 3 Year Grades 6-8	$54.00	80	$4,320.00
Total for Student					
Teacher					
1756240	9780358156987	Into Math Teacher Bookcase Grade 7	$197.10	6	$1,182.60
1808321	9780358557302	2021 Waggle Math Teacher License Digital 3 Year Grades K-8	$298.00	6	$1,788.00
1808545	9780358555896	Into Math Teacher License Digital 3 Year Grades 6-8	$270.00	6	$1,620.00
Total for Teacher					
Total for Grade 7			**$16,054.60**		
Grade 8					
Teacher					
1808321	9780358557302	2021 Waggle Math Teacher License Digital 3 Year Grades K-8	$298.00	11	$3,278.00
1808545	9780358555896	Into Math Teacher License Digital 3 Year Grades 6-8	$270.00	11	$2,970.00
1756241	9780358156994	Into Math Teacher Bookcase Grade 8	$197.10	11	$2,168.10
Total for Teacher					
Total for Grade 8			**$8,416.10**		

Total Savings:	**$0.00**
Subtotal Purchase Amount:	**$24,470.70**
Shipping & Handling:	**$1,280.04**
Sales Tax:	**$639.74**
Total Cost of Proposal (PO Amount):	**$26,390.48**

Attention:
Amy Kwon
kwon_a@auhsd.us

Customer Experience
9400 South Park Center Loop
Orlando, FL 32819
FAX: 800-269-5232
k12orders@hmhco.com

HMH Confidential and Proprietary

EXHIBIT CC

Because learning changes everything.®

QUOTE PREPARED FOR:

Anaheim Union High Sch Dist
501 N CRESCENT WAY
ANAHEIM, CA 92801-5499
ACCOUNT NUMBER: 186377

SUBSCRIPTION/DIGITAL CONTACT:

CONTACT:

Amy Kwon
kwon_a@auhsd.us
7142246762

SALES REP INFORMATION:

Mia Gordon
mia.gordon@mheducation.com

Section Summary	Value of All Materials	Free Materials	Product Subtotal
REVEAL INTEGRATED ©2020 COURSE 1-3	$5,320.56	$0.00	$5,320.56
PRODUCT TOTAL*	$5,320.56	$0.00	$5,320.56
ESTIMATED S&H**			$426.60
ESTIMATED TAX**			$425.87
GRAND TOTAL*			$6,173.03

* Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

Comments:

Palletize and label for District Surplus

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO: McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-780-0246 | Fax: 1-866-513-8081

QUOTE DATE:	08/25/2021	ACCOUNT NAME: Anaheim Union High Sch Dist		EXPIRATION DATE:	10/09/2021
QUOTE NUMBER:	MROSS-08252021-010	ACCOUNT #: 186377		PAGE #:	

Because learning changes everything.®

Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
REVEAL INTEGRATED ©2020 COURSE 1-3					
RVL MATH INTEGRATED I TEACHER EDITION V1	978-0-07-700693-8	8	$95.01	$0.00	$760.08
RVL MATH INTEGRATED I ONLINE TEACHER EDITION V2	978-0-07-703205-0	8	$95.01	$0.00	$760.08
RVL MATH INTEGRATED II TEACHER EDITION V1	978-0-07-700697-6	10	$95.01	$0.00	$950.10
REVEAL MATH INTEGRATED II VOL 2 TEACHER EDITIONC2 TEH	978-0-07-703206-7	10	$95.01	$0.00	$950.10
RVL MATH INTEGRATED III TEACHER EDITION V1	978-0-07-700698-3	10	$95.01	$0.00	$950.10
REVEAL MATH INTEGRATED III VOL 2 TEACHER EDITION TEH	978-0-07-703207-4	10	$95.01	$0.00	$950.10
			REVEAL INTEGRATED ©2020 COURSE 1-3 Subtotal:	**$0.00**	**$5,320.56**

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO: McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-780-0246 | Fax: 1-866-513-8081

QUOTE DATE:	08/25/2021	ACCOUNT NAME: Anaheim Union High Sch Dist		EXPIRATION DATE:	10/09/2021
QUOTE NUMBER:	MROSS-08252021-010	ACCOUNT #: 186377		PAGE #:	2

Because learning changes everything.®

QUOTE PREPARED FOR:

Anaheim Union High Sch Dist
501 N CRESCENT WAY
ANAHEIM, CA 92801-5499
ACCOUNT NUMBER: 186377

CONTACT:

Amy Kwon
kwon_a@auhsd.us
7142246762

VALUE OF ALL MATERIALS	$5,320.56
FREE MATERIALS	$0.00
PRODUCT TOTAL*	**$5,320.56**
ESTIMATED SHIPPING & HANDLING**	$426.60
ESTIMATED TAX**	$425.87
GRAND TOTAL	**$6,173.03**

SUBSCRIPTION/DIGITAL CONTACT:

Comments:

Thank you!

* Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

Terms of Service:

By placing an order for digital products (the 'Subscribed Materials'), the entity that this price quote has been prepared for ('Subscriber') agrees to be bound by the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. Subject to Subscriber's payment of the fees set out above, McGraw Hill LLC hereby grants to Subscriber a non-exclusive, non-transferable license to allow only the number of Authorized Users that corresponds to the quantity of Subscribed Materials set forth above to access and use the Subscribed Materials under the terms described in the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. The subscription term for the Subscribed Materials shall be as set forth in the Product Description above. If no subscription term is specified, the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscription Term'), and thereafter the Subscriber shall renew for additional one (1) year terms (each a 'Subscription Renewal Term'), provided MHE has chosen to renew the subscription and has sent an invoice for such Subscription Renewal Term to Subscriber.

Terms Of Service

Provisions required by Subscriber State law

ATTENTION: In our effort to protect our customer's data, we will no longer store credit card data in any manner within in our system. Therefore, as of April 30, 2016 we will no longer accept credit card orders via email, fax, or mail/package delivery. Credit card orders may be placed over the phone by calling the number listed above or via our websites by visiting www.mheducation.com (or www.mhecoast2coast.com).

School Purchase Order Number: P64R1550

Name of School Official (Please Print)

Signature of School Official

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO: McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-780-0246 | Fax: 1-866-513-8081

QUOTE DATE:	08/25/2021	ACCOUNT NAME: Anaheim Union High Sch Dist		EXPIRATION DATE:	10/09/2021
QUOTE NUMBER:	MROSS-08252021-010	ACCOUNT #: 186377		PAGE #:	3

Memorandum of Understanding
Between Anaheim Union High School District and Coral Caye Foundation

This Memorandum of Understanding (MOU) is entered into as follows:

I. Parties

Anaheim Union High School District (AUHSD)	**CORAL CAYE FOUNDATION (CORAL CAYE)**
Jaron Fried, Ed.D. Assistant Superintendent, Education 501 N. Crescent Way Anaheim, CA 92801	Terry Tao CEO 921 N. Harbor Blvd. Suite 408 La Habra, CA 90631

II. Purpose

The purpose of this MOU is to outline the understandings of Coral Caye, a California 501(c)(3) non-profit public benefit corporation, and AUHSD, a California public school district, for the development of an educational program related to Coral Caye's medical and ecological missions in Belize, and opportunities for participation by AUHSD students therein.

III. Term

The term of this MOU is from September 14, 2021 through June 30, 2023, unless otherwise terminated by the parties.

Either party may terminate this MOU by providing a written notice of termination to the other party 30 days in advance of the termination date.

IV. Coral Caye Responsibilities

Coral Caye shall:

a. Operate annual one-week medical and ecological mission trips in late June and early July for AUHSD students, including four days of clinic experience with medical professionals and two days of marine ecology experience followed by rest and relaxation time
b. Provide dormitory housing, meals, and security personnel for up to 12 AUHSD students based on Coral Caye's medical mission ratio of three students for every medical/administrative member of the trip; the number is currently subject to determination based on the number of medical mission trips and other student club members that may be prioritized to attend, plus individual and double cabanas for up to four AUHSD adult chaperones (also subject to the number of trips and medical professionals that are scheduled to attend)
c. Provide bus transportation to designated villages for participation in medical clinics
d. Support Agape Belize Cure (ABC) student groups and clubs in AUHSD to prepare students for participation in the medical and ecological missions
e. Support training of students (in coordination with AUHSD school programs) to participate in clinic stations (intake and vitals, doctors, pharmacy, medical education, and gifts)

f. Cooperate with local fundraising and philanthropic endeavors to pay for AUHSD student participation in annual mission trips (estimated per student costs are outlined in Exhibit A and are subject to change)
g. Obtain and comply with all local licensing, governmental approvals, insurance, security, and arrangements in Belize
h. Subject to waivers that students, teachers, and other attendees will sign before the trip, agree to the hold harmless, indemnification, and insurance requirements outlined in Exhibit A and provide AUHSD a copy of insurance coverage that meets minimum requirements outlined in Exhibit B

V. AUHSD Responsibilities

AUHSD shall, subject to California law and AUHSD policy:

a. Recruit and encourage AUHSD student and teacher participation in Coral Caye mission trips and ABC clubs
b. Develop curriculum and support training of students to participate in clinic stations (intake and vitals, doctors, pharmacy, medical education, and gifts)
c. Support fundraising and philanthropic endeavors to pay for AUHSD student participation in annual mission trips
d. Fund up to $20,000 for designated AUHSD teachers and/or administrators to oversee programs and trips to Belize, as well as development of curriculum in coordination with Coral Caye

VI. Program Development

It is understood that the relationship of the parties hereunder is that of independent contractors. In all matters relating to this MOU, each of Coral Caye and AUHSD shall be solely responsible and liable for the acts of its employees and agents, and the employees or agents of either party shall not be considered employees or agents of the other party. Neither party shall have any right, power or authority to create any obligation, express or implied, on behalf of the other party, nor shall either one act or represent or hold itself out as having authority to act as an agent or partner of the other, or in any way to bind or commit the other to any obligations. Nothing in this Agreement is intended to create or constitute, nor does it create or constitute, an employment, joint venture, partnership, agency, trust or other relationship, or association of any kind between the parties.

The parties agree to mutually develop the program and curriculum for the Belize programs. The work performed by Coral Caye is non-profit and not meant to generate an income. However, as trips increase and there is more participation in the mission trips, it is necessary to increase administration to oversee the programs. This will require Coral Caye staff both locally and in Belize.

VII. General Provisions

A. Amendments. This MOU may be amended at any time by mutual agreement of the parties without additional consideration, provided that before any amendment shall take effect, it shall be in writing and signed by both parties.

B. Assignment. Neither party shall voluntarily or by operation of law, assign or otherwise transfer its rights or obligations under this MOU without the other party's prior written consent. Any purported assignment in violation of this paragraph shall be void.

C. Severability. The provisions of this MOU are severable and the unenforceability of any provision of this MOU shall not affect the enforceability of any other provisions hereof.

D. Dispute Resolution. This MOU shall be governed by California law and enforceable in California. The parties will attempt to settle any dispute internally through private negotiations. The parties may agree to submit a dispute to non-binding mediation.

E. Execution. Each of the persons signing this MOU represents that he or she has the authority to sign on behalf of and bind their respective party.

Anaheim Union High School District (AUHSD)	**Coral Caye Foundation**
_____	_____
Jaron Fried, Ed.D. Assistant Superintendent, Education	Terry Tao CEO
Date: _____	Date: _____

Exhibit A

Attachment A - Per person Cost		
		Comments
Medication	$200.00	
Transportation	$200.00	Anticipated Transportation Cost $10,000 for 50 people
Flights	$700.00	
Luggage	$50.00	
Lodging	$175.00	Stay at BBlue Hub $25 per day
Marine Biology	$300.00	$15,000 for transportation, meals and 2 days on the ocean
Meals	$203.00	$7 Breakfast and Lunch $15 dinner
Medical Insurance	$200.00	Anticipate Doctors Insurance around $10,000
Health coverage	$200.00	Estimated
CGL coverage	$200.00	Estimated
Pre-trip admin and Oversight	$150.00	Estimated
Trip related admin and oversight	$150.00	Estimated
Incidentals	$50.00	Estimated
Subtotal	$2,778.00	
Contingency 10%	$277.80	Unanticipated issues, emergencies, additional Admin etc.
Total	$3,055.80	

Exhibit B

INDEMNIFICATION AND HOLD HARMLESS:

To the furthest extent permitted by California law, Coral Caye Foundation shall, at its sole expense, defend, indemnify, and hold harmless the District and its agents, representatives, officers, consultants, employees, trustees, and volunteers (the "indemnified parties") from any and all demands, losses, liabilities, claims, suits, and actions (the "claims") of any kind, nature, and description, including, but not limited to, personal injury, death, property damage, and consultants' and/or attorneys' fees and costs, directly or indirectly arising out of, connected with, or resulting from the performance of the MOU or from any activity, work, or thing done, permitted, or suffered by Coral Caye Foundation in conjunction with this MOU, unless the claims are caused wholly by the sole negligence or willful misconduct of the indemnified parties.

INSURANCE:

Coral Caye Foundation shall for the duration of the Program secure and maintain in force at its own cost and expense, at all times during which this Agreement is in effect, policies of insurance that meet the minimum requirements of Anaheim Union High School District as described below:

A. Commercial Liability Insurance for personal bodily wrongful death, and broad form property damage losses included, written on an occurrence form, with limits as follows:

i.	Each Occurrence	$1,000,000
ii.	Sexual Misconduct (may be included in General Liability)*	$1,000,000
	If the General Liability coverage has any sub-limits or exclusions that apply to coverage for sexual misconduct, the Certificate of Insurance must define those limits or exclusions.	
iii.	General Aggregate	$2,000,000

B. Coral Caye must provide a Certificate of Insurance or other evidence of insurance satisfactory to Anaheim Union High School District, with specific reference to the event described in this Agreement. With regard to coverage described under paragraphs A above:

   i. By endorsement, the policy must reflect Anaheim Union High School District as an additional insured. The policy number on the certificate of insurance must match the policy number on the endorsement (if Blanket Additional Insured Endorsement is not provided).

* A stand-alone Sexual Misconduct policy may be submitted on a claims-made basis.

LOSS CONTROL SERVICES AGREEMENT

This **Loss Control Services Agreement** ("Agreement") is made and entered into by and between **Anaheim Union High School District** ("Client") and **Keenan & Associates** ("Keenan"), as of ("Effective Date") **August 16, 2021**.

RECITALS

A. Client maintains a liability insurance program ("Insurer") to protect itself against claims and losses arising out of its day-to-day operations;

B. Keenan is a specialty insurance services provider with expertise in providing insurance and loss control related services to California school districts, municipalities, health care providers and their related entities.

C. Client desires Keenan to perform certain loss control services as a complement to its Insurance program; and

D. Keenan desires to provide such loss control services, subject to the terms and conditions described in this Agreement.

AGREEMENT

The parties agree as follows:

1. **TERM**
   The term of this Agreement is from the **Effective Date** through **August 15, 2022** ("Termination Date").

2. **KEENAN'S RESPONSIBILITIES AND SCOPE OF SERVICES**
   A. Client elects and Keenan shall provide the loss control services ("Services") described in Exhibit A, attached hereto and incorporated herein, during the term of this Agreement.

   B. The Services are intended to (i) promote safety awareness, (ii) assist in the identification of conditions which may pose a risk of bodily injury and/or property damage, and (iii) offer recommendations and/or suggestions to help mitigate Client's risk of loss. Keenan does not represent that the Services will identify every potential risk or hazard inherent in Client's business activities or existing on Client's premises. We are confident that Keenan's loss control services will help Client to promote a safer environment, but Keenan does not represent, guaranty or promise that the Services will eliminate all risk of injury or property damage, or result in improved loss experience.

   C. In providing the Services, Keenan shall act in an advisory and consultative capacity. Client shall retain the right to determine whether to act on or implement the information, recommendations, and suggestions provided by Keenan, and the manner by which any such action or implementation shall be undertaken.

D. The relationship of Keenan and Client shall be that of an independent contractor and Keenan shall at all times remain responsible for its own operational and personnel expenses. Under no circumstance shall any employee of one party look to the other party for any payment or the provision of any benefit, including without exception, workers' compensation coverage. Except as may be expressly set forth in or contemplated by this Agreement, neither party shall have the right to act on behalf of the other, or to bind the other to any contract or other obligation.

E. Keenan shall not provide any legal, tax, or accounting service, advice, or opinion, and the Services shall not be interpreted as representing any such service, advice or opinion. Client shall consult its own attorney on all legal issues, and its own tax and accounting experts on all tax, accounting, and financial matters relating to its operations, including without limitation, the establishment and/or operation of the Plans.

F. In providing its Services, Keenan shall comply with all applicable state and federal laws and regulations, and obtain and maintain all necessary licenses, registrations, and/or permits necessary for the performance of its duties under this Agreement.

G. Keenan reserves the right to engage independent contractors and/or subcontractors to assist it in performing the Services. The use of such individuals shall not relieve either party of any of its duties under this Agreement.

3. **CLIENT'S DUTIES AND RESPONSIBILITIES**

A. Client shall retain all authority and responsibility for the implementation of any suggestions or recommendation made by Keenan as part of the Services.

B. Client shall provide Keenan with timely access to such information and individuals, including its outside advisors and consultants, as may be necessary for Keenan to perform the Services. Keenan shall not be responsible for any delay in its performance that results from the failure of Client, or any person acting on behalf of Client, to make available any information or individual in a timely manner.

C. All information provided to Keenan by Client, in anticipation of or in relation to the Services to be provided by Keenan, shall be complete and accurate, and Keenan may rely upon such information.

D. Keenan's Loss Control services are not intended to substitute for ongoing inspection and maintenance of Client's facilities. It shall remain Client's responsibility to perform and/or secure standard inspection, maintenance and repair services for its facilities and equipment, including without limitation, any service typically performed by a licensed or certified service professional (e.g., HVAC contractor, electrician, plumber, elevator service personnel, etc.).

4. **COMPENSATION**

Keenan shall receive compensation for the services rendered under this Agreement as provided in the attached Exhibit B.

5. **INSURANCE**

Keenan shall procure and maintain during the term of this Agreement the following insurance coverages and shall provide certificates of insurance to Client upon Client's request.

(1) Workers' Compensation. Workers' Compensation Insurance in conformance with the laws of the State of California and applicable federal laws.

(2) Bodily Injury, Death and Property Damage Liability Insurance. General Liability Insurance (including motor vehicle operation) with a Two Million Dollar ($2,000,000) limit of liability for each occurrence and a Two Million Dollar ($2,000,000) aggregate limit of liability. Such General Liability Insurance shall not include an exclusion for sexual abuse molestation coverage.

(3) Professional Liability Insurance. Professional Liability Insurance with a Two Million Dollar ($2,000,000) limit of liability for each occurrence and a Two Million Dollar ($2,000,000) aggregate limit of liability.

(4) Cyber Liability/Privacy Insurance. Cyber Liability Insurance with a Two Million Dollar ($2,000,000) limit of liability for each occurrence and a Two Million Dollar ($2,000,000) aggregate limit of liability.

6. **INDEMNIFICATION**

If either party breaches this Agreement, then the breaching party shall indemnify and hold harmless the non-breaching party, its officers, agents and employees against all claims, losses, demands, actions, liabilities, and costs (including, without limitation, reasonable attorneys' fees and expenses) arising from such breach. In addition, if Keenan (i) becomes the subject of a subpoena or is otherwise compelled to testify or (ii) becomes the subject of a claim, demand, action or liability brought or asserted by any individual or entity other than the Client ("Third-Party Demand") relating to the Services and such Third-Party Demand is not a direct result of Keenan's negligence or willful misconduct, then Client shall indemnify and hold Keenan harmless from all losses, payments, and expenses incurred by Keenan in resolving such Third-Party Demand.

7. **LIMITATION OF LIABILITY**

Notwithstanding anything to the contrary in this Agreement, in no event shall either party be liable for any punitive damages, fines, penalties, taxes or any indirect, incidental, or consequential damages incurred by the other party, its officers, employees, agents, contractors or consultants whether or not foreseeable and whether or not based in contract or tort claims or otherwise, arising out of or in connection with this Agreement even if advised of the possibility of such damage. Keenan's liability under this Agreement shall further be limited to, and shall not exceed, the amount of its available insurance coverage, but not exceeding the limits of coverage outlined in Section 5.

8. **DISPUTE RESOLUTION**

A. In the event of any dispute arising out of or relating to this Agreement, such dispute shall be resolved by submission to binding arbitration before Judicial Arbitration & Mediation Services ("JAMS") or ADR Services, at the claimant's choice, in Los Angeles County, California, before

a retired judge or justice. If the parties are unable to agree on a retired judge or justice, the selected arbitration service (JAMS or ADR Services) will select the arbitrator.

B. In any such arbitration, the parties shall be entitled to take discovery in accordance with the provisions of the California Code of Civil Procedure, but either party may request that the arbitrator limit the amount or scope of such discovery, and in determining whether to do so, the arbitrator shall balance the need for the discovery against the parties' mutual desire to resolve disputes expeditiously and inexpensively.

C. The prevailing party in any action, arbitration, or proceeding arising out of or to enforce any provision of this Agreement will be awarded reasonable attorneys' fees and costs incurred in that action, arbitration, or proceeding, or in the enforcement of any judgment or award rendered.

9. **TERMINATION**

A. This Agreement may be terminated upon the occurrence of any of the following events:

i. By either party upon the dissolution or insolvency of either party;

ii. By either party following the filing of a bankruptcy petition by or against either party (if the petition is not dismissed within sixty (60) days in the case of an involuntary bankruptcy petition);

iii. If the application of any law, rule, regulation, or court or administrative decision prohibits the continuation of this Agreement or would cause a penalty to either party if the Agreement is continued, and if the Agreement cannot be amended to conform to such law, rule, regulation, or court or administrative decision in a manner that would preserve the original intent of the parties with respect to their rights and duties under this Agreement; or

iv. By the non-breaching party if a breach of this Agreement is not cured within sixty (60) days following receipt of written notice of the breach from the non-breaching party; and

v. Upon sixty (60) days prior written notice to the other party.

B. In the event of termination pursuant to Section 9A above, Keenan shall be paid for the full value of all Services rendered through the date of termination.

10. **SOLICITATION OF EMPLOYEES**

During the Term, and for a period of twelve (12) months following any termination or expiration of the Agreement, neither party shall solicit the employment or engagement of any employee or agent of the other party that interacted directly with the soliciting party; provided, however, the foregoing provision shall not prevent either party from soliciting for employment or employing an employee who responds to general solicitations or advertisements in periodicals including newspapers and trade publications, so long as such solicitations or advertisements are not specifically directed at the employee(s) of the other party.

11. **PROPRIETARY INTERESTS**

Keenan shall retain the copyright and the sole right of ownership to the form and format of any report, tool, schedule, exhibit, assessment, analysis, or other deliverable, that is created or developed by Keenan in performing the Services and provided to Client by Keenan in any media whatsoever. Client shall, however, remain the owner of the content of any such deliverable and any Client data or information that was provided to Keenan for the performance of the Services. Any deliverable created by Keenan for Client shall be used for Client's internal purposes and shall not be used, without the written consent of Keenan, for Client's commercial gain, nor shall it be distributed to or shared by Client with any third person, except as may be necessary to accomplish the intent and purpose of this Agreement.

12. **MARKETING**

Keenan may use Client's name in its representative client list. Keenan shall obtain Client's written consent before using Client's name for any other purpose.

13. **OTHER RELATIONSHIPS**

A. Keenan or its affiliates may provide Client or others with other services or insurance coverage not provided in this Agreement and may receive compensation related to such other services which may include, without limitation, loss control services, joint powers administration, insurance brokerage services, securing reinsurance, claims administration, investigative services, financial processing and other related services.

B. Keenan and/or its affiliate may provide services for other entities that also provide services to and/or contract with Client's insurance program (e.g., insurers and reinsurers and/or other coverage providers) and to the extent that such services are provided, Keenan will be separately compensated for those services.

C. The Services provided to Client are non-exclusive and Keenan reserves the right to provide the same or similar services to other clients who may be in the same industry, business, or service as Client.

14. **CONFIDENTIALITY**

A. As a result of their relationship under this Agreement each party may gain access to confidential information concerning the other. For purposes of this Agreement, the term "Confidential Information" includes, without limitation, i) any information or data about a party's business operations, clients, employees, marketing plans, method of operation, trade secrets, and financial performance; ii) information about Client's employees, such as name, address, social security number, compensation, and medical history, and iii) any other information about a party that is not available to the general public. Neither party shall, without the written consent of the other release, disclose, or disseminate the other party's Confidential Information except as is necessary for the performance of the Services.

B. In the event that either party becomes the subject of a subpoena or court order compelling the disclosure of the other party's Confidential information, that party shall immediately notify the other so that the party whose Confidential Information is being sought can take such action as may be necessary to prevent or limit the release of its Confidential Information.

C. Neither party shall be deemed to be in breach of this Section 14 if it has notified the other before it releases the Confidential Information pursuant to a subpoena or court order, and the party whose Confidential Information was requested fails to provide, before the deadline for disclosure, a copy of court order quashing the subpoena or otherwise limiting the original demand for the Confidential Information.

15. **GENERAL**

A. This Agreement, its recitals and all attached exhibits constitute the entire understanding of the parties related to the subject matter of the Agreement, and supersede all prior and collateral statements, presentations, communications, reports, agreements or understandings, if any, related to such matter(s).

B. The obligations set forth in this Agreement other than Keenan's obligation to perform the Services and Client's responsibility to pay for the Services shall survive the expiration or termination of this Agreement. Nothing in this Section 15.B. shall, however, be interpreted as relieving Client of its obligation to pay for any Services rendered by Keenan prior to the termination date of this Agreement.

C. This Agreement is made for the benefit of the parties and is not intended to confer any third party benefit or right. The enforcement of any remedy for a breach of this Agreement may only be pursued by the parties to this Agreement.

D. No modification or amendment to this Agreement shall be binding unless in writing and signed by authorized representatives from both parties. Any waiver or delay by a party in enforcing this Agreement shall not deprive that party of the right to take appropriate action at a later time or due to another breach. This Agreement shall be interpreted as if written jointly by the parties.

E. Any provision determined by a court of competent jurisdiction to be partially or wholly invalid or unenforceable shall be severed from this Agreement and replaced by a valid and enforceable provision that most closely expresses the intention of the invalid or unenforceable provision. The severance of any such provision shall not affect the validity of the remaining provisions of this Agreement.

F. Neither party shall be liable or deemed to be in default for any delay or failure in performance under this Agreement resulting, directly or indirectly, from acts of God, civil or military authority, acts of public enemy, war, accidents, fires, explosions, earthquakes, floods, power outages, failure of computer systems, machinery or supplies, vandalism, strikes, or other work interruptions, or any similar or other cause that is beyond the reasonable control of either party. Each party shall make a good faith effort to perform under this Agreement in the event of any such circumstances and shall resume full performance of its contract duties once the cause of the delay has abated.

G. All notices hereunder shall be in writing and shall be sent to the parties at the addresses as set forth below, or to such other individual or address as a party may later designate. Notices shall be sent via personal delivery, courier service, United States mail (postage pre-paid, return receipt requested), express mail service, electronic mail, or fax. Notice shall be effective when

delivered, or if refused, when delivery is attempted. Notices delivered during non-working hours shall be deemed to be effective as of the next business day.

If the notice relates to a legal matter or dispute, a copy shall be sent to:

Keenan and Associates
Attn: Legal Department
2355 Crenshaw Blvd., Ste. 200
Torrance, CA 90501

This Agreement may be executed in counterparts and by fax signatures and each shall be deemed to be an original. Each person signing this Agreement on behalf of a party represents and warrants that he or she has the necessary authority to bind such party and that this Agreement is binding on and enforceable against such party.

Anaheim Union High School District			**Keenan & Associates**	
Signature:			**Signature:**	
By:	**Dr. Jaron Fried**		**By:**	**Eric Preston**
Title:	**Assistant Superintendent**		**Title:**	**Vice President**
Address:	**501 Crescent Way**		**Address:**	**2355 Crenshaw Blvd., Ste. 200**
	Anaheim, CA 92801			**Torrance, CA 90501**
Telephone:	**(714) 999-3557**		**Telephone:**	**(310) 212-0363, ext. 2726**
Email:	**Fried_ja@auhsd.us**		**Email:**	**kdimonte@keenan.com**
Attention:	**Dr. Jaron Fried**		**Attention:**	**Kathy DiMonte**

EXHIBIT A

Keenan's Services*

Keenan's IMReady team will conduct a Threat and Physical Security ("TaPS") Assessment for the Anaheim Union High School District.

The purpose of the TaPS Assessment is to identify potential security deficiencies and vulnerabilities to property loss, damage, violence, terrorist attacks, or disruption of business.

Examples of items assessed during a typical TaPS inspection may include, but are not limited to:

- Exterior lighting
- Utility enclosures
- Landscape and vegetation
- Natural visibility
- Access control
- Perimeter fencing and gates
- Key control
- Money handling procedures
- Doors and locks
- Parking lot security
- Signage
- Alarm systems
- Mechanical surveillance
- Organized security
- Housekeeping
- Visible identification

Keenan TaPS Assessment findings and recommendations are detailed in a comprehensive written report. Keenan TaPS Assessment reports are provided via email in a PDF format. A printed version of the report can also be provided upon request.

Keenan TaPS Assessments are conducted in accordance with California Government Code 6254 (aa) and are considered confidential information.

***** The goal of Keenan's IMReady Services is to (i) promote safety awareness, (ii) assist in the identification of conditions which may pose a risk of injury and/or property damage or loss, and (iii) provide recommendations and/or suggestions to help mitigate the risks identified. We do not suggest that following our recommendations will eliminate all risk of injury or will result in improved loss experience.

EXHIBIT B

FEE SUMMARY

Keenan's fee to provide the above-described Threat and Physical Security ("TaPS") Assessment for the Anaheim Union High School District is as shown below:

- Three (3) sites: $12,135.00
    - Kennedy High School
    - District Office
    - Site to be determined by the District

Upon completion of the stated work, $12,135.00 (available funds previously discussed) will be applied to the invoice.

An invoice will be sent to the District upon receipt of the report.

Fee includes:

- Professional Time
- Preparation and Scheduling
- Travel Time
- Draft Report Review
- Final Report Delivery
- Consultation

Payment for Services shall be due upon receipt of Keenan's invoice. Any balance not paid within thirty (30) days following the date on the invoice shall be deemed late. Interest on any late payment shall accrue, as of the date of Keenan's original invoice, at the rate of 1½ percent per month, or the maximum interest rate permitted by applicable law, whichever is lower. Keenan has the right to suspend performance of its Services if any balance remains unpaid for more than sixty (60) days from the date of the invoice.

EXHIBIT FF

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way–P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

14th	day of	September	2021

by and between

Matthew Menaged

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies; and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

The consultant will design custom drill formations for the Loara High School Marching Band. The design will detail all the movements for all the students for the entire marching band fall 2021 field show. The consultant will deliver the files in an electronic PDF format.

Site/School:	Loara High School	Funds (Cost Center):	Expanded Learning Opportunity Grant

2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 15, 2021

and shall diligently perform as specified and complete performance by:

Date:	October 15, 2021

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

$3,000

for services rendered

to # of people:	150 students	# hours per day:	8	# of days:	4

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

   a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.

9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.

10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.

11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The consultant will design custom drill formations for the Loara High School Band and will deliver the files in electronic PDF format. The design will detail all movements for all students for the entire marching band field show. It will be broken down into musical phrases that exactly match the count structure and phrasing of the musical scores being used by the band for their field show.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The Consultant has industry-specific skills that are beyond the scope of the instructional skill sets demanded from our instrumental music teachers.

List any technical support that will need to be supplied by District:

No technical support is needed.

COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- ☒ **No Instructions**: The consultant will not be required to follow explicit instructions to accomplish the job.
- ☒ **No Training**: The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- ☒ **Work Not Essential to the Employer**: The employer's success or continuation does not depend on the services of the consultant.
- ☒ **Right to Hire Others**: The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- ☒ **Control of Assistants**: Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- ☒ **Not a Continuing Relationship**: If frequent, will be at irregular intervals, on call, or whenever work is available.
- ☐ **Own Work Hours**: Consultant will establish work hours for the job.
- ☐ **Time to Pursue Other Work**: Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- ☐ **Job Location**: Consultant controls job location, under district discretion, whether on employer's site or not.
- ☐ **Order of Work**: Consultant, rather than employer, determines order or sequence of steps in performance of work.
- ☒ **No Interim Reports**: Only specific pre-determined reports defined in the consulting agreement.
- ☒ **Basis of Payment**: Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- ☒ **Business Expenses**: Consultant is responsible for incidental or special business expenses.
- ☒ **Tools and Equipment**: Consultant furnishes the identified tools and equipment needed for the job.
- ☒ **Significant Investment**: Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- ☒ **Possible Profit or Loss**: Consultant does these (check valid items):
  - ☒ Hires, directs, pays assistants
  - ☒ Has equipment, facilities
  - ☒ Has a continuing and recurring liability
  - ☒ Performs specific jobs for prices agreed-upon in advance
  - ☐ Lists services in Business Directory
  - ☐ Other (explain) _
- ☒ **Work for Multiple Employers**: Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- ☐ **Services Available to the General Public** (check valid items):
  - ☐ Maintains an office
  - ☐ Business license
  - ☐ Business signs
  - ☐ Advertises services
  - ☐ Lists services in Business Directory
  - ☐ Other (explain) _
- ☒ **Limited Right to Discharge**: Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- ☒ **No Compensation for Non-Completion**: Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	**DISTRICT:**
Typed Name of consultant (same as page 1):	
Matthew Menaged	**Anaheim Union High School District**
Typed Name/Title of Authorized Signatory:	Typed Name of Assistant Superintendent:
Matthew Menaged	Dr. Jaron Fried
Authorized Signature:	Signature of Assistant Superintendent:
X	
Street Address:	Street Address:
PO Box 84	**501 Crescent Way, P.O. Box 3520**
City, State, Zip Code	City, State, Zip Code
Fullerton, CA 92836	**Anaheim, CA 92803-3520**
Date:	Date:
September 14, 2021	September 14, 2021

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number*	or	Federal Identification Number*

*Or, initial below:

X	I have completed a new IRS Form **W-9** that will be submitted directly to AUHSD Accounting.

Telephone Number:	E-mail Address:
(714) 770-2473	matt.menaged@gmail.com

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature:		Date:	30 AUG 2021

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way–P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

14th	day of	September	2021

by and between

Amanda Cathey

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies; and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Consultant will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Showcase, held in the Spring. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	Title IV

2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 25, 2021

and shall diligently perform as specified and complete performance by:

Date:	December 17, 2021

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

$200

for services rendered

to # of people:	250 students	# hours per day:	4	# of days:	1

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

   a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.

9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.

10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.

11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The guest instructor will provide students who participate in the District Theatre and Dance Festival the experience of participating in a college-level dance or theater program. Students will learn about the performance expectations for professional theatrical performers or designers, and they will experience theater or dance on an exceptional level as they are coached by the clinician.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The clinician is a distinguished educator and professional director, dancer, actor, and/or choreographer whose interpretation and dynamic attention to theatrical detail offers students a truly exceptional learning experience. He or she is a recognized authority in theatrical performance and design and has established a regional or national reputation with performance, choreographic, or directing engagements.

List any technical support that will need to be supplied by District:

No technical support is needed.

COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- ☒ **No Instructions**: The consultant will not be required to follow explicit instructions to accomplish the job.
- ☒ **No Training**: The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- ☒ **Work Not Essential to the Employer**: The employer's success or continuation does not depend on the services of the consultant.
- ☒ **Right to Hire Others**: The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- ☒ **Control of Assistants**: Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- ☒ **Not a Continuing Relationship**: If frequent, will be at irregular intervals, on call, or whenever work is available.
- ☐ **Own Work Hours**: Consultant will establish work hours for the job.
- ☐ **Time to Pursue Other Work**: Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- ☐ **Job Location**: Consultant controls job location, under district discretion, whether on employer's site or not.
- ☐ **Order of Work**: Consultant, rather than employer, determines order or sequence of steps in performance of work.
- ☒ **No Interim Reports**: Only specific pre-determined reports defined in the consulting agreement.
- ☒ **Basis of Payment**: Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- ☒ **Business Expenses**: Consultant is responsible for incidental or special business expenses.
- ☒ **Tools and Equipment**: Consultant furnishes the identified tools and equipment needed for the job.
- ☒ **Significant Investment**: Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- ☒ **Possible Profit or Loss**: Consultant does these (check valid items):
  - ☒ Hires, directs, pays assistants
  - ☒ Has equipment, facilities
  - ☒ Has a continuing and recurring liability
  - ☒ Performs specific jobs for prices agreed-upon in advance
  - ☐ Lists services in Business Directory
  - ☐ Other (explain) _____
- ☒ **Work for Multiple Employers**: Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- ☐ **Services Available to the General Public** (check valid items):
  - ☐ Maintains an office
  - ☐ Business license
  - ☐ Business signs
  - ☐ Advertises services
  - ☐ Lists services in Business Directory
  - ☐ Other (explain) _____
- ☒ **Limited Right to Discharge**: Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- ☒ **No Compensation for Non-Completion**: Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of consultant (same as page 1):	
Amanda Cathey	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	Typed Name of Assistant Superintendent:
Amanda Cathey	Dr. Jaron Fried
Authorized Signature:	Signature of Assistant Superintendent:
☒	
Street Address:	Street Address:
26 Lilac	501 Crescent Way, P.O. Box 3520
City, State, Zip Code	City, State, Zip Code
Lake Forest, CA 92630	Anaheim, CA 92803-3520
Date:	Date:
8/24/2021	September 15, 2021

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number*	or	Federal Identification Number*

*Or, initial below:

☒ AC	I have completed a new IRS Form **W-9** that will be submitted directly to AUHSD Accounting.

Telephone Number:	E-mail Address:
714-931-9290	wolf.m.jessica@gmail.com

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature		Date:	26 AUG 2021

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way–P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

14th	day of	September	2021

by and between

Danil Chernyy

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies; and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Consultant will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Showcase, held in the Spring. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	Title IV

2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 25, 2021

and shall diligently perform as specified and complete performance by:

Date:	December 17, 2021

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

$200

for services rendered

to # of people:	250 students	# hours per day:	4	# of days:	1

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

   a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.

9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.

10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.

11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The guest instructor will provide students who participate in the District Theatre and Dance Festival the experience of participating in a college-level dance or theater program. Students will learn about the performance expectations for professional theatrical performers or designers, and they will experience theater or dance on an exceptional level as they are coached by the clinician.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The clinician is a distinguished educator and professional director, dancer, actor, and/or choreographer whose interpretation and dynamic attention to theatrical detail offers students a truly exceptional learning experience. He or she is a recognized authority in theatrical performance and design and has established a regional or national reputation with performance, choreographic, or directing engagements.

List any technical support that will need to be supplied by District:

No technical support is needed.

COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- ☒ **No Instructions**: The consultant will not be required to follow explicit instructions to accomplish the job.
- ☒ **No Training**: The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- ☒ **Work Not Essential to the Employer**: The employer's success or continuation does not depend on the services of the consultant.
- ☒ **Right to Hire Others**: The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- ☒ **Control of Assistants**: Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- ☒ **Not a Continuing Relationship**: If frequent, will be at irregular intervals, on call, or whenever work is available.
- ☐ **Own Work Hours**: Consultant will establish work hours for the job.
- ☐ **Time to Pursue Other Work**: Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- ☐ **Job Location**: Consultant controls job location, under district discretion, whether on employer's site or not.
- ☐ **Order of Work**: Consultant, rather than employer, determines order or sequence of steps in performance of work.
- ☒ **No Interim Reports**: Only specific pre-determined reports defined in the consulting agreement.
- ☒ **Basis of Payment**: Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- ☒ **Business Expenses**: Consultant is responsible for incidental or special business expenses.
- ☒ **Tools and Equipment**: Consultant furnishes the identified tools and equipment needed for the job.
- ☒ **Significant Investment**: Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- ☒ **Possible Profit or Loss**: Consultant does these (check valid items):
  - ☒ Hires, directs, pays assistants
  - ☒ Has equipment, facilities
  - ☒ Has a continuing and recurring liability
  - ☒ Performs specific jobs for prices agreed-upon in advance
  - ☐ Lists services in Business Directory
  - ☐ Other (explain) _____
- ☒ **Work for Multiple Employers**: Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- ☐ **Services Available to the General Public** (check valid items):
  - ☐ Maintains an office
  - ☐ Business license
  - ☐ Business signs
  - ☐ Advertises services
  - ☐ Lists services in Business Directory
  - ☐ Other (explain) _____
- ☒ **Limited Right to Discharge**: Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- ☒ **No Compensation for Non-Completion**: Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	**DISTRICT:**
Typed Name of consultant **(same as page 1)**:	
Danil Chernyy	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	Typed Name of Assistant Superintendent:
Danil Chernyy	Dr. Jaron Fried
Authorized Signature:	Signature of Assistant Superintendent:
☒	
Street Address:	Street Address:
4453 Owens St.	501 Crescent Way, P.O. Box 3520
City, State, Zip Code	City, State, Zip Code
Corona, CA 92883	Anaheim, CA 92803-3520
Date:	Date:
8/24/2021	September 15, 2021

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number*	or	Federal Identification Number*

*Or, initial below:

☒	I have completed a new IRS Form **W-9** that will be submitted directly to AUHSD Accounting.

Telephone Number:	E-mail Address:
312-659-4021	danilchernyy@gmail.com

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature		Date:	26 AUG 2021

EXHIBIT II

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way–P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

14th	day of	September	2021

by and between

Karen O'Hanlon

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies; and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Consultant will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Showcase, held in the Spring. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	Title IV

2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 25, 2021

and shall diligently perform as specified and complete performance by:

Date:	December 17, 2021

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

$200

for services rendered

to # of people:	250 students	# hours per day:	4	# of days:	1

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

   a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.

9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.

10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.

11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The guest instructor will provide students who participate in the District Theatre and Dance Festival the experience of participating in a college-level dance or theater program. Students will learn about the performance expectations for professional theatrical performers or designers, and they will experience theater or dance on an exceptional level as they are coached by the clinician.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The clinician is a distinguished educator and professional director, dancer, actor, and/or choreographer whose interpretation and dynamic attention to theatrical detail offers students a truly exceptional learning experience. He or she is a recognized authority in theatrical performance and design and has established a regional or national reputation with performance, choreographic, or directing engagements.

List any technical support that will need to be supplied by District:

No technical support is needed.

COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- ☒ **No Instructions**: The consultant will not be required to follow explicit instructions to accomplish the job.
- ☒ **No Training**: The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- ☒ **Work Not Essential to the Employer**: The employer's success or continuation does not depend on the services of the consultant.
- ☒ **Right to Hire Others**: The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- ☒ **Control of Assistants**: Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- ☒ **Not a Continuing Relationship**: If frequent, will be at irregular intervals, on call, or whenever work is available.
- ☐ **Own Work Hours**: Consultant will establish work hours for the job.
- ☐ **Time to Pursue Other Work**: Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- ☐ **Job Location**: Consultant controls job location, under district discretion, whether on employer's site or not.
- ☐ **Order of Work**: Consultant, rather than employer, determines order or sequence of steps in performance of work.
- ☒ **No Interim Reports**: Only specific pre-determined reports defined in the consulting agreement.
- ☒ **Basis of Payment**: Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- ☒ **Business Expenses**: Consultant is responsible for incidental or special business expenses.
- ☒ **Tools and Equipment**: Consultant furnishes the identified tools and equipment needed for the job.
- ☒ **Significant Investment**: Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- ☒ **Possible Profit or Loss**: Consultant does these (check valid items):
  - ☒ Hires, directs, pays assistants
  - ☒ Has equipment, facilities
  - ☒ Has a continuing and recurring liability
  - ☒ Performs specific jobs for prices agreed-upon in advance
  - ☐ Lists services in Business Directory
  - ☐ Other (explain) _____
- ☒ **Work for Multiple Employers**: Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- ☐ **Services Available to the General Public** (check valid items):
  - ☐ Maintains an office
  - ☐ Business license
  - ☐ Business signs
  - ☐ Advertises services
  - ☐ Lists services in Business Directory
  - ☐ Other (explain) _____
- ☒ **Limited Right to Discharge**: Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- ☒ **No Compensation for Non-Completion**: Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	**DISTRICT:**
Typed Name of consultant **(same as page 1)**:	
Karen O'Hanlon	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	Typed Name of Assistant Superintendent:
Karen O'Hanlon	Dr. Jaron Fried
Authorized Signature:	Signature of Assistant Superintendent:
X Karen O'Hanlon	
Street Address:	Street Address:
262 S. Raspberry Lane	501 Crescent Way, P.O. Box 3520
City, State, Zip Code	City, State, Zip Code
Anaheim, CA 92808	Anaheim, CA 92803-3520
Date:	Date:
8/24/2021	9/15/21

Mark Appropriately:

Independent/Sole Proprietor:	✓
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number*	or	Federal Identification Number*
[redacted]		

*Or, initial below:

X KO'H	I have completed a new IRS Form **W-9** that will be submitted directly to AUHSD Accounting.

Telephone Number:	E-mail Address:
(888) 455-4212	karenohanlon212@gmail.com

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature		Date:	31 AUG 2021

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way–P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

14th	day of	September	2021

by and between

Dylan Russell

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies; and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Consultant will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Showcase, held in the Spring. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	Title IV

2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 25, 2021

and shall diligently perform as specified and complete performance by:

Date:	December 17, 2021

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

$200

for services rendered

to # of people:	250 students	# hours per day:	4	# of days:	1

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

   a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.

9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.

10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.

11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The guest instructor will provide students who participate in the District Theatre and Dance Festival the experience of participating in a college-level dance or theater program. Students will learn about the performance expectations for professional theatrical performers or designers, and they will experience theater or dance on an exceptional level as they are coached by the clinician.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The clinician is a distinguished educator and professional director, dancer, actor, and/or choreographer whose interpretation and dynamic attention to theatrical detail offers students a truly exceptional learning experience. He or she is a recognized authority in theatrical performance and design and has established a regional or national reputation with performance, choreographic, or directing engagements.

List any technical support that will need to be supplied by District:

No technical support is needed.

COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- ☒ **No Instructions**: The consultant will not be required to follow explicit instructions to accomplish the job.
- ☒ **No Training**: The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- ☒ **Work Not Essential to the Employer**: The employer's success or continuation does not depend on the services of the consultant.
- ☒ **Right to Hire Others**: The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- ☒ **Control of Assistants**: Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- ☒ **Not a Continuing Relationship**: If frequent, will be at irregular intervals, on call, or whenever work is available.
- ☐ **Own Work Hours**: Consultant will establish work hours for the job.
- ☐ **Time to Pursue Other Work**: Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- ☐ **Job Location**: Consultant controls job location, under district discretion, whether on employer's site or not.
- ☐ **Order of Work**: Consultant, rather than employer, determines order or sequence of steps in performance of work.
- ☒ **No Interim Reports**: Only specific pre-determined reports defined in the consulting agreement.
- ☒ **Basis of Payment**: Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- ☒ **Business Expenses**: Consultant is responsible for incidental or special business expenses.
- ☒ **Tools and Equipment**: Consultant furnishes the identified tools and equipment needed for the job.
- ☒ **Significant Investment**: Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- ☒ **Possible Profit or Loss**: Consultant does these (check valid items):
  - ☒ Hires, directs, pays assistants
  - ☒ Has equipment, facilities
  - ☒ Has a continuing and recurring liability
  - ☒ Performs specific jobs for prices agreed-upon in advance
  - ☐ Lists services in Business Directory
  - ☐ Other (explain) _____
- ☒ **Work for Multiple Employers**: Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- ☐ **Services Available to the General Public** (check valid items):
  - ☐ Maintains an office
  - ☐ Business license
  - ☐ Business signs
  - ☐ Advertises services
  - ☐ Lists services in Business Directory
  - ☐ Other (explain) _____
- ☒ **Limited Right to Discharge**: Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- ☒ **No Compensation for Non-Completion**: Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	**DISTRICT:**
Typed Name of consultant **(same as page 1):**	
Dylan Russell	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	Typed Name of Assistant Superintendent:
Dylan Russell	Dr. Jaron Fried
Authorized Signature:	Signature of Assistant Superintendent:
☒ Dylan Russell	
Street Address:	Street Address:
606 Laguna Canyon Road	501 Crescent Way, P.O. Box 3520
City, State, Zip Code	City, State, Zip Code
Laguna Beach, CA 92651	Anaheim, CA 92803-3520
Date:	Date:
8/24/2021	September 15, 2021

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number*	or	Federal Identification Number*
[redacted]		

*Or, initial below:

☒	I have completed a new IRS Form **W-9** that will be submitted directly to AUHSD Accounting.

Telephone Number:	E-mail Address:
949.497.2787, ext. 202 / 510.821.5149	drussell@lagunaplayhouse.com

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature		Date:	26 AUG 2021

EXHIBIT KK

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way–P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

14th	day of	September	2021

by and between

Vickie Sundgren

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies; and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Consultant will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Showcase, held in the Spring. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	Title IV

2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 25, 2021

and shall diligently perform as specified and complete performance by:

Date:	December 17, 2021

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

$200

for services rendered

to # of people:	250 students	# hours per day:	4	# of days:	1

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

   a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.

9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.

10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.

11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The guest instructor will provide students who participate in the District Theatre and Dance Festival the experience of participating in a college-level dance or theater program. Students will learn about the performance expectations for professional theatrical performers or designers, and they will experience theater or dance on an exceptional level as they are coached by the clinician.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The clinician is a distinguished educator and professional director, dancer, actor, and/or choreographer whose interpretation and dynamic attention to theatrical detail offers students a truly exceptional learning experience. He or she is a recognized authority in theatrical performance and design and has established a regional or national reputation with performance, choreographic, or directing engagements.

List any technical support that will need to be supplied by District:

No technical support is needed.

COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- ☒ **No Instructions**: The consultant will not be required to follow explicit instructions to accomplish the job.
- ☒ **No Training**: The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- ☒ **Work Not Essential to the Employer**: The employer's success or continuation does not depend on the services of the consultant.
- ☒ **Right to Hire Others**: The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- ☒ **Control of Assistants**: Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- ☒ **Not a Continuing Relationship**: If frequent, will be at irregular intervals, on call, or whenever work is available.
- ☐ **Own Work Hours**: Consultant will establish work hours for the job.
- ☐ **Time to Pursue Other Work**: Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- ☐ **Job Location**: Consultant controls job location, under district discretion, whether on employer's site or not.
- ☐ **Order of Work**: Consultant, rather than employer, determines order or sequence of steps in performance of work.
- ☒ **No Interim Reports**: Only specific pre-determined reports defined in the consulting agreement.
- ☒ **Basis of Payment**: Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- ☒ **Business Expenses**: Consultant is responsible for incidental or special business expenses.
- ☒ **Tools and Equipment**: Consultant furnishes the identified tools and equipment needed for the job.
- ☒ **Significant Investment**: Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- ☒ **Possible Profit or Loss**: Consultant does these (check valid items):
  - ☒ Hires, directs, pays assistants
  - ☒ Has equipment, facilities
  - ☒ Has a continuing and recurring liability
  - ☒ Performs specific jobs for prices agreed-upon in advance
  - ☐ Lists services in Business Directory
  - ☐ Other (explain) _____
- ☒ **Work for Multiple Employers**: Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- ☐ **Services Available to the General Public** (check valid items):
  - ☐ Maintains an office
  - ☐ Business license
  - ☐ Business signs
  - ☐ Advertises services
  - ☐ Lists services in Business Directory
  - ☐ Other (explain) _____
- ☒ **Limited Right to Discharge**: Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- ☒ **No Compensation for Non-Completion**: Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	**DISTRICT:**
Typed Name of consultant **(same as page 1)**:	
Vickie Sundgren	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	Typed Name of Assistant Superintendent:
Vickie Sundgren	Dr. Jaron Fried
Authorized Signature:	Signature of Assistant Superintendent:
X Vicki Sundgren	
Street Address:	Street Address:
7582 Lee Dr.	501 Crescent Way, P.O. Box 3520
City, State, Zip Code	City, State, Zip Code
Buena Park, CA 90620	Anaheim, CA 92803-3520
Date:	Date:
8/24/2021	September 15, 2021

Mark Appropriately:

Independent/Sole Proprietor:	✓
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number*	or	Federal Identification Number*

*Or, initial below:

X VS	I have completed a new IRS Form **W-9** that will be submitted directly to AUHSD Accounting.

Telephone Number:	E-mail Address:
714-396-5214	vickiesundgren@gmail.com

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature		Date:	26 AUG 2021.

EXHIBIT LL

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way–P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

14th	day of	September	2021

by and between

Carlos Velarde

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies; and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Consultant will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Showcase, held in the Spring. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	Title IV

2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 25, 2021

and shall diligently perform as specified and complete performance by:

Date:	December 17, 2021

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

$200

for services rendered

to # of people:	250 students	# hours per day:	4	# of days:	1

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

   a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.

9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.

10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.

11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The guest instructor will provide students who participate in the District Theatre and Dance Festival the experience of participating in a college-level dance or theater program. Students will learn about the performance expectations for professional theatrical performers or designers, and they will experience theater or dance on an exceptional level as they are coached by the clinician.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The clinician is a distinguished educator and professional director, dancer, actor, and/or choreographer whose interpretation and dynamic attention to theatrical detail offers students a truly exceptional learning experience. He or she is a recognized authority in theatrical performance and design and has established a regional or national reputation with performance, choreographic, or directing engagements.

List any technical support that will need to be supplied by District:

No technical support is needed.

COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- ☒ **No Instructions**: The consultant will not be required to follow explicit instructions to accomplish the job.
- ☒ **No Training**: The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- ☒ **Work Not Essential to the Employer**: The employer's success or continuation does not depend on the services of the consultant.
- ☒ **Right to Hire Others**: The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- ☒ **Control of Assistants**: Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- ☒ **Not a Continuing Relationship**: If frequent, will be at irregular intervals, on call, or whenever work is available.
- ☐ **Own Work Hours**: Consultant will establish work hours for the job.
- ☐ **Time to Pursue Other Work**: Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- ☐ **Job Location**: Consultant controls job location, under district discretion, whether on employer's site or not.
- ☐ **Order of Work**: Consultant, rather than employer, determines order or sequence of steps in performance of work.
- ☒ **No Interim Reports**: Only specific pre-determined reports defined in the consulting agreement.
- ☒ **Basis of Payment**: Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- ☒ **Business Expenses**: Consultant is responsible for incidental or special business expenses.
- ☒ **Tools and Equipment**: Consultant furnishes the identified tools and equipment needed for the job.
- ☒ **Significant Investment**: Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- ☒ **Possible Profit or Loss**: Consultant does these (check valid items):
  - ☒ Hires, directs, pays assistants
  - ☒ Has equipment, facilities
  - ☒ Has a continuing and recurring liability
  - ☒ Performs specific jobs for prices agreed-upon in advance
  - ☐ Lists services in Business Directory
  - ☐ Other (explain) _____
- ☒ **Work for Multiple Employers**: Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- ☐ **Services Available to the General Public** (check valid items):
  - ☐ Maintains an office
  - ☐ Business license
  - ☐ Business signs
  - ☐ Advertises services
  - ☐ Lists services in Business Directory
  - ☐ Other (explain) _____
- ☒ **Limited Right to Discharge**: Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- ☒ **No Compensation for Non-Completion**: Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	**DISTRICT:**
Typed Name of consultant **(same as page 1)**:	
Carlos Velarde	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	Typed Name of Assistant Superintendent:
Carlos Velarde	Dr. Jaron Fried
Authorized Signature:	Signature of Assistant Superintendent:
☒	
Street Address:	Street Address:
2541 Mildred Place	501 Crescent Way, P.O. Box 3520
City, State, Zip Code	City, State, Zip Code
Ontario, CA 91761	Anaheim, CA 92803-3520
Date:	Date:
8/24/2021	9/15/21

Mark Appropriately:

Independent/Sole Proprietor:	✓
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number*	or	Federal Identification Number*

*Or, initial below:

☒ CV	I have completed a new IRS Form **W-9** that will be submitted directly to AUHSD Accounting.

Telephone Number:	E-mail Address:
909-234-9656	velarde_82@yahoo.com

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature		Date:	01 SEP 2021

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way–P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

14th	day of	September	2021

by and between

Jessica Wolf

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies; and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Consultant will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Showcase, held in the Spring. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	Title IV

2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 25, 2021

and shall diligently perform as specified and complete performance by:

Date:	December 17, 2021

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

$200

for services rendered

to # of people:	250 students	# hours per day:	4	# of days:	1

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

   a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.

9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.

10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.

11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The guest instructor will provide students who participate in the District Theatre and Dance Festival the experience of participating in a college-level dance or theater program. Students will learn about the performance expectations for professional theatrical performers or designers, and they will experience theater or dance on an exceptional level as they are coached by the clinician.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The clinician is a distinguished educator and professional director, dancer, actor, and/or choreographer whose interpretation and dynamic attention to theatrical detail offers students a truly exceptional learning experience. He or she is a recognized authority in theatrical performance and design and has established a regional or national reputation with performance, choreographic, or directing engagements.

List any technical support that will need to be supplied by District:

No technical support is needed.

COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- ☒ **No Instructions**: The consultant will not be required to follow explicit instructions to accomplish the job.
- ☒ **No Training**: The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- ☒ **Work Not Essential to the Employer**: The employer's success or continuation does not depend on the services of the consultant.
- ☒ **Right to Hire Others**: The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- ☒ **Control of Assistants**: Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- ☒ **Not a Continuing Relationship**: If frequent, will be at irregular intervals, on call, or whenever work is available.
- ☐ **Own Work Hours**: Consultant will establish work hours for the job.
- ☐ **Time to Pursue Other Work**: Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- ☐ **Job Location**: Consultant controls job location, under district discretion, whether on employer's site or not.
- ☐ **Order of Work**: Consultant, rather than employer, determines order or sequence of steps in performance of work.
- ☒ **No Interim Reports**: Only specific pre-determined reports defined in the consulting agreement.
- ☒ **Basis of Payment**: Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- ☒ **Business Expenses**: Consultant is responsible for incidental or special business expenses.
- ☒ **Tools and Equipment**: Consultant furnishes the identified tools and equipment needed for the job.
- ☒ **Significant Investment**: Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- ☒ **Possible Profit or Loss**: Consultant does these (check valid items):
  - ☒ Hires, directs, pays assistants
  - ☒ Has equipment, facilities
  - ☒ Has a continuing and recurring liability
  - ☒ Performs specific jobs for prices agreed-upon in advance
  - ☐ Lists services in Business Directory
  - ☐ Other (explain) _____
- ☒ **Work for Multiple Employers**: Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- ☐ **Services Available to the General Public** (check valid items):
  - ☐ Maintains an office
  - ☐ Business license
  - ☐ Business signs
  - ☐ Advertises services
  - ☐ Lists services in Business Directory
  - ☐ Other (explain) _____
- ☒ **Limited Right to Discharge**: Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- ☒ **No Compensation for Non-Completion**: Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	**DISTRICT:**
Typed Name of consultant **(same as page 1)**:	
Jessica Wolf	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	Typed Name of Assistant Superintendent:
Jessica Wolf	Dr. Jaron Fried
Authorized Signature:	Signature of Assistant Superintendent:
☒	
Street Address:	Street Address:
26 Lilac	501 Crescent Way, P.O. Box 3520
City, State, Zip Code	City, State, Zip Code
Lake Forest, CA 92630	Anaheim, CA 92803-3520
Date:	Date:
8/24/2021	September 15, 2021

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number*	or	Federal Identification Number*

*Or, initial below:

☒	I have completed a new IRS Form **W-9** that will be submitted directly to AUHSD Accounting.

Telephone Number:	E-mail Address:
714-931-9290	wolf.m.jessica@gmail.com

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature		Date:	26 AUG 2021

UNLIMITED YOU

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 NORTH CRESCENT WAY • ANAHEIM, CA • 92801
(714) 999-3526 Fax: (714) 635-5903
SPECIAL YOUTH SERVICES

Contract to Provide

Independent Educational Evaluation

[redacted] requested that the Anaheim Union High School District fund an independent functional behavior assessment and has requested that the District contract with TASKids for the assessment. The District agrees to fund the assessment provided by TASKids, under the following conditions:

1. The District agrees to fund a functional behavior assessment to be conducted by TASKids at a total cost not to exceed one thousand two hundred fifty dollars ($1,250).

2. In exchange for the total amount not to exceed $1,250, TASKids agrees to the following:
    a. Perform functional behavior assessment. Pursuant to the settlement agreement, the assessment is due by January 31, 2022, at which time the District's obligation to fund the IEE will end.
    b. Create a written report.
    c. Attend an IEP meeting to review the assessment and findings.

3. In addition to completing the foregoing, TASKids agrees to the following:

    a. Will consult and collaborate with District assessment personnel.

    b. Provide the District the written report at least five (5) business days prior to any IEP meeting scheduled to review the assessment.

    c. Provide the District a copy of all protocols used in the assessment. The protocols shall be provided with the written report.

    d. Will not use any subcontractor or other personnel to provide any portion of the work to be performed without first obtaining written approval by the District.

    e. Will be acting as an independent contractor and will not be working directly for the District.

4. It is understood and agreed that any recommendation for services made following the assessment and agreed to by the IEP team will not be implemented by TASKids.

5. This Agreement requires approval by the Board of Trustees of Anaheim Union High School District. Once executed by all Parties, this Agreement will be placed on the agenda for the next regularly scheduled Board of Trustees meeting.

6. Payment contained herein is contingent upon Board approval and submission of an original itemized invoice detailing the work completed and/or expenses incurred. The District agrees to pay the invoice within 45 days of receipt of all of the following: (1) an itemized invoice, (2) the written evaluation including protocols, and (3) this fully executed Agreement.

7. Indemnification and Hold Harmless:

   a. To the fullest extent allowed by law, TASKids shall defend, indemnify and hold harmless the District and its directors, officers, agents, employees and guests against any claim or demand arising from any actual or alleged act, error, or omission by TASKids or its directors, officers, agents, employees, volunteers or guests arising from TASKids duties and obligations described in this agreement or imposed by law.

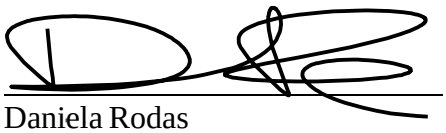
   b. To the fullest extent allowed by law, the District shall defend, indemnify and hold harmless TASKids and her directors, officers, agents, employees and guests against any claim or demand arising from any actual or alleged act, error, or omission by the District or its directors, officers, agents, employees, volunteers or guests arising from the District's duties and obligations described in this agreement or imposed by law.

8. Parties shall cooperate in executing any documents and/or completing any actions necessary to implement this Agreement.

9. The Parties acknowledge that this Agreement is confidential and will not be shared except as required by law. The Parties agree to disclosure and admissibility of this Agreement for implementation and/or enforcement.

10. This Agreement may be signed in counterparts permitting signatures to appear on separate signature pages. A copy or original of this document with all signatures pages appended together shall be deemed a fully executed Agreement

11. This Agreement may be executed by fax signature such that a fax signature acts as an original. The Parties hereto have approved this Agreement.

Dated: 8.18.2021 By: 

Daniela Rodas
Client Relations Manager, TASKids

Anaheim Union High School District

Dated: 9/15/21 By: _____

Dr. Jaron Fried
Assistant Superintendent, Ed. Divsion

Agreement between the Anaheim Union High School District, [redacted], and Aveanna Healthcare Services

This AGREEMENT is entered into by and between the Anaheim Union High School District, hereinafter referred to as "District," [redacted], hereinafter referred to as "Parents," on behalf of their daughter [redacted] hereinafter referred to as "Student," and Aveanna Healthcare Services, hereinafter referred to as "Aveanna Health." District, Parents, and Aveanna Health are also referred to individually as "Party" and collectively as "Parties." The AGREEMENT is based on the following factual recitals:

RECITALS

A. Student is a resident of the Anaheim Union High School District and is currently enrolled at Hope School where she receives health and nursing services, among other related services, in accordance with her individualized educational program ("IEP").

B. Aveanna Health provides in-home healthcare services by licensed health care professionals to disabled children who have been authorized to receive such services via Medi-Cal.

C. Student currently receives in-home healthcare services through Aveanna Health by a licensed nurse employed by Aveanna Health hereinafter referred to as "Aveanna Health Nurse," as authorized by Medi-Cal.

D. Parents have requested that the Aveanna Health Nurse who assists Student in the home, also accompany Student at school as Student's personal private nurse. Parents prefer to have the Aveanna Health Nurse who assists Student in the home, provide Student's health and nursing services at school rather than District employees. Parent acknowledges that District has offered, and is able to meet Student's health and nursing needs at school, but prefers to have the Aveanna Health Nurse as Student's personal private nurse.

E. The purpose of this AGREEMENT is to facilitate Parent's request to have the Aveanna Health Nurse accompany Student at school.

AGREEMENT

In consideration of the following terms and conditions, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

1. RECITALS. The Parties incorporate the above Recitals as if fully restated in the AGREEMENT as well as the attached Exhibits.

2. TERM OF THE AGREEMENT. The term of this AGREEMENT shall commence on August

11 2021 and terminate on June 30 2022. Either District, Parent, or Aveanna Health may terminate this AGREEMENT at any time, with or without cause, by providing seven (7) days advance written notice to the other Parties.

3. COMMENCEMENT OF Aveanna HEALTH NURSE SERVICES. Prior to a Aveanna Health Nurse accompanying Student at school all of the following shall occur: (a) this AGREEMENT shall be fully executed by the Parties; (b) Parents shall execute, without any limitations, District's Authorization For Use and/or Disclosure of Medical and/or Educational Information Form with Aveanna Health, the Aveanna Health Nurse and Student's current treating physicians; and (c) the Aveanna Health Nurse assigned to Student shall satisfy all clearance, verification and authorization requirements as set forth in this AGREEMENT.

4. RESPONSIBILITIES OF Aveanna HEALTH. Aveanna Health agrees to provide a Aveanna Health Nurse to accompany Student at school at its sole costs and expense. Assignment of the Aveanna Health Nurse is to be made so as to minimize turnover of personnel, minimize the need for repeated verification of the Aveanna Health Nurse's qualifications, and to promote continuity of care for Student. The Parties acknowledge that the Aveanna Health Nurse assigned to the Student may change during the term of this Agreement.

Aveanna Health maintains full responsibility for ensuring that any Aveanna Health Nurse assigned to Student is properly trained and authorized to meet Student's health and nursing needs. Aveanna Health shall be responsible for ensuring that all of the terms and conditions specified below are satisfied and that any Aveanna Health Nurse assigned to Student satisfies all of the requirements set forth in this Section 4, including review and completion of the School Guidelines set forth in Appendix 1, attached hereto and incorporated herein:

a. Verification of Licenses and Qualifications of Aveanna Care Nurse. The Aveanna Health Nurse must be professionally licensed as a Licensed Vocational Nurse ("LVN") or Registered Nurse ("RN") in the State of California. Said license must be active, current, and in good standing with the associated licensing board. Aveanna Health shall monitor the status of licenses, certifications, credentials, permits and/or other documents for the Aveanna Health LVN assigned to accompany Student at school and shall immediately, and in no circumstances longer than one (1) business day, provide to District in writing updated information regarding the status of licenses, certifications, credentials, permits and/or other documents of any known changes. Aveanna Health shall provide a copy of the Aveanna Health Nurse's professional license upon request from District.

b. Cardio Pulmonary Resuscitation Certification. The Aveanna Health Nurse must be certified in Cardio Pulmonary Resuscitation ("CPR") and have the necessary skills for performing CPR as needed. The Aveanna Health Nurse's CPR card shall be current and verified by Aveanna Health.

Aveanna Health shall provide a copy of the Aveanna Health Nurse's CPR card upon request from District.

c. U.S. Government Issued Photo-Identification Card. The Aveanna Health Nurse must possess a valid California Driver's License or other valid U.S. Government issued photo identification card ("Photo I.D."). In addition, Aveanna Health shall provide the Aveanna Health Nurse with a Aveanna Health issued photo name tag. The Aveanna Health Nurse must wear his/her Aveanna Health photo name tag (photo, full name and title are required in at least 18 point font) at all times while on duty with Student during school hours. The Aveanna Health Nurse must also carry or have available at all times on his/her person, his/her Photo I.D. while on duty with Student during school hours. A copy of the Aveanna Health Nurse's Aveanna Health photo name tag and photo I.D. shall be provided to District prior to the Aveanna Health Nurse accompanying Student at school.

d. Clearance Requirements. In accordance with Education Code section 45124.1 and other applicable state and federal laws, Aveanna Health shall obtain fingerprint clearance of the Aveanna Health Nurse assigned to accompany Student at school from the Department of Justice ("DOJ"). Aveanna Health shall provide a copy of the Aveanna Health Nurse's fingerprint clearance documentation to District prior to the Aveanna Health Nurse accompanying Student at school.

e. Tuberculosis Test. The Aveanna Health Nurse assigned to accompany Student at school must have a negative tuberculosis ("TB") skin test or negative chest x- ray ("CXR"). TB skin test or CXR must have been completed within the last four years and documentation provided to District prior to the Aveanna Health Nurse accompanying Stndent at school.

f. Services of Aveanna Health Nurse for Student at School. Aveanna Health acknowledges that District has qualified staff to provide Student with the health and nursing services Student requires at school. Aveanna Health further acknowledges that District has offered, through Student's IEP, to provide Student with such health and nursing services at school. Nevertheless, Parent prefers to have the Aveanna Health Nurse provide health and nursing services to Student and Aveanna Health agrees to fund and provide a Aveanna Health Nurse to accompany Student at school to provide health and nursing services.

The Aveanna Health Nurse assigned to Student is authorized to provide care only for Student. The Aveanna Health Nurse may provide Student the following services at school (1) health and nursing services in accordance with Student's current Individual School Healthcare Plan ("ISHP"), including Specialized Physical Health Care Services ("SPHCS"), which may include feeding protocols, developed by the District based on Student's physician's orders and approved by Parents; (2) administration of medication at school based on physician orders and approval by District and Parents; and (3) Student's personal hygiene care (diapering, dressing, etc.). Assessment of health, medical, nursing services, including SPHCS to be provided at school is to be completed and determined by the District. Any changes to Student's ISHP, SPHCS, feeding protocol, administration of medication or other health needs to be provided at school shall only be made by the District.

g. Compliance by Aveanna Health Nurse. Any Aveanna Health Nurse assigned to Student shall review this Section 4 and review and sign the School Guidelines set forth in Appendix 1, attached hereto and incorporated herein. In addition, the Aveanna Health Nurse shall comply with all of the following:

(i) The Aveanna Health Nurse shall review and implement the Student's ISHP and SPHCS as well as document all services provided to Student at school on District designated forms.

(ii) The Aveanna Health Nurse shall provide care to Student with an awareness and sensitivity to interactions happening within the classroom and school setting.

(iii) The Aveanna Health Nurse is expected to demonstrate professional etiquette, professional attire and personal hygiene appropriate within a school setting.

(iv) The Aveanna Health Nurse is encouraged to attend in-service trainings provided by the District School Nurse and/or District staff regarding Student.

(v) The Aveanna Health Nurse shall be monitored by the District School Nurse and District Site Administrator. The Aveanna Health Nurse is expected to follow the established schedule and protocols within the classroom.

(vi) The Aveanna Health Nurse will sign-in and sign-out daily on District designated forms. The Aveanna Health Nurse must inform the classroom teacher any time he/she must leave Student during the school day and shall develop and agree upon a break schedule with District.

(vii) In the event of an emergency and/or natural disaster, the Aveanna Health Nurse shall follow District's policies and guidelines at the school site.

h. Unsatisfactory Performance. In the event District determines that the services performed by the Aveanna Health Nurse are not satisfactory, District shall notify Parent and Aveanna Health, and may request that Aveanna Health provided a different Aveanna Health Nurse to accompany student at school. If District determines that the services performed by the Aveanna Health Nurse are not satisfactory, District may provide health and nursing services to Student in accordance with the current IEP, ISHP, SPHCS, feeding protocol and other medical directives.

i. Absence of Aveanna Health Nurse. If the Aveanna Health Nurse is unable to attend school with Student for any reason, for any length of time, the Aveanna Health Nurse and Parent must notify both the District School Nurse assigned to Student and Student's teacher. If Aveanna Health has identified a substitute Aveanna Health Nurse that satisfies the provisions of this section ("Substitute Aveanna Health Nurse") and is available to accompany Student at school in the absence of the Aveanna Health Nurse, the Aveanna Health Nurse and Parent must notify the District School Nurse assigned to Student and Student's teacher that the Substitute Aveanna Health Nurse will be accompanying Student to school.In the event there is no Substitute Aveanna Health Nurse to accompany Student at school, District staff shall provide Student's health and nursing services at school in accordance with Student's ISHP, SPHCS, feeding protocols, and

current IEP until the Aveanna Health Nurse returns to accompany Student.

j. Transportation. The Aveanna Health Nurse may accompany Student on the school bus or other school transportation. The Parent and Aveanna Health Nurse understand that the Aveanna Health Nurse must be at the designated pick-up location at the designated time or Student will not be able to board the bus unless previous arrangements have been made with the District to provide alternative nursing support.

k. Health and Safety. Aveanna Health and the Aveanna Health Nurse shall comply with all applicable federal, state, and local laws, regulations, ordinances, policies, and procedures regarding student and employee health and safety. Aveanna Health and the Aveanna Health Nurse shall comply with OSHA Blood Borne Pathogens Standards, 29 Code of Federal Regulations (CFR) section 1910.1030, when providing medical treatment or assistance to Student. Aveanna Health further agrees to provide annual training regarding universal health care precautions and to post required notices in areas designated in the California Health and Safety Code.

l. Child Abuse Reporting. Aveanna Health is responsible for training the Aveanna Health Nurse in the obligations and procedures specified in Penal Code section 11164 et seq. regarding the Child Abuse and Neglect Reporting Act.

m. Sexual Harassment/Discrimination. Aveanna Health is responsible for providing annual training to the Aveanna Health Nurse regarding the laws concerning sexual harassment and related procedures.

n. Equipment and Supplies. Aveanna Health acknowledges and agrees that all necessary and required equipment and supplies to provide Student's health and nursing service at school are to be provided by Parent. The Aveanna Health Nurse shall monitor Student's equipment and supplies inventory at school and notify District School Nurse assigned to Student and the Student's teacher of needed replenishments.

o. Communications. The Aveanna Health Nurse may discuss any concerns with the classroom teacher, District School Nurse or District Site Administrator. Any health related concerns should be shared with the District School Nurse who will forward appropriate health related concerns regarding Student to Parents and/or Student's physician. Communication regarding Student's instructional program is provided by the classroom teacher and District Site Administrator to Parents. The Aveanna Health Nurse shall direct Parents to the classroom teacher or District Site Administrator should Parents have any question or concerns regarding the instructional program.

p. Confidentiality. Observation in the classroom and communication between the Aveanna Health Nurse, Parent, and District staff is to remain confidential and strictly limited to the provisions of service to the assigned Student.

q. Compliance with Applicable Laws. Aveanna Health and the Aveanna Health Nurse shall comply with all applicable federal, state, and local statutes, laws, ordinances, rules, policies, and regulations that are now or may in the future become applicable to Aveanna Health, Aveanna

Health's business, equipment and personnel engaged in services covered by this AGREEMENT or accruing out of the performance of such services.

r. Insurance. Aveanna Health shall, at its sole cost and expense, maintain in full force and effect, during the term of this AGREEMENT, the following insurance coverage sufficient to protect Aveanna Health and District against any claims, damages, liabilities, costs and expenses (including counsel fees) which may arise out of or in connection with this AGREEMENT:

(i) Commercial General Liability Insurance, including both bodily

injury and property damage, with minimum limits as follows:

$1,000,000 per occurrence $ 5,000 medical expenses $1,000,000 personal & adv. injury
$2,000,000 general aggregate

The policy may not contain an exclusion for coverage of claims arising from claims for sexual molestation or abuse. In the event that Aveanna Health's policy should have an exclusion for sexual molestation or abuse claims, then Aveanna Health shall be required to procure a supplemental policy providing such coverage.

(ii) Auto Liability Insurance. If the Aveanna Health Nurse uses a vehicle to travel to/from school sites, and/or to/from Student's home or other locations as an approved service location, Aveanna Health must comply with State of California auto insurance requirements.

(iii) Workers' Compensation and Employers Liability Insurance in a form and amount covering Aveanna Health's full liability under the California Workers' Compensation Insurance and Safety Act and in accordance with applicable state and federal laws.

Part A – Statutory Limits Part B - $1,000,000/$1,000,000/$1,000,000 Employers Liability

(iv) Errors & Omissions (E & O)/Malpractice (Professional Liability)

coverage with the following limits:

$1,000,000 per occurrence $1,000,000 general aggregate

(v) Aveanna Health, upon execution of the AGREEMENT and periodically thereafter upon request, shall provide District with certificates of insurance and endorsements evidencing all coverages and endorsements. The certificate of insurance shall include a thirty (30) day non-renewal, cancellation or modification notice provision. Aveanna Health agrees to name District as an additional insured on all insurance policies.

(vi) For any claims related to the services provided by Aveanna Health and/or the Aveanna Health Nurse, Aveanna Health's insurance coverage shall be primary insurance and any insurance maintained by District, its subsidiaries, officials and employees shall be excess of Aveanna Healths insurance and shall not contribute with it.

s. Independent Contractor. Aveanna Health, in the performance of this AGREEMENT, shall be

and act as an independent contractor. Aveanna Health understands and agrees that all of its employees and/or agents shall not be considered officers, employees or agents of District, and are not entitled to benefits of any kind or natnre normally provided employees of District and/or to which District's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. Aveanna Health assumes the full responsibility for the acts and/or omissions of its employees or agents as they relate to the services to be provided under this AGREEMENT. Aveanna Health shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to Aveanna Health's employees.

Nothing herein contained shall be construed to imply a joint venture, co- principal, partnership, principal-agent, employer-employee, or co-employer relationship between Aveanna Health and District. Aveanna Health shall provide all services under this AGREEMENT as an independent contractor, and neither party shall have the authority to bind or make any commitment on behalf of the other. Nothing contained in this AGREEMENT shall be deemed to create any association, partnership, joint venture or relationship of principal and agent, master and servant, or employer and employee between the parties or any affiliates of the parties, or between District and any individual assigned by District to perform any services for District.

t. Indemnification and Hold Harmless.

Aveanna Health agrees to and does hereby indemnify, hold harmless and defend District and its governing board, directors, officers, agents, employees and guests from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, arising from any actual or alleged act, error, or omission by Aveanna Health, the Aveanna Health Nurse, or its directors, officers, agents, employees, subcontractors, volunteers or guests arising from Aveanna Health's duties and obligations described in this AGREEMENT or imposed by law.

District agrees to and does hereby indemnify, hold harmless and defend Aveanna Health and its directors, officers, agents, employees, subcontractors and guests from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, arising from any actual or alleged act, error, or omission by District or its governing board, directors, officers, agents, employees, volunteers or guests arising from District's duties and obligations described in this AGREEMENT or imposed by law.

5. RESPONSIBILITIES OF PARENTS. Parents acknowledge and agree that District has qualified staff to provide Student with the health and nursing services Student requires at school. Parents further acknowledge and agree that District has offered, through Student's IEP, to provide Student with such health and nursing services at school. Nevertheless, Parents prefer to have the Aveanna Health Nurse provide health and nursing services to Student and agree to the

following:

a. Payment for Aveanna Health Nurse. Parents agree to pay any and all costs associated with any Aveanna Health Nurse accompanying Student to school to provide Student's health and nursing services, including but not limited to (1) any costs for the Aveanna Health Nurse not covered by Aveanna Health and/or state or federal financial assistance; (2) any equipment and supplies required by Student as part of the health and nursing services provided by the Aveanna Health Nurse.

b. Authorization to Exchange Information. Parents agree to provide District written authorization to exchange information with any entity or health care provider involved in authorizing or prescribing services for Student, or otherwise providing care for Student, including but not limited to Aveanna Health, Regional Center of Orange County, California Children's Services, Medi-Cal, and Student's current treating physicians. Parents further agree to maintain such authorizations to exchange information in effect during the term of this AGREEMENT.

c. Medical Authorizations. Parents agree to maintain current all authorizations for medical directives that may be revised from time to time to meet Student's health and medical needs at school. Parents further agree that the Aveanna Health Nurse shall provide services to Student at school in accordance with the District approved ISHP, protocol and other medical directives.

d. Equipment and Supplies. Parents acknowledge and agree that all necessary and required equipment and supplies to provide Student's health and nursing service at school are to be provided by Parent.

e. Communications. Parents acknowledge that the role of the Aveanna Health Nurse is to provide for Student's health and nursing services at school. The Aveanna Health Nurse is not to assist Student in the instructional program or otherwise communicate with the classroom staff or Parents about Student's instructional program. Any questions or concerns Parents have about Student's instructional program shall be communicated directly with the Student's teacher and/or District Principal.

f. Verification of Aveanna Health Nurse. The Parties acknowledge that the Aveanna Health Nurse assigned to Student may change during the term of this Agreement. In the event the Aveanna Health Nurse currently assigned to Student as identified in Section 4 of this Agreement changes, Parents agree to immediately notify District in writing of the change including the new Aveanna Health Nurse's name, date of birth and professional license number. Parents also agree to ensure that any new Aveanna Health Nurse assigned to student satisfies all requirements of Section 4 of this agreement prior to Aveanna Health Nurse accompanying Student to school.

g. Indemnification and Hold Harmless. Parents agree to and do hereby indemnify, hold harmless and defend District and its governing board, directors, officers, agents, employees and guests from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of death or bodily injury to person, injury to, loss or theft of property, or any other loss, damage or expense sustained by the Aveanna Health Nurse

or Student upon or in connection with the services, duties and obligations required by this AGREEMENT, except for liability for damages referred to herein which result from the sole negligence or willful misconduct of District or its officers, employees or agents.

h. Release of Claims. In consideration for this AGREEMENT, Parents, on behalf of themselves and Student shall, and hereby do, release and forever discharge District and its respective predecessors and successors in interest, heirs, assigns, officers, directors, employees, independent contractors, trustees, board members, attorneys and representatives (collectively "Releasees") of and from any and all claims, demands, damages, penalties, actions or causes of action of every kind and character, known or unknown, which Parents and Student may now have in connection with or arising out of Student's health, nursing, and/or medical services up to and including July 1, 2022. This release includes specifically, without limitation, (1) a release of any procedural or substantive violation of the Individuals with Disabilities in Education Act ("IDEA") (and its implementing regulations), the California Education Code (and its implementing regulations), Section 504 of the Rehabilitation Act of 1973, 42 U.S.C. § 1983, the Americans with Disabilities Act or any other provision of law, which may have occurred to date or which may occur as a result of this AGREEMENT and (2) a release of any claim for attorney's fees which Parents and Student may have incurred in conjunction with the claims released herein or the AGREEMENT. The claims released herein are hereinafter referred to as the "Released Claims."

6. RESPONSIBILITIES OF DISTRICT. In consideration for this AGREEMENT, District agrees to allow the Aveanna Health Nurse assigned to Student to accompany Student to school consistent with the terms and conditions of this AGREEMENT, as well as provide the additional supports as set forth herein:

a. School Site Orientation. District shall provide the Aveanna Health Nurse with an orientation of the Student's school site prior to or on the first day that the Aveanna Health Nurse's accompanies Student at school.

b. Access of Documentation. District shall provide access to the Student's ISHP, SPHCS, feeding protocol and any other documentation related to the provision of health and nursing services to be provided by the Aveanna Health Nurse to Student at school. District shall also provide the Aveanna Health Nurse with all forms and documents to be used by the Aveanna Health Nurse to document services performed for Student at school.

c. Maintenance of ISHP. In collaboration with Parents, and based upon physician orders, District shall maintain a current ISHP, and all other documents related to Student's health and medical needs at school. Assessment of Student's health and medical needs at school are to be completed by the District school nurse.

d. In-service Training. District shall invite the Aveanna Health Nurse to attend in- service trainings regarding Student's health and nursing services at school.

e. Monitoring. District is not responsible for supervising the Aveanna Health Nurse. District shall monitor the Aveanna Health Nurse at school. In the event District determines that the services

performed by the Aveanna Health Nurse are deficient or unsatisfactory, District shall notify Parent and Aveanna Health, and may request that Aveanna Health provided a different Aveanna Health Nurse to accompany student at school.

f. District Services. If District determines that the services performed by the Aveanna Health Nurse are not satisfactory, District may provide health and nursing services to Student in accordance with the current IEP, ISHP, SPHCS, feeding protocol and other medical directives. In the event the Aveanna Health Nurse is absent for any reason or for any length of time, District staff shall provide Student's health and nursing services at school in accordance with Student's ISHP, SPHCS, feeding protocols, and current IEP until the Aveanna Health Nurse returns to accompany Student. District shall develop an agreed upon break schedule to relieve the Aveanna Health Nurse for short breaks.

7. REVIEW OF DOCUMENT. Each Party acknowledges warrants and represents that each Party has voluntarily executed this AGREEMENT without any duress or undue influence being imposed upon each such Party and that each Party has read this AGREEMENT.

8. AUTHORIZED SIGNATURES. The individuals signing this AGREEMENT warrant that they are authorized to do so, and further, that they are authorized to make the promises in this AGREEMENT on behalf of the respective Parties.

9. ADVICE OF COUNSEL. The Parties declare and represent that they had full opportunity to consult their respective legal counsel prior to executing this AGREEMENT, and that they intend that this AGREEMENT shall be complete and shall not be subject to any claim of mistake, and that the releases herein express a full and complete release and, regardless of the adequacy or inadequacy of the consideration, each intends the releases herein to be final and complete. Each party executes this release with the full knowledge that this release covers all possible claims, to the fullest extent permitted by law.

10. HEADINGS. The headings contained in this AGREEMENT are provided exclusively for reference and the convenience of the Parties. No legal significance of any type shall be attached to the headings.

11. CONSTRUCTION. The text of this AGREEMENT is the product of negotiation among all of the Parties and is not to be construed as having been prepared by one Party or the other Party, but shall be construed as if all Parties jointly prepared this AGREEMENT, and any uncertainty or ambiguity shall not be interpreted against any one Party.

12. INTEGRATION. The Parties acknowledge that no promise, inducement or agreement which is not expressly set forth in this AGREEMENT has been made to them; that this AGREEMENT contains, and is, the entire integrated agreement and understanding between and among the Parties; that this AGREEMENT supersedes any prior written or oral agreements, promises,

negotiations or representations that the Parties may have had; and that the terms of this AGREEMENT are contractual and not mere recitals.

13. MODIFICATIONS. Any alteration, change or modification of this AGREEMENT, in order to become effective, shall be made by written instrument and signed by each party.

14. APPLICABLE LAW. This AGREEMENT shall be construed and interpreted in accordance with the laws of the State of California and related federal laws.

15. SEVERABILITY. Should it be determined by a court that any term of this AGREEMENT is unenforceable, that term shall be deemed to be deleted. However, the validity and enforceability of the remaining terms shall not be affected by the deletion of the unenforceable terms.

16. COOPERATION. The Parties agree to do all things necessary and to execute all further documents necessary and appropriate to carry out and effectuate the terms and purposes of this AGREEMENT.

17. COUNTERPARTS. This AGREEMENT may be signed and delivered in two (2) or more counterparts, each of which, when so signed and delivered, shall be an original, but such counterparts together shall constitute the one instrument that is the AGREEMENT. Facsimile signatures shall be deemed for all intents and purposes as binding as original signatures. A copy or original of this AGREEMENT with all signature pages appended together shall be deemed a fully executed AGREEMENT.

18. CONFIDENTIALITY. The provisions of this AGREEMENT shall be kept strictly confidential by the Parties to the Aveanna Health extent permitted by law. Notwithstanding the foregoing, the Parties are free to disclose the terms of this AGREEMENT to any party necessary to implement same, for purposes of enforcement of this AGREEMENT and to their attorney(s) and accountant(s).

19. DISTRICT GOVERNING BOARD APPROVAL. This AGREEMENT is contingent upon approval by the District's Governing Board. The District agrees that it will submit this AGREEMENT once fully executed by the Parties to the Board for approval at the next available District Board meeting. In the event the Board rejects this Agreement, this Agreement will be deemed null and void and the District agrees to notify the Parties, in writing, within five days of said event.

[redacted]

Signature: _____

Printed Name: _____

Date: _____

[redacted]

Signature: _____

Printed Name: _____

Date: _____

ANAHEIM UNION HIGH SCHOOL DISTRICT

Signature: _____

Printed Name: _____

Title: _____

Date: _____

Signature: _____

Printed Name: _____

Title: _____

Date: _____

AVEANNA HEALTH CARE SERVICES

Signature: _____

Printed Name: Dr. Jaron Fried

Title: Assistant Superintendent, Ed. Division

Date: 9/15/21

Signature: CBarela

Printed Name: Christina Lizaola-Barela

Title: Area Director of Operations

Date: 08/24/2021

APPENDIX 1 SCHOOL GUIDELINES School Site: Hope School

Student: [redacted] Date of Birth: [redacted]

Directions

- ***Review this page before starting your assignment.***
- ***Be familiar with these procedure(s)***

1. Wear gloves when changing diapers or feeding student. Wash hands before and after using gloves.
2. Diaper or change student on changing table or designated toileting area only.
3. Do not leave student unattended when changing diapers, toileting or performing specialized physical health care services ("SPHCS") such as catheterization, gastric tube feeding, suctioning, or other services that require medically related training.
4. Clean all surfaces with a classroom approved disinfectant after feeding or diapering student.
5. Attend only to your assigned student's physical needs.
6. Refrain from assisting your assigned student during teaching/learning activities provided by the teacher unless assistance is requested.
7. Arrange breaks so that your assigned student can remain in the classroom under supervision of the teacher. Be on call during break time in the event classroom staff requires your assistance with your assigned student's care.
8. Take breaks in the staff lounge. Food/drinks and use of cellphones are NOT permitted in the classroom. There is NO smoking on the school grounds.
9. Review the Agreement between District, Parent, and Aveanna Health ("AGREEMENT").
10. Review your assigned student's Individual School Healthcare Plan ("ISHP"), SPHCS, and any other protocols developed by the District for your student.
11. If you have any questions or concerns at any time, please consult with the District School Nurse or teacher.

I have read, understand, and agree to comply with the above AGREEMENT and School Guidelines. I will sign this page in the presence of the District School Nurse.

AVEANNA HEALTHCARE NURSE/DISTRICT SCHOOL NURSE

Signature: _____	Signature: _____
Printed Name: _____	Printed Name: _____
Title: _____	Title: _____
Date: _____	Date: _____

EXHIBIT PP

Hilton

AMENDMENT TO CATERING GROUP SALES EVENT AGREEMENT

This is an **Amendment to Group Sales Event Agreement** ("Agreement") between Anaheim Union High School District ("Group" or "you" or "your(s)") and **HHC HA TRS, Inc ("Owner")** d/b/a **Hilton Anaheim** (the "Hotel") for the Anaheim Union High School District ("Event") scheduled for November 05, 2021 - November 07, 2021..

Especially Prepared for:		Event & Hotel Information:	
Group Contact:	Juliann E. Ferguson	**Name of "Event":**	Anaheim Union High School District
Title:	Energy Manager	**Date(s) of Event:**	November 05, 2021 - November 05, 2021
Company Name:	Anaheim Union High School District	**Post to Reader Board As:**	Anaheim Union High School District
Address:	501 N. Crescent Way P.O.Box 3520 Anaheim	**Hotel Contact:**	Janice Bernard
City, State, Zip:	CA 92803-3520	**Title:**	Associate Director Of Catering & Events
Phone:	(714) 483-3370	**Phone:**	(714) 740-4280
Email:	ferguson_ju@auhsd.us	**Email:**	janice.bernard@hilton.com

ORIGINAL SCHEDULE OF EVENTS AND FUNCTION SPACE CHARGES

The Original Schedule of Events and Function Space Charges is as follows:

Date	Time	Event	Room*	Setup	AGR	Room Rental	Food	Beverage
Tue, 11/5/21	8:00 AM - 9:00 AM	Continental Breakfast	Pacific Foyer	Special Setup Instructions	250	Waived	$9,500	$
Tue, 11/5/21	8:00 AM - 5:30 PM	Breakout/Syndicate	Avila AB	Round Tables of 8/10	85	$800	$	$
Tue, 11/5/21	8:00 AM - 5:30 PM	Breakout/Syndicate	San Simeon AB	Round Tables of 8/10	85	$800	$	$
Tue, 11/5/21	8:00 AM - 5:30 PM	Breakout/Syndicate	El Capitan AB	Round Tables of 8/10	85	$800	$	$
Tue, 11/5/21	8:30 AM - 5:30 PM	General Session/Congress	Pacific Ballroom AB	Classroom	250	$10,000	$	$
Tue, 11/5/21	12:00 PM - 1:00 PM	Lunch	Pacific Foyer	Special Setup Instructions	250	Waived	$18,000	$

REVISED SCHEDULE OF EVENTS AND FUNCTION SPACE CHARGES

AMENDED SCHEDULE OF EVENTS AND FUNCTION SPACE CHARGES

Date	Time	Event	Room*	Setup	AGR	Room Rental	Food	Beverage
Fri, 11/05/21	8:00 AM - 9:00 AM	Continental Breakfast	Pacific Foyer	Special Setup Instructions	250	Waived	$9,500	$
Fri, 11/05/21	8:30 AM - 5:30 PM	General Session/Congress	Pacific Ballroom AB	Classroom	250	$10,000	$	$
Fri, 11/05/21	12:00 PM - 1:00 PM	Lunch	Pacific Foyer	Special Setup Instructions	250	Waived	$18,000	$

- ***Subject to change without notice. If for any reason the function space reserved is not available on the day of your Event (whether unavailable, for instance, due to emergency repairs or unscheduled maintenance), you agree that we may substitute space of appropriate size and comparable quality for your meeting or function.**
- **Ant = Anticipated**
- **Agr = Number of Attendees**

All other terms and conditions of the Agreement not expressly referred to above remain in full force and effect.

Hotel will use the Sertifi system for the Hotel to upload the Agreement for eSignature by the parties.

Doc ID: 20210902175906944
Sertifi Electronic Signature

rooms, function space and/or Food and Beverage to be added after Agreement signing will be subject to availability, and agreed upon changes would be confirmed in a written amendment to this Agreement signed by both parties.

Summary of Revenue Anticipated by Hotel from this Agreement	
Total Anticipated Sleeping Room Revenue:	$.00
Total Anticipated Food and Beverage Revenue: Total Anticipated Food and Beverage Revenue does not include gratuities, service charges, supplemental surcharges, applicable federal, state or local taxes or any other fees outside of food and beverage product sales.	$25,000.00
Total Anticipated Meeting Room Rental Fees: Any discounts on Meeting Room Rental Fees are based on Group's achievement of performance requirements.	$12,400.00
"Total Anticipated Revenue":	$37,400.00

-Group has requested to host sponsored self parking. Rates $2.00 per person.
-Special Concession if Sales agreement signed and returned by Wednesday 6/30: 5 Complimentary valet parking passes for staff or VIPs.

Taxes: Group agrees to pay any and all applicable federal, state, municipal or other taxes, fees, or assessments imposed on or applicable to Group's Event. Currently, the sales tax rate is **7.75%**, and the hotel occupancy tax rate is **15% + 2%** ATID assessment + **$1.40**) (subject to change without notice). Hotel will honor any available tax exemptions for which Group qualifies, provided that Group properly completes and timely provides all documentation required by the applicable jurisdiction to substantiate said exemption.

Event Planner Program: Juliann E. Ferguson ("Event Planner") is eligible to earn an Event Planner Bonus for a qualifying event. The Event Planner's Hilton Honors Account Number is . For this Event, Event Planner is eligible to earn one Hilton Honors bonus point for every eligible dollar spent. Eligible revenue will include sleeping room, meeting room rental, food and beverage revenue up to a maximum of $100,000 of eligible revenue. Full details and rules regarding the Event Planner Program are available by visiting www.hilton.com. Group agrees to take full responsibility for determining whether further disclosure of the Event Planner Bonus is required and for making such disclosure if it is required. Before the Event Planner Bonus can be issued, an acknowledgment form signed by an authorized representative of the Event Planner's employer must be submitted to Hotel, with such form merely confirming that the employer is aware of the courtesy being provided to the Event Planner, and that the issuance of the courtesy does not violate the employer's policies as of the date of issuance of the Event Planner Bonus. Hotel can provide an acknowledgement form acceptable to Hotel.

Option Dates: These arrangements are being held on a first option basis until June 14, 2021 (the "Option Period"). However, should other business opportunities arise such that Hotel is in a position to confirm immediately, Group will be advised and given 72 hours, or until the end of Group's Option Period (whichever is shorter) to confirm this Agreement on a definite basis by returning a signed copy of this Agreement to Hotel, or to enable alternate dates to be researched and offered for Group's use. Please note that it is Group's responsibility to notify Hotel if Group needs to request an extension of Group's Option Period. If Hotel does not receive a signed copy of this Agreement by June 14, 2021 , Hotel may, at Hotel's sole option and with no notice required, release this first option, or may continue to hold the arrangements, or may review and revise Hotel's rates. No cancellation fee shall apply if Hotel releases this first option.

Additional Terms and Conditions: By signing where indicated below, you are agreeing that in addition to the terms and conditions of this Agreement as outlined above, this Agreement is also comprised of all the general terms and conditions set forth in the Catering Sales Event Agreement – Additional Terms and Conditions (collectively, the "Additional Terms and Conditions") located on the following web site: http://hiltondistribution.com/catering-sales-usa/addlterms.htm.

STANDARD TERMS AND CONDITIONS

Assignment/Confirmation of Function Space: The Schedule of Events listed on the first page of this Agreement indicates the space that is tentatively being held for you and will be held on a definite basis upon signing of this Agreement by both parties. You agree to confirm with us the assigned function space before printing any materials listing specific meeting or function locations. If for any reason the function space reserved is not available for your Event, you agree that we may substitute space of appropriate size and comparable quality for your Event.

Supplemental Surcharges: For Group's information, supplemental surcharges are charges added to Group's Master Account to pay for costs incurred by the Hotel in connection with additional equipment, administration, and staffing necessary for the Event. These surcharges will be solely retained by the Hotel and are not distributed to hourly or tipped employees. Examples include, but are not limited to, early sets, set-up charges, late end times, outdoor venues, resets, refreshes, cleaning and other services that require staffing above normal levels and/or services outside of the normal scope contracted and paid products and services.

Banquet Services: In order for Hotel to deliver on Group's expectations for a successful Event, it is critical for Group to provide timely and complete information to the Hotel. So that the Hotel may make appropriate plans for purchasing and preparing product, as well as properly scheduling staff, the following mandatory timeline relates to final menus and program meal functions:

1) Given that food and beverage prices fluctuate in accordance with market conditions, menu prices for planned food and beverage functions will be established not earlier than six (6) months prior to the Event. At that time, Hotel will confirm in writing Group's menu prices for catered food and beverage functions.

2) In order to confirm meeting room assignments, no later than ninety (90) days prior to the start date of the Event, Hotel requires that Group re-confirm Group's programmed meetings and catered meal functions with *anticipated* number of attendees. At that time, Hotel will re-confirm in writing Group's Schedule of Events. After that date, the Hotel will release any meeting space in Group's Schedule of Events not assigned to a specific meeting or function for Group, except that Hotel may continue to hold such meeting room(s) if Group either prepays for such meeting room(s) or if Group advises Hotel in writing that Group will guarantee payment of such meeting room(s) to the Master Account (but only if Group has established Master Account billing privileges). If Group has not prepaid or guaranteed such meeting rooms (as applicable), Group agrees that the Hotel may offer unused meeting room(s) to other customers.

3) At approximately **sixty (60)** days prior to the start date of the Event, Hotel will review the number of requests for room assignments that have been made by Group's attendees in order to compare Group's obligations with Group's actual likely Room Block performance. Should it appear at that time that the actual number of attendees will fall below the attendance Hotel expects based upon Group's reserved Room Block, the Hotel reserves the right to assign alternate meeting space commensurate with Group's reduced space needs as indicated by the attendees' requests for room assignments. Hotel will notify Group of any such changes.

4) **Forty-five (45)** days prior to the first day of the Event will be known as the **"F&B Cut-Off Date"**. No later than the F&B Cut-Off Date, Group must submit the final agenda with detailed daily room set specifications, final catered menu selections and the updated *anticipated* attendance for all scheduled catered food functions. If for any reason Group does not provide all such information by the F&B Cut-Off Date, then the Hotel may assess a supplemental surcharge equal to **$<amount>** per menu per person to offset extra costs Hotel may incur when placing expedited food product orders to Hotel's suppliers.

5) Upon review of Group's final menus and Event requirements, Event Orders will be sent by Hotel to Group to confirm all final arrangements and prices, which Event Orders will serve as a part of this Agreement. If Group does not advise Hotel of any changes on the Event Orders by the date requested by Hotel, Group agrees that the Event Orders will be considered accepted by Group as correct and Group will be billed accordingly.

6) Group must submit the ***expected*** number of attendees for each catered food function no later than **Noon (local Hotel time), ten (10)** business days prior to the **first** day of the Event. If for any reason Group's *expected* number of attendees are not submitted by the due date, Hotel will use the *anticipated* number of attendees listed in the Event Order as the basis to determine the *expected* number of attendees.

7) Group must inform Hotel of the ***final guaranteed*** number of attendees that will attend each of the catered food functions by contacting the Events/Catering Department by email or phone no later than **Noon (local Hotel time), three (3)** business days prior to the first day of the Event. Guarantees by text message cannot be accepted. Group may either reduce or increase the ***expected*** number of attendees when giving the ***final guaranteed*** number of attendees for each scheduled catered food function by up to 10% without incurring any liability to Hotel for additional costs or supplemental surcharges. The final guaranteed numbers cannot be further reduced without liability after this time.

8) At the time of informing the Hotel of the ***final guaranteed*** number of attendees, if Group ***reduced*** the *expected* number of attendees for a catered food function ***by more than 10%***, then the Hotel may add a supplemental surcharge to the Group's Master Account equal to the actual menu price per person as stated on the applicable Event Order (plus taxes and applicable gratuity and service charge) multiplied by the number of attendees reduced in excess of 10%.

9) If the ***final guaranteed*** number of attendees for a catered food function is ***increased by more than 10%*** above the *expected* number of attendees, then the Hotel may add a supplemental surcharge equal to then the Hotel may add a supplemental surcharge equal to **15%** of the meal cost to the Group's Master Account to cover costs incurred by the Hotel for rush orders and overtime, and the menu offering may be based on Chef's Selection and Group agrees to accept such substitutions. This also applies if there are any increases to the final guaranteed number of attendees within three (3) business days before the start of the Event *or* if Group adds a new catered food function added within three (3) business days before the start of the Event.

10) If for any reason the notice of the ***final guaranteed*** number of attendees is *late*, then the *expected* number of attendees for the applicable catered food function will be used for billing purposes. Further, the menu offering for attendees in excess of the *expected* number of attendees may be based on availability of product and may be different from the selected menu. Group will be charged the ***final guaranteed*** attendance *or the number of attendees served, whichever is greater.* Hotel will only prepare food to the final guaranteed number of attendees, and will not guarantee setting the room for more than 3% above the final guaranteed number of attendees.

F&B Events Under 20 People -- Extra Room Charge: A supplemental surcharge of $200.00 will be added to Group's Master Account for each food and beverage function with a guaranteed number of less than twenty (25) guests in attendance.

Outdoor Events: Hotel reserves the right to make the decision to move any outdoor function to the available indoor backup space if any of the following conditions exist: wind gusts in excess of 20 mph, temperatures below 60 degrees, and/or 30% or higher chance of precipitation in the area. Group will be advised of all options for Group's function at a minimum of six (6) hours in advance of the function. The Hotel's decision is final. All outdoor catered events will be assessed a $6.00 per person supplemental surcharge. All entertainment for outdoor functions must end by 10:00 pm.

Payment Terms: We require that you pay an initial deposit of **$15,000.00** at the time that you sign and return this Agreement to us. You agree to pay the entire remaining balance of the estimated Master Account charges by cash, credit card or by certified check at least ten (10) business days prior to your Event or by personal bank check no later than two weeks prior to your Event. All charges can be paid by a major credit card that we accept. Please contact us for a then-current list of those major credit cards that our Hotel accepts as of the Event dates. Currently, Hilton Worldwide accepts MasterCard, Visa, Diners Club, American Express and JCB International.

Group agrees to the following deposit schedule:

Deposit Schedule	Date	Amount
First Deposit	7/1/2021	$15,000
Final estimate of charges	11/1/2021	TBD

No later than 30 days in advance of arrival, Group will either provide Hotel with a valid credit card to which all remaining estimated Master Account charges will be charged on that date, *or* provide payment of all remaining estimated Master Account charges by company check, certified check, wire transfer or credit card.

Hotel reserves the right to increase the amount of deposits and/or pre-payments should there be a negative change in Group's financial status, even if credit had previously been approved.

If advance payments or deposits are not paid on a timely basis, the Hotel will have the right, at Hotel's option, to consider the Agreement cancelled and Hotel will be entitled to cancellation damages as provided in this Agreement.

If Group is paying by credit card, Hotel requests that Group provide Hotel with Group's credit card information at the time of Group's Event so that Hotel may charge the credit card account at departure. If any charges are disputed, Group must provide an itemized list of disputed charges to Hotel so that Hotel may charge the undisputed charges to the credit card account immediately and the remainder will be charged upon resolution.

If payment of all undisputed charges is not received within thirty (30) days after Group's receipt of the final invoice, a finance charge of 1.5% per month, or the maximum amount allowed by law, whichever is less, will accrue on the unpaid, undisputed amount, commencing on the date of receipt of the final invoice. Group must submit to Hotel an itemized list of any disputed charges within fifteen (15) days of receipt of the final invoice, or else all disputes are waived. If any charges are disputed, all undisputed amounts will be paid within thirty (30) days and the parties agree to work in good faith to resolve the disputed invoiced charges in a timely manner, and Group agree to pay the remainder immediately upon resolution of the dispute.

Guarantee of Anticipated Revenue: If the Event is held, but the Hotel does not realize the Total Anticipated Revenue from your Event, you agree to pay damages to the Hotel for lack of performance. The damages owed will be the amount necessary for the Hotel to receive no less than **100%** of the Total Anticipated Revenue from your Event (exclusive of gratuities, service charges, and supplemental surcharges, applicable federal, state or local taxes or any other fees outside of food and beverage product sales). You will be charged based on the Event guarantee that you give us or the Total Anticipated Revenue indicated at the time you signed this Agreement, whichever is greater.

Cancellation Damages: You guarantee that your Event will provide the Total Anticipated Revenue. You agree and understand that, in the event of a cancellation or lack of full performance by you, our actual damages would be difficult to determine. Therefore, you agree that should you cancel your Event for any reason other than due to a valid Impossibility occurrence, including changing your meeting/function site to another hotel, you will pay as liquidated damages and not as a penalty, a percentage of the Total Anticipated Revenue for your Event, plus any applicable state and/or local taxes as required by law, calculated as follows:

Date of Hotel's Receipt of Cancellation Notice	Percentage of Total Anticipated Revenue	Amount of Cancellation Damages
Cancellation between date of signing and **<8/15/2021>**:	**50 % =**	**$19,100.00**
Cancellation between **<8/16/2021>** and date of arrival:	**100% =**	**$38,200.00**

Total Anticipated Revenue for this Event is **$38,200.00.** The Total Anticipated Food and Beverage Revenue amount does not include gratuities, service charges, supplemental surcharges, applicable federal, state or local taxes, or any other fees outside of food and beverage product sales.

The parties agree that the sliding scale of damages above is intended to reflect that the closer in time to the date of Group's Event that a cancellation occurs, the less likely it is that Hotel will be able to replace any or all of Group's business with comparable business. Therefore, no analysis of resale or mitigation will be required and damages will be due as set forth below.

Impossibility: Neither party shall be responsible for failure to perform this Agreement if unanticipated circumstances beyond their control (including, but not limited to: acts of God; government regulation; terrorist attacks in the city in which Hotel is located; or declared war in the United States) make it illegal or impossible for Hotel to hold the Event. The affected party may terminate this Agreement without liability upon providing written notice to the other party within ten (10) days of the occurrence.

Indemnification: Group agrees to indemnify, defend and hold harmless the Hotel, Hotel's owners, managers, partners, subsidiaries, affiliates, officers, directors, employees and agents (collectively, the "**Hotel Indemnified Parties**"), from and against any and all third party claims, losses or damages to persons or property, governmental charges or fines, penalties, and costs (including reasonable attorney's fees) (collectively, "**Claim(s)**"), in any way arising out of or relating to the Event that is the subject of this Agreement but only to the extent any such Claim(s) arise out of the negligence, gross negligence or intentional misconduct of Group's employees, agents, contractors, exhibitors, or attendees. Nothing in this indemnification shall require Group to indemnify the Hotel Indemnified Parties for that portion of any Claim arising out of the negligence, gross negligence or intentional misconduct of the Hotel Indemnified Parties.

Hotel agrees to indemnify, defend and hold harmless Group, Group's owners, managers, partners, subsidiaries, affiliates, officers, directors, employees and agents (collectively, the "**Group Indemnified Parties**"), from and against any and all Claims (as such term is defined above) arising out of or relating to the Event that is the subject of this Agreement but only to the extent any such Claim(s) to the extent any such Claim(s) arise out of the negligence, gross negligence or intentional misconduct of Hotel's employees, agents, or contractors. Nothing in this indemnification shall require Hotel to indemnify any of the Group Indemnified Parties for that portion of any Claim arising out of the negligence, gross negligence or intentional misconduct of the Group Indemnified Parties.

This section shall not waive any statutory limitations of liability available to either party, including innkeeper's limitation of liability laws, nor shall it waive any defenses a party may have with respect to any Claim. This section shall survive any termination or expiration of this Agreement.

Insurance: Group agrees to maintain insurance reasonably commensurate with all activities arising from or connected with Group's Event, including, but not limited to, general liability insurance, with limits not less than $2,000,000 per occurrence, covering personal injury, property damage, and other liability arising from Group's Event. Group further agrees to add Hotel and Hotel's Owner as additional insureds under all applicable policies for Group's Event.

Hotel agrees to maintain general liability insurance with limits not less than $2,000,000 per occurrence, covering liability for personal injury, property damage, liquor liability, and automobile liability, as well as Workers Compensation insurance per applicable laws and Employers Liability insurance.

Upon written request, each party shall make evidence of coverage available to the other party. For hotels that participate in Hilton's general liability insurance program, proof of Hotel's insurance coverage is satisfied by Hilton's Memorandum of Insurance available at: http://www.marsh.com/moi?client=0291. The Hotel can confirm whether the Hotel participates.

Governing Law: The Agreement will be governed by and interpreted pursuant to the laws of the state in which Hotel is located, excluding any laws regarding the choice or conflict of laws.

Dispute Resolution: The parties will use their commercially reasonable efforts to informally and timely resolve any dispute concerning any matter related to this Agreement by presenting the dispute to senior representatives of Hotel and Group for their discussion and possible resolution in the order set forth herein; *provided, however*, that a dispute relating to patents, trademarks, trade dress, copyrights, trade secrets, and/or infringement of intellectual property rights shall not be subject to this provision. All negotiations pursuant to this section are confidential and shall be treated as compromise and settlement negotiations for purposes of applicable rules of evidence. If within a period of thirty (30) calendar days after submission of a disputed matter in accordance with this clause, the respective senior representatives are unable to agree upon a resolution of such dispute, then the dispute will be resolved by binding arbitration using one arbitrator before JAMS or the American Arbitration Association in the state and city in which the Hotel is located, or the closest available location. The parties further agree that in any arbitration proceeding, they may conduct reasonable discovery pursuant to the arbitration rules, and any arbitration award will be enforceable in State or Federal court.

Attorney's Fees/CostsThe parties agree that the prevailing party in any arbitration or court proceeding arising out of or related to this Agreement will be entitled to recover an award of its reasonable attorney's fees and expert witness fees, costs and pre and post judgment interest at the highest available legal rate. The parties further agree that if Hotel must retain counsel or initiate arbitration or legal action to collect of any monies owed to Hotel by Group under this Agreement, whether or not an arbitration or court action is filed, Hotel will be entitled to recover its reasonable attorney's fees incurred in such efforts to collect.

Entire Agreement: This Agreement, together with the Standard Terms and Conditions (attached hereto and incorporated herein by reference), the above-referenced Additional Terms and Conditions, appendices, addenda and exhibits attached hereto (if any), upon signature by both parties below, constitutes the entire agreement between the parties and may not be amended or changed unless done so in writing and signed by the parties. This Agreement will become a binding commitment upon signature by both Group and Hotel (even if signed after the Option Period).

Hotel will use the Sertifi system for the Hotel to upload the Agreement for eSignature by the parties.

If for any reason this Agreement is returned signed by Group but with changes, it shall not constitute an acceptance, but rather a counteroffer by Group that may be accepted or rejected by the Hotel in Hotel's sole discretion

The undersigned expressly agree and warrant that they are authorized to sign and enter into this Agreement on behalf of the party for which they sign.

ACCEPTED AND AGREED TO:

GROUP: Anaheim Union High School District

By: Michael B. Matsuda

Title: Superintendent

Dated: 6/30/2021

HOTEL:
HHC HA TRS, Inc ("Owner")

d/b/a Hilton Anaheim

By Hilton Management LLC., Managing Agent

By: Julie Carter

Title:Director of Events & Catering

Dated:6/4/2021

Anaheim Union High School District (AUHSD/District) Initial Proposal to Anaheim Secondary Teachers Association (ASTA/Association) for negotiations of the 2021-22 Collective Bargaining Agreement (Agreement)

September 14, 2021

The following proposal is presented to ASTA for the purpose of beginning collective bargaining for the 2021-22 contract year.

Per Article 23: Duration of the 2020-22 AUHSD/ASTA Agreement, the following articles shall be open for negotiations:

ARTICLE 14: Wages and Items Related to Wages
ARTICLE 15: Health and Welfare

Per Article 23: Duration of the 2020-22 AUHSD/ASTA Agreement, the Association has an interest in opening the following Article and any Appendices associated with/related to this article:

ARTICLE 10: Hours of Employment

Per the Memorandums of Understanding (MOUs) contained in the 2020-22 AUHSD/ASTA Agreement, the parties have previously agreed to continue work during the 21-22 contract year on the following:

Appendix S: Speech and Language Pathologist (SLP) Caseload Work Group 2020-21
Appendix T: Speech and Language Pathologist (SLP) Caseload Stipends 2020-21
Appendix U: Speech and Language Pathologist (SLP) Caseload Reporting 2020-21

Per the Agreement, the Work Group shall continue to convene, study these areas, and make recommendations to the bargaining parties. The recommendations shall become the starting point for negotiations on these issues.

The parties have also previously agreed to negotiate

Appendix A: Student/Teacher Calendar(s) for 2022-23 (and future school/work years, if possible).

Anaheim Secondary Teachers Association (ASTA/Association) Initial Proposal to the Anaheim Union High School District (AUHSD/District) for negotiations of the 2021-22 Collective Bargaining Agreement (Agreement)

September 8, 2021

The following proposal is presented to the District for the purpose of beginning collective bargaining for the 2021-22 contract year.

Per Article 23: Duration of the 2020-22 AUHSD/ASTA Agreement, the following articles shall be open for negotiations:

ARTICLE 14: Wages and Items Related to Wages
ARTICLE 15: Health and Welfare

Per Article 23: Duration of the 2020-22 AUHSD/ASTA Agreement, the Association has an interest in opening the following Article and any Appendices associated with/related to this article:

ARTICLE 11: Class Size

Per the Memorandums of Understanding (MOUs) contained in the 2020-22 AUHSD/ASTA Agreement, the parties have previously agreed to continue work during the 21-22 contract year on the following:

Appendix S: Speech and Language Pathologist (SLP) Caseload Work Group 2020-21
Appendix T: Speech and Language Pathologist (SLP) Caseload Stipends 2020-21
Appendix U: Speech and Language Pathologist (SLP) Caseload Reporting 2020-21

Per the Agreement, the Work Group shall continue to convene, study these areas, and make recommendations to the bargaining parties. The recommendations shall become the starting point for negotiations on these issues.

The parties have also previously agreed to negotiate

Appendix A: Student/Teacher Calendar(s) for 2022-23 (and future school/work years, if possible).

Child Abuse Prevention and Reporting 8806

Students

The Governing Board is committed to supporting the safety and well-being of district students and desires to facilitate the prevention of and response to child abuse and neglect. The Superintendent or designee shall develop and implement strategies for preventing, recognizing, and promptly reporting known or suspected child abuse and neglect.

The Superintendent or designee may provide a student who is a victim of abuse with school-based mental health services or other support services and/or may refer the student to resources available within the community as needed.

Child Abuse Reporting

The Superintendent or designee shall establish procedures for the identification and reporting of known and suspected child abuse and neglect in accordance with law.

Procedures for reporting child abuse shall be included in the district and/or school comprehensive safety plan. (Education Code 32282)

District employees who are mandated reporters, as defined by law and administrative regulation, are obligated to report all known or suspected incidents of child abuse and neglect.

The Superintendent or designee shall provide training regarding the duties of mandated reporters.

Legal Reference:
EDUCATION CODE
32280-32288 Comprehensive school safety plans
33195 Heritage schools, mandated reporters
33308.1 Guidelines on procedure for filing child abuse complaints
44252 Teacher credentialing
44691 Staff development in the detection of child abuse and neglect
44807 Duty concerning conduct of students
48906 Notification when student released to peace officer
48987 Dissemination of reporting guidelines to parents
49001 Prohibition of corporal punishment
51220.5 Parenting skills education
51900.6 Sexual abuse and sexual assault awareness and prevention
PENAL CODE
152.3 Duty to report murder, rape, or lewd or lascivious act
273a Willful cruelty or unjustifiable punishment of child; endangering life or health

288 Definition of lewd or lascivious act requiring reporting
11164-11174.3 Child Abuse and Neglect Reporting Act
WELFARE AND INSTITUTIONS CODE
15630-15637 Dependent adult abuse reporting
CODE OF REGULATIONS, TITLE 5
4650 Filing complaints with CDE, special education students
UNITED STATES CODE, TITLE 42
11434a McKinney-Vento Homeless Assistance Act; definitions
COURT DECISIONS
Camreta v. Greene (2011) 131 S.Ct. 2020

Management Resources:
CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS
Health Education Content Standards for California Public Schools, Kindergarten Through Grade Twelve
Health Framework for California Public Schools, Kindergarten Through Grade Twelve
WEB SITES
California Attorney General's Office, Suspected Child Abuse Report Form: http://www.ag.ca.gov/childabuse/pdf/ss_8572.pdf
California Department of Education, Safe Schools: http://www.cde.ca.gov/ls/ss/ap
California Department of Social Services, Children and Family Services Division: http://www.childsworld.ca.gov
U.S. Department of Health and Human Services, Child Welfare Information Gateway: https://www.childwelfare.gov/can

Board of Trustees
December 11, 1980
Revised: February 12, 1987
Reviewed: January 16, 1990
Revised: August 1993
Reviewed: September 2000
Revised: Pending

Students

Definitions

Child abuse or neglect includes the following: (Penal Code 11165.5, 11165.6)

1. A physical injury or death inflicted by other than accidental means on a child by another person

2. Sexual abuse of a child, including sexual assault or sexual exploitation, as defined in Penal Code 11165.1

3. Neglect of a child as defined in Penal Code 11165.2

4. Willful harming or injuring of a child or the endangering of the person or health of a child as defined in Penal Code 11165.3

5. Unlawful corporal punishment or injury as defined in Penal Code 11165.4

Child abuse or neglect does not include:

1. A mutual affray between minors (Penal Code 11165.6)

2. An injury caused by reasonable and necessary force used by a peace officer acting within the course and scope of his/her employment (Penal Code 11165.6)

3. An injury resulting from the exercise by a teacher, vice principal, principal, or other certificated employee of the same degree of physical control over a student that a parent/guardian would be privileged to exercise, not exceeding the amount of physical control reasonably necessary to maintain order, protect property, protect the health and safety of students, or maintain proper and appropriate conditions conducive to learning (Education Code 44807)

4. An injury caused by a school employee's use of force that is reasonable and necessary to quell a disturbance threatening physical injury to persons or damage to property, to protect himself/herself, or to obtain weapons or other dangerous objects within the control of a student (Education Code 49001)

5. Physical pain or discomfort caused by athletic competition or other such recreational activity voluntarily engaged in by a student (Education Code 49001)

6. Homelessness or classification as an unaccompanied minor (Penal Code 11165.15)

Mandated reporters include, but are not limited to, teachers; instructional aides; teacher's aides or assistants; classified employees; certificated pupil personnel employees; administrative officers or supervisors of child attendance; athletic coaches, administrators, and directors; administrators and employees of a licensed child day care facility; Head Start teachers; district police or security officers; licensed nurses or health care providers; and administrators, presenters, and counselors of a child abuse prevention program. (Penal Code 11165.7)

Reasonable suspicion means that it is objectively reasonable for a person to entertain a suspicion, based upon facts that could cause a reasonable person in a like position, drawing when appropriate on his/her training and experience, to suspect child abuse or neglect. However, reasonable suspicion does not require certainty that child abuse or neglect has occurred nor does it require a specific medical indication of child abuse or neglect. (Penal Code 11166)

Reportable Offenses

A mandated reporter shall make a report using the procedures provided below whenever, in his/her professional capacity or within the scope of his/her employment, he/she has knowledge of or observes a child whom the mandated reporter knows or reasonably suspects has been the victim of child abuse or neglect. (Penal Code 11166)

Any mandated reporter who has knowledge of or who reasonably suspects that a child is suffering serious emotional damage or is at a substantial risk of suffering serious emotional damage, based on evidence of severe anxiety, depression, withdrawal, or untoward aggressive behavior toward self or others, may make a report to the appropriate agency. (Penal Code 11166.05, 11167)

Any district employee who reasonably believes that he/she has observed the commission of a murder, rape, or lewd or lascivious act by use of force, violence, duress, menace, or fear of immediate and unlawful bodily injury against a victim who is a child under age 14 shall notify a peace officer. (Penal Code 152.3, 288)

Responsibility for Reporting

The reporting duties of mandated reporters are individual and cannot be delegated to another person. (Penal Code 11166)

When two or more mandated reporters jointly have knowledge of a known or suspected instance of child abuse or neglect, the report may be made by a member of the team selected by mutual agreement and a single report may be made and signed by the selected member of the reporting team. Any member who has knowledge that the member designated to report has failed to do so shall thereafter make the report. (Penal Code 11166)

No supervisor or administrator shall impede or inhibit a mandated reporter from making a report. (Penal Code 11166)

Any person not identified as a mandated reporter who has knowledge of or observes a child whom he/she knows or reasonably suspects has been a victim of child abuse or neglect may report the known or suspected instance of child abuse or neglect to the appropriate agency. (Penal Code 11166)

Reporting Procedures

1. Initial Telephone Report

Immediately or as soon as practicable after knowing or observing suspected child abuse or neglect, a mandated reporter shall make an initial report by telephone to any police department (excluding a school district police/security department), sheriff's department, county probation department if designated by the county to receive such reports, or county welfare department. (Penal Code 11165.9, 11166)

County of Orange Social Services Agency
Children and Family Services/Child Abuse Registry
P.O. Box 14102
Orange, CA 92863-1502
Phone: (714) 940-1000
Fax: (714) 938-0289

When the initial telephone report is made, the mandated reporter shall note the name of the official contacted, the date and time contacted, and any instructions or advice received.

2. Written Report

Within 36 hours of knowing or observing the information concerning the incident, the mandated reporter shall then prepare and either send, fax, or electronically submit to the appropriate agency a written follow-up report, which includes a completed Department of Justice form (SS 8572). (Penal Code 11166, 11168)

The Department of Justice form may be obtained from the district office or other appropriate agencies, such as the county probation or welfare department or the police or sheriff's department.

Reports of suspected child abuse or neglect shall include, if known: (Penal Code 11167)

a. The name, business address, and telephone number of the person making the report and the capacity that makes the person a mandated reporter

b. The child's name and address, present location, and, where applicable, school, grade, and class

c. The names, addresses, and telephone numbers of the child's parents/guardians

d. The name, address, telephone number, and other relevant personal information about the person who might have abused or neglected the child

e. The information that gave rise to the reasonable suspicion of child abuse or neglect and the source(s) of that information

The mandated reporter shall make a report even if some of this information is not known or is uncertain to him/her. (Penal Code 11167)

The mandated reporter may give to an investigator from an agency investigating the case, including a licensing agency, any information relevant to an incident of child abuse or neglect or to a report made for serious emotional damage pursuant to Penal Code 11166.05. (Penal Code 11167)

3. Internal Reporting

The mandated reporter shall not be required to disclose his/her identity to his/her supervisor, the principal, or the Superintendent or designee. (Penal Code 11166)

However, employees reporting child abuse or neglect to an appropriate agency are encouraged, but not required, to notify the principal as soon as possible after the initial telephone report to the appropriate agency. When so notified, the principal shall inform the Superintendent or designee.

The principal so notified shall provide the mandated reporter with any assistance necessary to ensure that reporting procedures are carried out in accordance with law, Board policy, and administrative regulation. At the mandated reporter's request, the principal may assist in completing and filing the necessary forms.

Reporting the information to an employer, supervisor, principal, school counselor, co-worker, or other person shall not be a substitute for making a mandated report to the appropriate agency. (Penal Code 11166)

Training

Within the first six weeks of each school year, the Superintendent or designee shall provide training on mandated reporting requirements to district employees and persons working on their behalf who are mandated reporters. Any school personnel hired during the school year shall receive such training within the first six weeks of employment. (Education Code 44691; Penal Code 11165.7)

The Superintendent or designee shall use the online training module provided by the California Department of Social Services. (Education Code 44691)

The training shall include, but not necessarily be limited to, training in identification and reporting of child abuse and neglect. In addition, the training shall include information that failure to report an incident of known or reasonably suspected child abuse or neglect as required by law is a misdemeanor punishable by imprisonment and/or a fine as specified. (Education Code 44691; Penal Code 11165.7)

The Superintendent or designee shall obtain and retain proof of each mandated reporter's completion of the training. (Education Code 44691)

In addition, at least once every three years, school personnel may receive training in the prevention of child abuse, including sexual abuse, on school grounds, by school personnel, or in school-sponsored programs. (Education Code 44691)

Victim Interviews by Social Services

Whenever the Department of Social Services or another government agency is investigating suspected child abuse or neglect that occurred within the child's home or out-of-home care facility, the student may be interviewed by an agency representative during school hours, on school premises. The Superintendent or designee shall give the student the choice of being interviewed in private or in the presence of any adult school employee or volunteer aide selected by the student. (Penal Code 11174.3)

A staff member or volunteer aide selected by a child may decline to be present at the interview. If the selected person accepts, the principal or designee shall inform him/her of the following requirements: (Penal Code 11174.3)

1. The purpose of the selected person's presence at the interview is to lend support to the child and enable him/her to be as comfortable as possible.

2. The selected person shall not participate in the interview.

3. The selected person shall not discuss the facts or circumstances of the case with the child.

4. The selected person is subject to the confidentiality requirements of the Child Abuse and Neglect Reporting Act, a violation of which is punishable as specified in Penal Code 11167.5.

If a staff member agrees to be present, the interview shall be held at a time during school hours when it does not involve an expense to the school. (Penal Code 11174.3)

Release of Child to Peace Officer

When a child is released to a peace officer and taken into custody as a victim of suspected child abuse or neglect, the Superintendent or designee and/or principal shall not notify the parent/guardian, but rather shall provide the peace officer with the address and telephone number of the child's parent/guardian. (Education Code 48906)

Parent/Guardian Complaints

Upon request, the Superintendent or designee shall provide parents/guardians with procedures for reporting suspected child abuse occurring at a school site to appropriate agencies. For parents/guardians whose primary language is not English, such procedures shall be in their primary language and, when communicating orally regarding those procedures, an interpreter shall be provided.

To file a complaint against a district employee or other person suspected of child abuse or neglect at a school site, parents/guardians may file a report by telephone, in person, or in writing with any appropriate agency identified above under "Reporting Procedures." If a parent/guardian makes a complaint about an employee to any other employee, the employee receiving the information shall notify the parent/guardian of procedures for filing a complaint with the appropriate agency. The employee also is obligated pursuant to Penal Code 11166 to file a report himself/herself using the procedures described above for mandated reporters.

In addition, if the child is enrolled in special education, a separate complaint may be filed with the California Department of Education pursuant to 5 CCR 4650.

Notifications

The Superintendent or designee shall provide to all new employees who are mandated reporters a statement that informs them of their status as mandated reporters, their reporting obligations under Penal Code 11166, and their confidentiality rights under Penal Code 11167. The district also shall provide these new employees with a copy of Penal Code 11165.7, 11166, and 11167. (Penal Code 11165.7, 11166.5)

Before beginning employment, any person who will be a mandated reporter by virtue of his/her position shall sign a statement indicating that he/she has knowledge of the reporting obligations under Penal Code 11166 and will comply with those provisions. The signed statement shall be retained by the Superintendent or designee. (Penal Code 11166.5)

Employees who work with dependent adults shall be notified of legal responsibilities and reporting procedures pursuant to Welfare and Institutions Code 15630-15637.

The Superintendent or designee also shall notify all employees that:

1. A mandated reporter who reports a known or suspected instance of child abuse or neglect shall not be held civilly or criminally liable for making a report and this immunity shall apply even if the mandated reporter acquired the knowledge or reasonable suspicion of child abuse or neglect outside of his/her professional capacity or outside the scope of his/her employment. Any other person making a report shall not incur civil or criminal liability unless it can be proven that he/she knowingly made a false report or made a report with reckless disregard of the truth or falsity of the report. (Penal Code 11172)

2. If a mandated reporter fails to timely report an incident of known or reasonably suspected child abuse or neglect, he/she may be guilty of a crime punishable by a fine and/or imprisonment. (Penal Code 11166)

3. No employee shall be subject to any sanction by the district for making a report unless it can be shown that he/she knowingly made a false report or made a report with reckless disregard of the truth or falsity of the report. (Penal Code 11166)

Board of Trustees
December 11, 1980
Revised: February 12, 1987
Reviewed: January 16, 1990
Revised: August 1993
Reviewed: September 2000
Revised: Pending

DUTY TO REPORT – ALL EMPLOYEES 6219.01

As outlined in Board Policy 6219, the Anaheim Union High School District expects its employees to maintain the highest ethical standards, behave professionally, follow District policies and regulations, abide by state and federal laws, and exercise good judgment when interacting with students and members of the school community.

Reports of Misconduct

An employee who observes or has knowledge or evidence of another employee's inappropriate conduct or violation of Board Policy 6219 shall immediately report such conduct to the employee's supervisor or the site principal. If the supervisor is the subject of the report, the employee will report directly to the Assistant Superintendent of Human Resources.

The supervisor who receives a report must document, in writing, the concern and provide a copy of the documentation to the Assistant Superintendent of Human Resources.

Duty to Report

When an employee observes conduct by another adult that creates a reasonable suspicion of child abuse or neglect (including sexual abuse), the employee shall file a report pursuant to the District's child abuse reporting procedures as detailed in Board Policy and Administrative Regulation 8806 - Child Abuse Prevention and Reporting.

Investigation

Any reports of employee misconduct or possible boundary violation shall be promptly investigated. The investigation shall include a review the full history of concerns relating to the subject of the concern/complaint.

Any employee who is found to have engaged in inappropriate conduct in violation of law or Board policy shall be subject to disciplinary action and, in the case of a certificated employee, may be subject to a report to the Commission on Teacher Credentialing. The Superintendent or designee shall notify local law enforcement as appropriate.

Violation of Reporting Obligation

An employee who has knowledge of but fails to report inappropriate employee conduct may also be subject to discipline. The District prohibits retaliation against anyone who files a complaint against an employee or reports an employee's inappropriate conduct. Any employee who retaliates against any such complainant, reporter, or other participant in the District's complaint process shall be subject to discipline.

Legal Reference:

EDUCATION CODE
44050 Employee code of conduct; interaction with students
44242.5 Reports and review of alleged misconduct

PENAL CODE

11164-11174.4 Child Abuse and Neglect Reporting Act

CODE OF REGULATIONS, TITLE 5

80303 Reports of dismissal, resignation, and other termination for alleged misconduct
80331-80338 Rules of conduct for professional educators

Board of Trustees
Pending

EMERSON COLLEGE
CLINICAL AFFILIATION AGREEMENT

This Clinical Affiliation Agreement (including all exhibits, attachments and appendices, the "Agreement"), effective as of 8/4/2021 (the "Effective Date"), is by and between Emerson College, a Massachusetts non-profit educational corporation and its agents, employees, affiliates, invitees, or representatives (collectively, "Emerson") and Anaheim Union High School District, a California School District, and its agents, employees, affiliates, invitees, or representatives (collectively, the "Affiliate"). Emerson and Affiliate referred herein individually as a "Party"; collectively, as the "Parties".

RECITALS

WHEREAS, Emerson desires to engage Affiliate for the purpose of providing supervised, practical learning experiences in connection with a clinical program (the "Program") to students of Emerson (each a "Student" and collectively, the "Students"); and

WHEREAS, Affiliate is willing to participate in the Program in accordance with the terms and conditions of this Agreement.

NOW, THEREFORE, in consideration of the premises and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereby agree as follows:

1. **Purpose.** Emerson hereby engages Affiliate, and Affiliate hereby accepts such engagement, to participate in the Program pursuant to the terms and conditions set forth herein. The objective of the Agreement is to help the Students learn about, and engage and exhibit as appropriate, the following:

1.1 Role and responsibilities of the Student within the practice setting.

1.2 Assessments (both formal and informal, direct and dynamic) specific to the populations in that practice setting.

1.3 Treatment approaches/techniques that are evidence-based and appropriate for the populations in that practice setting.

1.4 Patient/client/family centered education and counseling appropriate to and within that practice setting.

1.5 Related disciplines within the practice setting and working collaboratively with patients/families and other team members to ensure an optimal outcome for the client.

1.6 Clinical problem-solving across age span, disorder, and setting.

1.7 Professional and clinical oral and written communication skills appropriate to that practice setting.

1.8 Cultural competency when working with patients/clients/families in all practice settings.

1.9 Adherence to ASHA's Code of Ethics and appropriate ethical behavior.

2. Program Structure; Telehealth Program Contingency.

2.1. Emerson and Affiliate agree that in the normal course of business, the Program will be conducted on-site by the Student at the Affiliate location consistent with all ASHA guidelines.

2.2. In the event of (a) a declared emergency by the federal government or the state government in which either Emerson or Affiliate are located, (b) a continued emergency circumstance in the discretion of either Party, or (c) for the health and safety of the Student as determined by either Party (each, an "Emergency Circumstance"), Emerson or Affiliate may determine to restrict or prohibit on-site placement of the Student at Affiliate.

2.2.1. If either Party decides to restrict or prohibit on-site placement of the Student in response to an Emergency Circumstance, Emerson may request that Affiliate permit the Student to engage in the Program remotely using telecommunication technologies ("Telehealth Program").

2.2.2. If Affiliate agrees to permit a Telehealth Program, the Telehealth Program will be subject to the following terms and conditions:

2.2.2.1. The Telehealth Program will continue for the duration of the time that Emerson is prohibiting on-site placements or until Affiliate allows on-site placements, whichever is later;

2.2.2.2. The Affiliate has or will establish telecommunication capabilities to facilitate telehealth services to its clients for which Students may engage in as part of the Telehealth Program;

2.2.2.3. Any such Telehealth Program shall comply with state licensing and telehealth practice laws as well as ASHA rules (which include compliance with the Council on Academic Accreditation and Council for Clinical Certification), guidelines or recommendations for internship or clinical programs, as either may be modified from time to time in consideration of any Emergency Circumstance;

2.2.2.4. Emerson shall instruct the Student to adhere to all Telehealth Program rules and procedures of the Affiliate made known to the Student, which are necessary for Affiliate to conduct telehealth services in accordance with any applicable laws or regulations; and

2.2.2.5. Student will continue to be covered by Emerson's professional liability insurance as set forth in this Agreement for the duration of such Telehealth Program.

2.3. If Affiliate permits a Telehealth Program in accordance with Section 2.2.2, the Parties will work cooperatively in close consultation to help facilitate the Telehealth Program for the Student. Accordingly, all references to "Program" in this Agreement will mean the "Telehealth Program" as herein defined and the terms of this Agreement will continue to apply in full force and effect to any such Telehealth Program as it would to the Program, provided such terms are not inconsistent with Section 2.2.

2.4. If Affiliate does not permit a Telehealth Program in accordance with Section 2.2.2 of this Agreement, either Party may terminate the Agreement immediately upon written notice to the other Party.

2.5. Affiliate recognizes that during the time of the COVID-19 pandemic or other Emergency Circumstance, there may be increased risk to a Student, employees of Affiliate, or individuals

served by Affiliate as a result of or relating to the Student's in-person placement. Nevertheless, if (i) the Parties do not restrict or prohibit on-site placement pursuant to Section 2.2.1, and (ii) Affiliate and Student agree to pursue the on-site placement, then Emerson and Student will execute appropriate waivers for the Student to participate in the on-site placement. Affiliate acknowledges that Emerson may restrict or prohibit such on-site placement and terminate the Agreement if the Student does not execute applicable waivers.

3. Responsibilities of Emerson.

3.1. Program. Emerson shall be responsible for all academic and accreditation aspects of the Program. Emerson shall maintain custody and control of all educational records and reports relating to Students' clinical learning experience in the Program. Emerson may withdraw any Student from the Program and/or assignment with Affiliate in Emerson's sole discretion.

3.2. Policies, Rules & Regulations of Affiliate. Emerson shall instruct Students participating in the Program (and faculty members, if applicable) to abide by the applicable lawful policies, rules and regulations of Affiliate made known to them during the Program.

3.3. Insurance. Emerson shall ensure that it maintains the following insurance with an AM Best rating of A-VII or better: (a) professional liability insurance covering students, interns and professional staff members in the amount of two million dollars ($2M USD) per claim and four million dollars ($4M USD) in the aggregate, and (b) general commercial liability insurance covering personal or bodily injury and property damages in the amount of one million dollars ($1M USD) per occurrence and three million dollars ($3M USD) in the aggregate.

3.4. Vaccinations. If requested by Affiliate, Emerson shall advise Students of their obligation to provide at their own expense, evidence of vaccinations, as applicable.

3.5. Background Checks. If reasonably requested by Affiliate, Emerson shall ensure that a background investigation of Students is conducted prior to their assignment to Affiliate.

3.6. Health Insurance. If requested by Affiliate, Emerson shall ensure that each Student participating in the Program is covered by health insurance.

4. Responsibilities of Affiliate.

4.1. Program Opportunities and Activities. Affiliate shall appoint an individual to supervise each Student (the "Student Supervisor"). Affiliate shall provide to Students opportunities for suitable clinical learning experiences and supervision consistent with the Program's curriculum and objectives, and shall complete such records and reports necessary for the conduct and evaluation of Student's participation in the Program. Upon request by the Student, Affiliate shall provide the Student with documentation or other information as required for the Student's submission to applicable licensing bodies or agencies.

4.2. Emergency Care. Affiliate acknowledges Emerson's interest in ensuring its Students receive medical care during an emergency at Affiliate, and Affiliate shall make emergency medical care available to Students at Student's expense in case of accident or illness and shall promptly notify Emerson of such medical care.

4.3. Withdrawal. Affiliate reserves the right to withdraw any Student or, if applicable, a faculty member of Emerson, from the Program with Affiliate if (i) the achievement, progress, adjustment, or health of such person does not warrant continuation in the Program; or (ii) the behavior of such person fails to conform to the applicable policies, rules or regulations of Affiliate. Except in unusual circumstances, Affiliate shall make reasonable efforts to consult with Emerson before withdrawing any Student.

4.4. Insurance. Affiliate shall ensure that it maintains (i) comprehensive commercial general liability insurance for personal or bodily injury and property damages of not less than one million dollars ($1M USD) per occurrence and three million dollars ($3M USD) in the aggregate and professional liability insurance in amounts, in each case, of not less than two million dollars ($2M USD) per claim and four million dollars ($4M USD) in the aggregate; or (ii) a program of self-insurance reasonably satisfactory to Emerson, in both cases covering the employees, officers, directors, agents and representatives of Affiliate. Evidence of such insurance or self-insurance reasonably satisfactory to Emerson shall be provided to Emerson upon request. Such insurance shall not be canceled without thirty (30) days' prior written notice to Emerson.

4.5. Indemnification. Affiliate agrees to defend, indemnify and hold harmless Emerson, its corporations, trustees, officers, employees, faculty, students, representatives and agents (collectively, the "Indemnitees") from and against any and all claims, demands, suits, settlements, damages, losses, obligations, liabilities, costs and expenses, including, without limitation, reasonable attorneys' fees and expenses (collectively, "Losses") of any kind or nature paid or incurred by, imposed on, or asserted against the Indemnitees relating to, arising out of, directly or indirectly, or in connection with Affiliate's breach of this Agreement, negligence, or willful misconduct related in any way to this this Agreement or the Program; provided that the maximum aggregate liability under this provision shall not exceed the applicable insurance coverage or benefits set forth in this Agreement.

5. Term and Termination.

5.1 The term of this Agreement ("Term") shall be two (2) years commencing on the Effective Date, and shall expire on 8/4/2023.

5.2. This Agreement may be terminated at any time with or without cause by either Party upon sixty (60) days' written notice; *provided, however*, that such notice shall not impair the activities of the Students then at the Affiliate and participating in the Program.

5.3. In the event of a material breach of this Agreement by either Party, the other Party may terminate this Agreement immediately upon written notice.

5.4. Notwithstanding the on-going nature of this Agreement, Emerson is not obligated to place a Student with Affiliate, and Affiliate is not obligated to accept a placement of a Student. Both placement and acceptance are at the complete discretion of the respective Party. Each student placement will be memorialized by a Student-Supervisor Agreement signed by both the Student and the Affiliate's Student Supervisor.

6. Education Records. If Affiliate obtains student "education records" as defined by the Family Educational Rights and Privacy Act ("FERPA") (20 U.S.C § 1232g; 34 C.F.R. § 99.3), Affiliate acknowledges that Affiliate is receiving such education records as an agent of Emerson and agrees

to comply with FERPA with respect to such records. This section shall survive any cancellation or termination of this Agreement.

7. **Confidentiality.** The Parties agree to keep all non-public information shared between them, including but not limited to personal information about Students (including background checks, if any) and FERPA "education records," strictly confidential. This section shall survive any cancellation or termination of this Agreement.

8. **Status of the Parties.** Each Party to this Agreement shall be considered an independent contractor and this Agreement shall not create a relationship of a joint venture, employer and employee, principal and agent and the like. In no case shall Students in the Program replace or be deemed to be employees of Affiliate. All Students participating in the Program shall be, at all times, unpaid externs of Affiliate without expectation of or entitlement to compensation or employment benefits from Affiliate, including, without limitation, workman's compensation insurance benefits.

9. **No Discrimination.** In connection with the Program, neither Party shall discriminate against any person on the basis of gender or sex (including pregnancy), gender identity or expression, race, color, religion or religious creed, sexual orientation, national origin, ancestry, disability or handicap, age, genetics, marital status, veteran status and any other category protected by federal or state law, including but not limited to Title IX of the Education Amendments Act of 1972.

10. **Compliance with Policies.** Affiliate understands that the Students in the Program are subject to and protected by Emerson policies on academics and conduct. Affiliate agrees to cooperate with Emerson's actions taken or inquiries made pursuant to policies.

11. **Use of Name; Public Disclosure.** Unless Emerson provides prior written approval, Affiliate may not use the name of "Emerson" or any Emerson logo or mark; disclose the terms of this Agreement externally; or communicate with members of the media or otherwise make any public announcement regarding the Program. Notwithstanding the foregoing, Affiliate may disclose the terms of this Agreement as required by law or to comply with a regulatory, accreditation, legal or financial reporting obligation. Affiliate may disclose the terms of this Agreement to legal, tax, or financial advisors. Nothing in this paragraph prevents Affiliate from stating that Students are enrolled in Emerson's program or from publicizing Students' placement if Students agree.

12. **Notices.** Any notices permitted or required by this Agreement shall be in writing and deemed made on the day such notices are sent via email, delivery receipt requested, to the other Party at the address set forth below or to such other persons and address as either Party may designate in writing:

If to the Affiliate: Anaheim Union High School District
501 N. Crescent Way
Anaheim, CA 92803

If to Emerson: Emerson College

Attn: Laura Glufling-Tham
Email: laura_glufling_tham@emerson.edu

With a copy to: Emerson College's Office of the General Counsel: Email: Meredith_ainbinder@emerson.edu

13. **Assignment.** The Parties bind themselves and their successors, assigns, and legal representatives to the other Party to the Agreement and to the successors and assigns of such other Party with respect to all covenants of the Agreement. Affiliate shall not assign or transfer any rights or obligations of Affiliate under this Agreement without the prior written consent of Emerson.

14. **Governing Law.** This Agreement shall be governed by and interpreted in accordance with the laws of the Commonwealth of Massachusetts, without regard to its conflict of law principles. The Parties agree that disputes pertaining to this Agreement must be brought in state and federal courts in the Commonwealth of Massachusetts and will not contest venue or jurisdiction in those courts.

15. **Entire Agreement; Amendment; Waiver.** This Agreement and the exhibits attached hereto in this Agreement set forth the entire understanding between the Parties hereto regarding the subject matter hereof and may not be amended except by an instrument in writing signed by both Parties. Neither the failure nor delay by either Party to exercise any right, remedy, power or privilege under this Agreement shall operate or be construed as a waiver thereof, nor shall any waiver with respect to any occurrence be construed as a waiver with respect to any other occurrence.

<signature page to follow>

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed by their respective duly authorized representatives as of the Effective Date.

EMERSON COLLEGE

By:_____

Title: CSD Department Chair

Name: Ruth Grossman

Anaheim Union High School District

By:_____

Title: Assistant Superintendent, Human Resources

Name: Brad Jackson

AGREEMENT FOR CONSULTING SERVICES

THIS AGREEMENT FOR CONSULTING SERVICES ("Agreement") is made and entered into this 14 day of September 2021 ("Effective Date"), by and between Anaheim Union High School District at 501 N. Crescent Way, Anaheim, CA 92801, hereinafter called "Client", and Cooperative Strategies, LLC at 2855 Michelle Drive, Suite 230, Irvine, CA 92606, hereinafter called "Consultant". The Client and the Consultant in consideration of the mutual promises and conditions herein contained agree as follows:

ARTICLE I.
SERVICES TO BE PERFORMED BY CONSULTANT

Section 1.1 Consulting Services, Statement of Work. Client hereby retains Consultant to perform the services ("Consulting Services") set forth in the statement of work (the "Statement of Work" or "SOW") as attached as Exhibit A to this Agreement. The Consulting Services and the Statement of Work are governed by this Agreement. In the event of any conflict between the terms of this Agreement and the terms of the SOW, the terms of this Agreement shall control. This Agreement along with the SOW shall be referred to hereinafter as the "Agreement".

Section 1.2 No Agency. The relationship of Client and Consultant hereunder is that of independent contractors. In all matters relating to this Agreement, each of Client and Consultant shall be solely responsible and liable for the acts of its employees and agents, and the employees or agents of either party shall not be considered employees or agents of the other party. Neither party shall have any right, power or authority to create any obligation, express or implied, on behalf of the other party, nor shall Client or Consultant act or represent or hold itself out as having authority to act as an agent or partner of the other, or in any way to bind or commit the other to any obligations. Nothing in this Agreement is intended to create or constitute, nor does it create or constitute, an employment, joint venture, partnership, agency, trust or other relationship or association of any kind between the parties.

ARTICLE II.
OWNERSHIP; USE

Section 2.1 Consultant Materials. As between Client and Consultant, Consultant owns any and all, including all intellectual property rights therein, (collectively, "Consultant Materials") (a) computer software (including without limitation financial models, compilations of formulas and spreadsheet models), inventions, designs, programs, improvements, techniques, ideas, concepts, trade secrets and know-how, proprietary models, processes and methods used by Consultant in the performance of the Consulting Services, and (b) reports, drawings, templates, specifications, computer files, field data, notes, other documents and instruments and other works of authorship and developments made, conceived, created, discovered, invented or reduced to practice in the performance of the Consulting Services or otherwise under this Agreement.

Section 2.2 Client's Rights and Obligations. Client acknowledges and agrees that the consideration paid by Client herein only entitles Client to a right to use the hard copy or electronically transmitted reports portion of the Consultant Materials generated pursuant to the Consulting Services (each a "Report"). Client shall not reuse (for any purpose other than the purpose for which the Report was intended) or make any modification to the Reports without the prior written authorization of the Consultant. As Consultant is performing the Consulting

Services solely for the benefit of Client, Client shall, to the fullest extent permitted by law, indemnify and hold harmless Consultant, its shareholders, officers, directors, and employees against any damages, losses, liabilities and costs and expenses, including reasonable attorneys' fees and costs, arising from or in any way connected with the unauthorized use, reuse or modification of the Reports by Client.

Section 2.3 Rights. Consultant reserves all rights in the Consultant Materials, including without limitation the Reports, not granted hereunder. Nothing in this Agreement shall prohibit Consultant from using the Consultant Materials for any purpose either during the term of this Agreement or thereafter. Without limiting the generality of the foregoing, Client acknowledges that Consultant may have used reports and analyses that Consultant authored for other clients as base works or templates for the Reports, and Client acknowledges and agrees that Consultant has the right to use the Reports as base works or templates for reports and analyses that Consultant authors for Consultant's other clients, provided, however that Consultant shall not use any Confidential Information (defined below) provided by Client in such reports and analyses.

ARTICLE III.
COMPENSATION

Section 3.1 Fees. Client shall pay Consultant a professional fee computed according to the fee schedule attached as Exhibit B hereto (the "Fee Schedule") for the Consulting Services rendered hereunder. Consultant may adjust its rates in the event of a written amendment of the Statement of Work resulting in an agreed-to expansion of the Consulting Services to be rendered hereunder or upon agreement of the parties.

Section 3.2 Reimbursement. Client agrees that it shall reimburse Consultant for Consultant's out-of-pocket expenses incurred in performance of the Consulting Services plus a 15% administrative charge calculated thereon. Expenses of Consultant in the performance of any Consulting Services that will be reimbursed by Client are the following:

(a) Cost of clerical assistance @ $50.00 per hour;
(b) Transportation costs, including mileage for the use of personal automobiles at the prevailing IRS standard rate, rental vehicles, travel, lodging and regularly scheduled commercial airline ticket costs;
(c) Third-party photographic reproduction and data purchases; and
(d) Cost of photocopies, facsimile, postage, overnight deliveries, conference call hosting, and phone calls at 5% of Consulting Services billed.

Section 3.3 Invoices. On or about the fifteenth (15) day following each month during which Consulting Services are rendered hereunder, or as soon as is reasonably practicable thereafter, Consultant shall deliver to Client an invoice covering the Consulting Services performed and the reimbursable expenses incurred in the prior month. Client shall pay all invoices within fifteen (15) days of the payment of Client's invoices submitted to the School District upon which Consultant's invoices appear.

Section 3.4 Records. Consultant shall maintain records of its fees relating to the Consulting Services performed and any reimbursable expenses incurred under this Agreement for review by an authorized representative of Client for a period of three (3) years from the date of each invoice delivered by Consultant in relation thereto, provided, however, that any such reviews shall take place during normal business hours.

ARTICLE IV.
OTHER AGREEMENTS OF CONSULTANT

Section 4.1 Performance. Consultant shall perform the Consulting Services in accordance with the Statement of Work and the applicable generally accepted industry standards and practices for such services and shall comply with all applicable laws and regulation in performing hereunder. Client shall provide written notice to Consultant if Client becomes aware of any fault or defect in the Consulting Services, including any errors, omissions or inconsistencies in the Reports. Subject to Section 5.2, should any errors in the Reports caused by Consultant's negligence be detected Consultant shall correct the error at no additional charge to Client by revising the Reports to eliminate the errors and refund to Client the amount paid by Client for the deficient portion of the Consulting Service(s) that resulted in the error.

Section 4.2 Necessary tools. Consultant shall supply all tools and instrumentalities required to perform the Consulting Services under the Agreement.

Section 4.3 Workers' Compensation. Consultant shall maintain workers' compensation insurance for Consultant's employees performing Consulting Services as required by law. Consultant agrees that it shall comply with all federal, state, and local laws and ordinances as it relates to the work to be performed under this Agreement.

Section 4.4 Liability Insurance. Consultant shall, at its sole cost and expense, carry and maintain throughout the term of this Agreement professional liability insurance covering errors and omissions, with limits of not less than $1,000,000 per occurrence or $2,000,000 aggregate. Evidence of such insurance shall be provided to Client upon request.

ARTICLE V.
OTHER AGREEMENTS OF CLIENT

Section 5.1 Client's Assistance. Client shall provide all information, data and documents as specified in the SOW, or reasonably requested by Consultant and which is reasonably necessary to the performance of the Consulting Services. Client shall also satisfy any assumptions and perform any Client obligations identified in the Statement of Work, and shall comply with all applicable laws and regulations in performing hereunder.

Section 5.2 Client Responsibility.

(a) Client acknowledges that, in performing the Consulting Services and preparing the Reports, Consultant will be using and relying upon various data, reports, studies, computer printouts and other information, documents and representations as to facts, the source of which may be Client, public agencies or other third-parties, (all of which shall be referred to herein as the "Client Data"). Client agrees that Consultant is entitled to use and rely upon such Client Data in preparing the Reports and performing the other Consulting Services hereunder, and that Consultant shall not be obligated to establish or verify the accuracy of the Client Data, nor shall Consultant be responsible for the impact or effect of Client Data on its work products (including without limitation the Reports) in the event that such Client Data is in error and therefore introduces error into the work products (including without limitation the Reports).

(b) Client represents and warrants to Consultant that Client has the right to deliver to Consultant the Client Data delivered to Consultant hereunder and to the best of Client's knowledge neither the Client Data, nor its use as contemplated hereunder, shall (i) infringe any intellectual property rights of any third party, (ii) violate

any laws or privacy rights of any third party, or (iii) violate any third parties' privacy policies, and Client shall use commercially reasonable efforts to ensure that the Client Data does not contain any viruses or other damaging or disabling code.

Section 5.3 Testimony. In the event that court appearances, testimony or depositions are required of Consultant by Client in connection with the Consulting Services rendered hereunder, and the parties do not separately contract for such additional services, Client shall compensate Consultant for such appearances at a rate of $200 per hour and shall reimburse Consultant for out-of-pocket expenses on a cost basis. In the event Consultant is subpoenaed by a third-party in relation to services provided under this Agreement, fulfilling such obligations will be considered out of scope services and be billed based on time and materials expended.

Section 5.4 Non-Solicitation. Client shall not solicit the employment of or hire any of Consultant's employees during the term, and for one year following the termination of, this Agreement; provided, however, that the foregoing restrictions shall not prohibit Client from generalized solicitation or advertising, including the use of an independent employment agency or search firm whose efforts are not specifically directed at such employees. Notwithstanding the foregoing, such employees shall not include any individual (a) whose employment with Consultant has terminated for any reason (other than through breach of this Section 5.4), or (b) whose employment or solicitation thereof has been agreed upon in writing by Consultant.

ARTICLE VI.
TERM; TERMINATION

Section 6.1 Term. This Agreement shall become effective on the Effective Date and will continue in effect until the earlier of (a) completion of performance under the SOW, or (b) termination as provided herein.

Section 6.2 Convenience. Either party may terminate this Agreement (and the Statement of Work) for convenience upon thirty (30) prior written days' notice to the other party.

Section 6.3 Breach. Either party may terminate this Agreement (and the Statement of Work) with written notice to the other party if the other party is in material breach of any of its obligations under this Agreement, which breach is not cured within three (3) days' written notice from the other party. Without limiting the generality of the foregoing, if Client fails to make payments when due hereunder, Consultant may suspend performance of the Consulting Services upon written notice to Client. Consultant shall have no liability to Client for any costs or damages arising as a result of such suspension. Upon payment in full by Client (provided that Consultant has not terminated the Agreement in the interim), Consultant shall resume Consulting Services under this Agreement, and the Statement of Work shall be equitably adjusted to compensate for the period of suspension plus any other reasonable time and expense necessary for the Consultant to resume performance.

Section 6.4 Fees. Upon expiration or termination of this Agreement, Client shall pay all of Consultant's fees, expenses and other costs payable by Client pursuant to Article III, which have accrued through the date of expiration or termination unless such termination is due to Consultant's breach of this Agreement.

Section 6.5 Survival. Sections 1,2, 3.1, 3.2, 3.3, 5.2, 5.4, 6.4, 6.5 and Articles II, VII and VIII shall survive the expiration or termination of this Agreement.

ARTICLE VII.
CONFIDENTIALITY

Section 7.1 Definition. "Confidential Information" means all information that is disclosed by a party to the other party and that: (a) is designated as confidential, regardless of the form in which it is disclosed; or (b) relates to a party's markets, customers, patents, trade secrets, inventions, procedures, methods, designs, strategies, distributors or business in general. The term Confidential Information shall not include any item of information which: (i) the receiving party can prove was in its possession without a duty of confidentiality prior to disclosure thereof by the disclosing party whether prior to or during the term of this Agreement; (ii) is or becomes generally available to the public other than as a result of any action or omission by the receiving party; (iii) is rightfully disclosed to the receiving party by a third party without the imposition on the third party of any confidentiality obligation or restrictions on use; or (iv) is independently developed by the receiving party without reference to the disclosing party's Confidential Information, as evidenced by the receiving party's written records.

Section 7.2 Obligation. Each party, as a receiving party, shall (a) hold all Confidential Information of the disclosing party in confidence and not disclose the other party's Confidential Information to anyone except its employees who have a need to know and who are at all times informed of, and understand that they are bound to observe, the same confidentiality and nondisclosure restrictions and obligations as are set forth in this Agreement; (b) use the other party's Confidential Information only as necessary for its performance hereunder; and (c) hold and protect the other party's Confidential Information with the same degree of care that it uses with its own information of like importance, but in no event less than a reasonable standard of care.

Section 7.3 Compelled Disclosure. If either receiving party is requested or required by law or legal process to disclose any of the disclosing party's Confidential Information, the person required to disclose such Confidential Information shall provide the disclosing party with prompt oral and written notice, so that the disclosing party may seek a protective order or other appropriate remedy. In the event that such a protective order or other remedy is not promptly obtained, the receiving party shall furnish only that portion of the disclosing party's Confidential Information which is legally required.

Section 7.4 Injunctive Relief. Each party, as a receiving party, agrees that remedies at law are inadequate to protect against its breach or threatened breach of this Article VII. Accordingly, each party agrees that the other party may obtain injunctive relief against it in the event of any such breach or threat thereof, in addition to any other legal or equitable remedies that may be available.

ARTICLE VIII.
GENERAL PROVISIONS

Section 8.1 Notice. Any notices to be given hereunder by either party to the other may be effected either by personal delivery in writing, by mail or by electronic mail (reader receipt requested). Mailed notices shall be addressed to the parties at the addresses appearing in the introductory paragraph of this Agreement, or at the following email addresses (Consultant: info@coopstrategies.com; Client: _____), but each party may change the address by written notice in accordance with the first sentence of this Section 8.1. Notices

delivered personally or by electronic mail (reader receipt requested) will be deemed communicated as of actual receipt. Mailed notices will be deemed communicated as of two (2) days after mailing.

Section 8.2 Assignment. Neither party may assign this Agreement, in whole or in part and any such attempted assignment shall be void.

Section 8.3 Not Public Official. Neither this Agreement, nor any duties or obligations under this Agreement, nor the intentions or expectations of Client will cause Consultant to be a "public official" as that term is used in Section 87100 of Title 9 of the California Government Code. Client and Consultant agree that Consultant is not a "public official" or "participating in governmental decision" as those terms are used in Section 87100. Client and Consultant also agree that no actions and opinions necessary for the performance of duties under this Agreement will cause Consultant to be a "public official" or "participating in a governmental decision" as those terms are used in Section 87100.

Section 8.4 Entire Agreement. This Agreement and Exhibits A and B hereto supersede any and all agreements, either oral or written, between the parties hereto with respect to the rendering of service by Consultant for Client and contains all of the covenants and agreements between the parties with respect to the rendering of the Consulting Services. Each party to this Agreement acknowledges that no representations, inducements, promises, or agreements, orally or otherwise, have been made by any party, or anyone acting on behalf of any party, which are not embodied herein, and that no other agreement, statement, or promise not contained in this Agreement shall be valid or binding. Any reference to any statute herein shall be construed as including all statutory provisions consolidating, amending or replacing such statute.

Section 8.5 Amendment. This Agreement and any exhibit hereto (including the Statement of Work) may not be amended or modified except as expressly provided herein or in writing by the parties and signed by authorized representatives of both parties.

Section 8.6 Severability. If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force without being impaired or invalidated in any way.

Section 8.7 Governing Law. This Agreement will be governed by and construed in accordance with the laws of the State of California, excluding its choice of law rules.

Section 8.8 Third Parties. Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either Client or Consultant. The Consulting Services are being performed solely for Client's benefit, and no other party or entity shall have any claim against Consultant because of this Agreement or the performance or nonperformance of services hereunder.

Section 8.9 Force Majeure. Neither party will be liable for any failure to perform (except for payment of monies due hereunder) due to unforeseen circumstances or causes beyond its reasonable control, including, but not limited to, acts of God, war, acts of terrorism, embargoes, acts of civil or military authorities, fire, flood, accident, strikes. In the event of force majeure, time for delivery or other performance will be extended for a period equal to the duration of the delay caused thereby.

Section 8.10 Indemnification. Consultant shall defend, indemnify, and hold Client harmless from and against all obligations, losses, liabilities, damages, claims, attachments, executions, demands, actions, and/or proceedings (collectively, "Claims") and all costs and expenses in connection therewith, including reasonable attorneys' fees and expenses, arising out of or connected with the performance of the Consulting Services under this Agreement when such Claims arise from, relate to, or in any way result from Consultant's negligence or willful misconduct.

Section 8.11 Limitation. The parties intend that the Consulting Services shall not subject the Consultant's individual shareholders, officers, directors, members, managers or employees to any personal legal exposure for the risks associated with the Consulting Services. Therefore, and notwithstanding anything to the contrary contained herein, Client agrees that Client's sole and exclusive remedy, any claim, demand or suit shall be directed and/or asserted only against Consultant and not against any of the individual shareholders, officers, directors, members, managers or employees.

Section 8.12 Limitation of Liability. In recognition of the relative risks and benefits of the Consulting Services to both Client and Consultant, the risks have been allocated such that Client agrees, to the fullest extent permitted by law, that, except for breach of Article VII by Consultant, Consultant's total aggregate liability under or relating to this Agreement for any cause of action, including contract, tort and otherwise, shall not exceed the maximum limits of insurance in Article IV under this Agreement.

IN WITNESS WHEREOF, this Agreement has been executed on the Effective Date.

CONSULTANT:	CLIENT:
Cooperative Strategies, LLC	**Anaheim Union High School District**
By: _____	By: _____
Justin Rich Senior Director	Michael Matsuda Superintendent
Date: SEPTEMBER 2, 2021	Date: _____

EXHIBIT A

STATEMENT OF WORK
ANAHEIM UNION HIGH SCHOOL DISTRICT
TRUSTEE AREA REDISTRICTING SERVICES

Cooperative Strategies, LLC shall provide consulting services for Anaheim Union High School District ("School District" or "Client") to assist in the evaluation of existing voting areas with the 2020 Census Data and potential adjustments to such voting areas as result of updated data. The specific tasks include, but are not limited to, the following:

ACTIVITY	TASKS
1. Assessment of Voting Areas and 2020 Census	**1.A. Identify Goals and Priorities** This task involves determining the goals the School District has for the redistricting process. This determination will be based on Education Code and Elections Code, including the California Voting Rights Act and Federal Voting Rights Act.
	1.B. Identify Key Issues and Considerations This task involves identifying the key issues and considerations involved in adjusting voting areas. These may include legal issues, compliance with federal and State regulations, constituent/community concerns, as well as others.
	1.C. Discuss Requirements with Legal Counsel This task involves discussing the list of items identified in Tasks 1.A and 1.B. with staff of the School District and the Client to ensure compliance with all applicable legal, statutory, and organizational requirements.
	1.D. Prepare Census Data Analysis for Trustee Areas This task involves analyzing 2020 Census data to obtain information on population within the School District to determine the population within each voting area and for use in any potential adjustments.
	1.E. Evaluate Population Balance of Current Voting Areas This task involves determining whether the current voting areas meet the population balance requirements utilizing the 2020 Census. Cooperative Strategies shall prepare a report outlining the population within each voting area based on the 2020 Census and a determination of the population variance between the largest and smallest areas.

ACTIVITY	TASKS
	1.F. Attend and Present at Meeting of Board of Education This task involves Cooperative Strategies attending and presenting at a meeting of the Board of Education of School District to review the data from the 2020 Census and review criteria for adjustments of voting areas, if required by the Census results or if requested by the Board.
2. Adjust Voting Areas Based on 2020 Census	**2.A. Create Conceptual Trustee Areas** This task involves using Census data and GIS data gathered to prepare three (3) conceptual Voting Area scenarios. This task will involve preparing alternative Voting Area boundary proposals for consideration, including maps and demographic data for comparative purposes.
	2.B. Present Recommendations to Staff This task involves presenting conceptual Trustee Areas to School District staff for their review and consideration. Cooperative Strategies will prepare deliverables and a presentation with the goal of refining the recommendations that will be delivered to the Board.
	2.C. Present to Governing Board This task involves three (3) meetings to present the scenarios to the Board for comment and review.
	2.D. Assist in Public Outreach This task involves assisting in a public outreach effort to present conceptual scenarios to the public and solicit feedback from constituents on the scenarios.
	2.E. Revise Scenarios This task involves revising the conceptual scenarios based on feedback from the public and the Board.
	2.F. Present Revised Scenarios to Governing Board This task involves presenting the revised scenarios to the Board for consideration and approval of adjusted Voting Areas.
	2.G. Assist in Approval and Implementation Process This task involves assisting in obtaining approval of Voting Areas and assisting with processing the new Voting Areas with the Registrar of Voters.

EXHIBIT B

FEE SCHEDULE
ANAHEIM UNION HIGH SCHOOL DISTRICT
TRUSTEE AREA REDISTRICTING SERVICES

The proposed fees for Cooperative Strategies to perform the services for Anaheim Union High School District ("School District") as described in Exhibit A of this Agreement are outlined below.

SERVICE DESCRIPTION	PROPOSED FEE
Assessment of Voting Areas and 2020 Census	$4,500 (Plus Expenses Up to $450)*
Adjust Voting Areas Based on 2020 Census	$9,500 (Plus Expenses Up to $950)*

**Maximum amount of expenses*

Should the School District require attendance at additional meetings beyond those identified in Exhibit A, the fee shall be $850 per additional meeting.

Should the School District wish to utilize a web-based tool for members of the community to provide scenarios or revise map options, there shall be an additional fee of $5,000 for such service.

Additionally, Cooperative Strategies shall be reimbursed for travel, photocopying, courier, facsimile, clerical, telephone expenses, data services, materials, and other out-of-pocket expenses and administrative charges up to amounts above expressed as "Up to".

ANAHEIM UNION HIGH SCHOOL DISTRICT

AGREEMENT FOR PUPIL TRANSPORTATION

This AGREEMENT, made and entered into the 1st day of July 2021, by and between the

ANAHEIM UNION HIGH SCHOOL DISTRICT
A PUBLIC SCHOOL DISTRICT

And

TGR LEARNING LAB
A NON-PROFIT ORGANIZATION

WITNESSETH:

WHEREAS, Education Code 10900.5 authorized a school district to contract with public authorities as defined in Education Code 10901 for the provision of school transportation services by a district for public authorities and the payment for the same by the benefitted public authority to the district performing said services; and

WHEREAS, the parties hereto desire, from July 1, 2021, through June 30, 2022, that the Anaheim Union High School District (AUHSD) will provide buses and drivers to the TGR LEARNING LAB on an as needed and when available basis.

NOW THEREFORE BE IT AGREED AS FOLLOWS:

1. The AUHSD, for consideration as herein after set forth, shall provide school buses and licensed school bus drivers.

2. The TGR LEARNING LAB, in consideration for services rendered, agrees that the compensation shall be rated at $81 per hour with no mileage or other additional charges.

3. The AUHSD shall indemnify, defend, and hold the TGR LEARNING LAB harmless from any liability for personal injury or property damage arising out of the negligence of the AUHSD. The TGR LEARNING LAB shall indemnify, defend, and hold the AUHSD harmless from any liability for personal injury or property damage arising out of the negligence of the TGR LEARNING LAB.

4. The TGR LEARNING LAB shall for the duration of the Agreement secure and maintain in force at its own cost and expense, at all times during which this Agreement is in effect, Commercial Liability Insurance for personal bodily wrongful death, and broad form property damage losses included, written on an occurrence form, with limits as follows:

    - Each Occurrence $1,000,000

    - Sexual Misconduct (may be included in General Liability) $1,000,000

If the General Liability coverage has any sub-limits or exclusions that apply to coverage for sexual misconduct, the Certificate of Insurance must define those limits or exclusions.

- General Aggregate $2,000,000

5. The TGR LEARNING LAB must provide a Certificate of Insurance or other evidence of insurance satisfactory to Anaheim Union High School District, with specific reference to the event described in this Agreement and by endorsement, the policy must reflect Anaheim Union High School District as an additional insured. The policy number on the certificate of insurance must match the policy number on the endorsement (if Blanket Additional Insured Endorsement is not provided).

6. This agreement is subject to cancellation by either party upon thirty (30) days advanced written notice.

7. This agreement constitutes the entire understanding of the parties hereto with respect to this matter and supersedes all prior discussions and communications. Any modifications to this agreement must be done in writing and signed by both parties in order to be effective.

IN WITNESS WHEREOF. The parties hereto have executed this agreement in duplicate on the day and year first written above.

ANAHEIM UNION HIGH SCHOOL DISTRICT of Orange County, California	TGR LEARNING LAB of Orange County, California
_____	Katherine Bihr _____
Nancy Nien, Ph,D. Assistant Superintendent, Business	Katherine Bihr Executive Director
_____ Date	July 19, 2021 _____ Date

AGREEMENT FOR ENGINEERING SERVICES

1 PARTIES AND DATE.

This Agreement is made and entered into this 30th day of August, 2021 by and between the **Anaheim Union High School District**, a public school district organization organized under the laws of the State of California with its principal place of business at 501 Crescent Way Anaheim CA 92801 ("District") and **Optimum Energy Design (OED)** a Corporation, with one or more engineers licensed to practice in the State of California and with its principal place of business at 5200 E. La Palma Ave., Anaheim, CA 92807 ("Engineer"). District and Engineer are sometimes individually referred to as "Party" and collectively as "Parties."

2 RECITALS.

2.1 District. District is a public school district organized under the laws of the State of California, with power to contract for services necessary to achieve its purpose.

2.2 Engineer. Engineer desires to perform and assume responsibility for the provision of certain professional Engineering services required by the District on the terms and conditions set forth in this Agreement. Engineer warrants that it is fully licensed, qualified, and willing to perform the services required by this Agreement; provided, however, that if Engineer is a corporation or other organization, the Project Engineer designated pursuant to Section 3.2, and not the Engineer itself, shall be fully licensed to practice as an Engineer in the State of California.

2.3 Project. District desires to engage Engineer to render such services for the Modernization and Repairs of the AUHSD Facilities as set forth in this Agreement and to be specifically defined by approved proposals.

3 TERMS

3.1 Employment of Engineer. Engineer promises and agrees to furnish to District all labor, materials, tools, equipment, services, and incidental and customary work necessary to fully and adequately supply the professional engineering and related services necessary for the full and adequate completion of the Project consistent with the provisions of this Agreement (hereinafter referred to as "Services"). The Services are more particularly described throughout this Agreement, including Exhibit "A" attached hereto and incorporated herein by reference. All Services shall be subject to, and performed in accordance with, this Agreement, any exhibits attached hereto and incorporated herein by reference, and all applicable local, state and federal laws, rules and regulations. All Services performed by Engineer shall be subject to the sole and discretionary approval of the District for compliance with the Standard of Care as defined in the Agreement and in

conformance with this Agreement, which approval shall not be unreasonably withheld.

3.2 Project Engineer; Key Personnel.

3.2.1 Project Engineer. The Project Engineer shall: (1) maintain oversight of the Services at all times; (2) have full authority to represent and act on behalf of the Engineer for all purposes under this Agreement; (3) supervise and direct the Services using his or her best skill and attention; (4) be responsible for the means, methods, techniques, sequences and procedures used for the Services; (5) adequately coordinate all portions of the Services; and (6) act as principal contact with District and all contractors, consultants, engineers and inspectors on the Project. Any change in the Project Engineer shall be subject to the District's prior written approval, which approval shall not be unreasonably withheld. The new Project Engineer shall be of at least equal competence as the prior Project Engineer. In the event that District and Engineer cannot agree as to the substitution of a new Project Engineer, District shall be entitled to terminate this Agreement for cause.

3.2.2 Key Personnel. In addition to the Project Engineer, Engineer has represented to the District that certain additional key personnel, engineers and consultants will perform the Services under this Agreement. Should one or more of such personnel, engineers or consultants become unavailable, Engineer may substitute others of at least equal competence upon written approval of the District. In the event that District and Engineer cannot agree as to the substitution of key personnel, engineers or consultants, District shall be entitled to terminate this Agreement for cause. As discussed below, any personnel, engineers or consultants who fail or refuse to perform the Services in a manner acceptable to the District, or who are determined by the District to be uncooperative, incompetent, a threat to the adequate or timely completion of the Project or a threat to the safety of persons or property, shall be promptly removed from the Project by the Engineer at the request of the District.

3.3 Hiring of Consultants and Personnel.

3.3.1 Right to Hire or Employ. Engineer shall have the option, unless District objects in writing after notice, to employ at its expense engineers, experts or other consultants qualified and licensed to render services in connection with the planning and/or administration of the Project, and to delegate to them such duties as Engineer may delegate without relieving Engineer from administrative or other responsibility under this Agreement. Engineer shall be responsible for the coordination and cooperation of Engineer's experts or other consultants. All consultants, including changes in consultants, shall be subject to approval by District in its sole and reasonable discretion. Engineer shall notify District of the identity of all consultants at least fourteen (14) days prior to their commencement of work in order to allow District time to review their qualifications and decline consent to their participation on the Project if deemed necessary by District in its sole and reasonable discretion.

3.3.2 Qualification and License. All engineers, experts and other consultants retained by Engineer in performance of this Agreement shall be qualified to perform the Services assigned to them, and shall be licensed to practice in their respective professions, where required by law.

3.3.3 Standards and Insurance. All engineers, experts and other consultants hired by Engineer shall be required to meet the same standards and insurance requirements set forth in this Agreement, unless other standards or requirements are approved by the District in writing. Unless changes are approved in writing by the District, Engineer's agreements with its consultants shall contain a provision making them subject to all provisions stipulated in this Agreement.

3.3.4 Assignments or Staff Changes. Engineer shall promptly obtain written District approval of any assignment, reassignment or replacement of such engineers, experts and consultants, or of other staff changes of key personnel working on the Project. As provided in the Agreement, any changes in Engineer's consultants and key personnel shall be subject to approval by District.

3.4 Standard of Care.

3.4.1 Standard of Care. Engineer shall perform all Services under this Agreement in a skillful and competent manner, consistent with the standards generally recognized as being employed by professionals qualified to perform the Services in the same discipline in the State of California, and shall be fully responsible to District for any damages to District and delays to the Project as specified in the indemnification provision of this Agreement. Without limiting the foregoing, Engineer shall be fully responsible to the District for any increased costs incurred by the District as a result of any such delays in the design or construction of the Project. Engineer represents and maintains that it is skilled in the professional calling necessary to perform the Services. Engineer warrants that all of its employees, engineers, experts and other consultants shall have sufficient skill and experience to perform the Services assigned to them. Finally, Engineer represents that it, its employees, engineers, experts and other consultants have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the Services assigned to or rendered by them, and that such licenses and approvals shall be maintained throughout the term of this Agreement. As provided for in the indemnification provisions of this Agreement, Engineer shall perform, at its own cost and expense and without reimbursement from the District, any services necessary to correct errors or omissions which are caused by the Engineer's failure to comply with the standard of care provided for herein.

3.4.2 Performance of Employees. Any employee or consultant who is reasonably determined by the District to be uncooperative, incompetent, a threat to the adequate or timely completion of the Project, a threat to the safety of persons or property, or any employee or consultant who fails or refuses to perform the Services in a manner acceptable to the District, shall be promptly removed from the Project by the Engineer and shall not be re-employed to perform any of the Services or to work on the Project.

3.5 Laws and Regulations.

3.5.1 Knowledge and Compliance. Engineer shall keep itself fully informed of and in compliance with all applicable local, state and federal laws, rules and regulations in any

manner affecting the performance of the Services or the Project, and shall give all notices required of the Engineer by law. Engineer shall be liable, pursuant to the standard of care and indemnification provisions of this Agreement, for all violations of such laws and regulations in connection with its Services. If the Engineer performs any work knowing it to be contrary to such laws, rules and regulations and without giving written notice to the District, Engineer shall be solely responsible for all costs arising there from. Engineer shall defend, indemnify and hold District, its officials, officers, employees and agents free and harmless, pursuant to the indemnification provisions of this Agreement, from any claim or liability arising out of any failure or alleged failure to comply with such laws, rules or regulations.

3.5.2 Drawings and Specifications. Engineer shall cause all drawings and specifications to conform to any applicable requirements of federal, state and local laws, rules and regulations, including, but not limited to, the California Building Code, the California Education Code, Titles 19, 21 and 24 of the California Code of Regulations, and any requirements of the Division of State Architect (including structural safety, fire/life safety and access compliance section), the State Department of Education, the California Department of General Services and local jurisdictions, in effect as of the time the drawings and specifications are prepared or revised during the latest phase of the Services described in Exhibit "A" attached hereto. Any significant revisions made necessary by changes in such laws, rules and regulations, which were not known or reasonably should not have been known, by Engineer may be compensated as Additional Services. Engineer shall cause the necessary copies of such drawings and specifications to be filed with any governmental bodies with approval jurisdiction over the Project, in accordance with the Services described in Exhibit "A" attached hereto.

3.5.3 Americans with Disabilities Act. Engineer will use its best professional efforts to interpret all applicable federal, state and local laws, rules and regulations with respect to access, including those of the Americans with Disabilities Act ("ADA"). Engineer shall inform District of the existence of inconsistencies of which it is aware or reasonably should be aware between federal and state accessibility laws, rules and regulations, as well as any other issues which are subject to conflicting interpretations of the law, and shall provide District with its interpretation of such inconsistencies and conflicting interpretations. Unless Engineer brings such inconsistencies and conflicting interpretations to the attention of the District and requests District's direction on how to proceed, the Engineer's interpretation of such inconsistencies and conflicting interpretations shall be the sole responsibility and liability of Engineer, and the Engineer shall correct all plans, specifications and other documents prepared for the Project at no additional cost if its interpretations are shown to be incorrect. If Engineer brings such inconsistencies and conflicting interpretations to the attention of the District and request's District's direction on how to proceed, Engineer shall be responsible to the District only pursuant to the indemnification provision of this Agreement. District acknowledges that the requirements of the federal and state accessibility laws are subject to various and possibly contradictory interpretations, and that the Engineer cannot warrant or guarantee that its interpretation will be correct. Engineer will adhere to the standard of care provided for in this Agreement and will use its reasonable professional efforts and judgment in making its interpretations.

3.5.4 Permits, Approvals and Authorizations. Engineer shall provide District with a list of all permits, approvals or other authorizations required for the Project from all federal, state or local governmental bodies with approval jurisdiction over the Project. Engineer

shall then assist the District in obtaining all such permits, approvals and other authorizations. The costs of such permits, approvals and other authorizations shall be paid by the District.

3.6 Independent Contractor.

3.6.1 Control and Payment of Subordinates. District retains Engineer on an independent contractor basis and Engineer is not an employee of District. Engineer is not an employee for state tax, federal tax or any other purpose, and is not entitled to the rights or benefits afforded to District's employees. Any additional personnel performing the Services under this Agreement on behalf of Engineer shall also not be employees of District, and shall at all times be under Engineer's exclusive direction and control. Engineer shall pay all wages, salaries, and other amounts due such personnel in connection with their performance of Services under this Agreement and as required by law. Engineer shall be responsible for all reports and obligations respecting such additional personnel, including, but not limited to: social security taxes, income tax withholding, unemployment insurance, disability insurance, and workers' compensation insurance.

3.7 Schedule of Services.

3.7.1 Timely Performance Standard. The District shall approve proposals from the Engineer, incorporating the terms and conditions set forth herein, with any noted exceptions, authorizing the Engineer to proceed with the work described therein. The District shall not be liable for payment for any work performed by the Engineer for which the District has not given written approval. Engineer shall perform all Services hereunder as expeditiously as is consistent with professional skill and care, as well as the orderly progress of the Project work so as not to be the cause, in whole or in part, of delays in the completion of the Project or in the achievement of any Project milestones, as provided herein. Specifically, Engineer shall perform its Services so as to allow for the full and adequate completion of the Project within the time required by the District and within any completion schedules adopted for the Project. Engineer agrees to coordinate with District's staff, contractors and consultants in the performance of the Services, and shall be available to District's staff, contractors and consultants at all reasonable times.

3.7.2 Performance Schedule. Engineer shall prepare an estimated time schedule for the performance of Engineer's Services, to be adjusted as the Project proceeds. Such schedule shall be subject to the District's review and approval, which approval shall not be unreasonably withheld, and shall include allowances for periods of time required for District's review and approval of submissions, and for approvals of authorities having jurisdiction over Project approval and funding. If District and Engineer cannot mutually agree on a performance schedule, District shall have the authority to immediately terminate this Agreement. The schedule, including any excusable delays, shall not be exceeded by Engineer without the prior written approval of District. If the Engineer's Services are not completed within the time provided by the agreed upon performance schedule, or any milestones established therein, it is understood, acknowledged and agreed that the District will suffer damage for which the Engineer will be responsible pursuant to the indemnification provision of this Agreement.

3.7.3 Excusable Delays. Any delays in Engineer's work caused by the following shall be added to the time for completion of any obligations of Engineer: (1) the

actions of District or its employees; (2) the actions of those in direct contractual relationship with District; (3) the actions of any governmental agency having jurisdiction over the Project; (4) the actions of any parties not within the reasonable control of the Engineer; and (5) any act of God or other unforeseen occurrence not due to any fault or negligence on the part of Engineer.

3.7.4 Request for Excusable Delay Credit. The Engineer shall, within ten (10) calendar days of the beginning of any excusable delay (unless District grants in writing a further period of time to file such notice prior to the date of final payment under the Agreement), notify the District in writing of the causes of delay. District will then ascertain the facts and the extent of the delay, and grant an extension of time for completing the Services when, in its sole and reasonable judgment, the findings of fact justify such an extension. The District's findings of fact thereon shall be final and conclusive on the parties. Extensions of time shall apply only to that portion of the Services affected by the delay and shall not apply to other portions of the Services not so affected. If Additional Services are required as a result of an excusable delay, the parties shall mutually agree thereto pursuant to the Additional Services provision of this Agreement. Should Engineer make an application for an extension of time, Engineer shall submit evidence that the insurance policies required by this Agreement remain in effect during the requested additional period of time.

3.8 Additional Engineering Services.

3.8.1 Request for Services. At District's request, Engineer may be asked to perform services not otherwise included in this Agreement, not included within the basic services listed in Exhibit "A" attached hereto, and/or not customarily furnished in accordance with generally accepted Engineering practices.

3.8.2 Definition. As used herein, "Additional Services" mean: (1) any work which is determined by District to be necessary for the proper completion of the Project, but which the parties did not reasonably anticipate would be necessary for the Engineer to perform at the execution of this Agreement; or (2) any work listed as Additional Services in Exhibit "A" attached hereto. Engineer shall not perform, nor be compensated for, Additional Services without prior written authorization from District and without an agreement between the District and Engineer as to the scope and compensation to be paid for such services. District shall pay Engineer for any approved Additional Services, pursuant to the compensation provisions herein, so long as such services are not made necessary through the fault of Engineer pursuant to the indemnification provision of this Agreement.

3.8.3 Examples of Additional Services. Such Additional Services shall not include any redesign or revisions to drawings, specifications or other documents when such revisions are necessary in order to bring such documents into compliance with applicable laws, rules, regulations or codes of which Engineer was aware or should have been aware pursuant to the laws and regulations provision of this Agreement above. Such Additional Services may include, but shall not be limited to:

3.8.3.1 Separately Bid Portions of Project. Plan preparation and/or administration of work on portions of the Project separately bid.

3.8.3.2 Fault of Contractor. Services caused by delinquency, default or insolvency of contractor, or by major defects in the work of the contractor, provided that any such services made necessary by the failure of Engineer to detect and report such matters when it reasonably should have done so shall not be compensated.

3.8.3.3 Inconsistent Approvals or Instructions. Revisions in drawings, specifications or other documents when such revisions are inconsistent with written approvals or instructions previously given and are due to causes beyond the control of Engineer.

3.8.3.4 Legal Proceedings. Serving as an expert witness on District's behalf or attending legal proceedings to which the Engineer is not a party.

3.8.3.5 Damage Repair. Supervision of repair of damages to any structure.

3.8.3.6 Extra Environmental Services. Additional work required for environmental conditions (e.g. asbestos or site conditions) not already contemplated within the Engineer's services for the Project.

3.8.3.7 Inspection Services. Professional inspection services, as required, in strict accordance with all applicable local, state and federal laws, rules and regulations.

3.9 District Responsibilities. District's responsibilities shall include the following:

3.9.1 Data and Information. District shall make available to Engineer all necessary data and information concerning the purpose and requirements of the Project, including scheduling and budget limitations, objectives, constraints and criteria. As part of the budget limitation information, the District shall provide the Engineer with a preliminary construction budget ("District's Preliminary Construction Budget").

3.9.2 Bid Phase. Distribute or delegate to others, included but not limited to the Engineer, Final Construction Bid Documents to bidders and conduct the opening and review of bids for the Project.

3.9.3 Testing. Retain consultant(s) to conduct chemical, mechanical, soils, geological or other tests required for proper design of the Project, and furnish such surveys, borings, test pits, and other tests as may be necessary to reveal conditions of the site which must be known to determine soil condition or to ensure the proper development of the required drawings and specifications.

3.9.4 Required Inspections and Tests. Retain consultant(s) to conduct materials testing and inspection, as required by Title 21 of the California Code of Regulations, or to conduct any other environmental or hazardous materials testing and inspection pursuant to any other applicable laws, rules or regulations.

3.9.5 Fees of Reviewing or Licensing Agencies. Directly pay or reimburse the payment of all fees required by any reviewing or licensing agency, or other agency having approval jurisdiction over the Project.

3.9.6 District's Representative. Designate a person to act as its representative for the performance of this Agreement ("District's Representative"). The District's Representative shall be authorized to act as liaison between Engineer and District in the administration of this Agreement and the Construction Documents, and shall have the power to act on behalf of the District for all purposes under this Agreement. Such person shall assist Engineer in observing construction of the Project and participating in the preparation of the Punch List Items required by Exhibit "A" attached hereto. District may designate new and/or different individuals to act as District's Representative from time to time. The District's Representative shall render decisions in a timely manner so as to avoid unreasonable delay in the orderly and sequential progress of the Services, as provided in the excusable delay provisions of this Agreement above.

3.9.7 Review and Approve Documents. Review all documents, including change orders and other matters requiring approval by the District Council or other officials. District shall advise Engineer of decisions pertaining to such documents within a reasonable time after submission, so as not to cause unreasonable delay as provided in the excusable delay provisions of this Agreement above.

3.10 Compensation.

3.10.1 Engineer's Compensation for Basic Services. Subject to adjustment under Exhibit "B" attached hereto, District shall pay to Engineer, for the performance of all Services rendered under this Agreement, a not to exceed amount of **THIRTY-ONE THOUSAND NINE HUNDRED DOLLARS $31,900.00** in incremental amounts set forth in approved proposals prior to performance of Services as described herein ("Total Compensation"). The Total Compensation shall constitute complete and adequate payment for the Services Provided under this Agreement.

3.10.2 Payment for Basic Service. In compliance with Civil Code Section 3320, District shall make progress payments to Engineer monthly upon receipt of Engineer's statement on account of compensation for Basic Services. The amount of the progress payment shall be the fraction of estimated compensation for Basic Services for the particular phase, which fraction has the services performed that month as the numerator and the total services required within the particular phase as the denominator. The payments shall be such that the total of all progress payments made shall not exceed the following percentages (cumulative, by phases) of the total compensation to be paid to Engineer at various phases for Basic Services:

Final Schematic Design Phase completed	10%
Design Development Phase completed	27%
Construction Documents Phase completed	62%
DSA/Agency Approval Phase completed	67%
Bidding Phase completed	69%
Construction Administration Phase completed	94%
DSA Certification / Project Close-Out Phase completed	100%

3.10.3 Payment for Additional Services. Additional Services may be authorized pursuant to the applicable provisions of this Agreement. If authorized, such Additional Services will be compensated at the rates and in the manner set forth in Exhibit "B" attached hereto and incorporated herein by reference, unless a flat rate or some other form of compensation is mutually agreed upon by the parties. Engineer shall be paid for Additional Services, as defined by this Agreement, so long as they have been approved in advance by the District. If District requires Engineer to hire consultants to perform any Additional Services, Engineer shall be compensated therefore at the rates and in the manner set forth in Exhibit "B" attached hereto and incorporated herein by reference, unless a flat rate or some other form of compensation is mutually agreed upon by the parties. District shall have the authority to review and approve the rates of any such consultants. In addition, Engineer shall be reimbursed for any expenses incurred by such consultants pursuant to the terms and conditions of Section 3.10.4.

3.10.4 Reimbursable Expenses. Reimbursable expenses are in addition to compensation for the Services and Additional Services. Engineer shall not be reimbursed for any expenses unless authorized in writing by District, which approval may be evidenced by inclusion in Exhibit "B" attached hereto. Such reimbursable expenses shall include only those expenses which are reasonably and necessarily incurred by Engineer in the interest of the Project. Engineer shall be required to acquire prior written consent in order to obtain reimbursement for the following: (1) extraordinary transportation expenses incurred in connection with the Project; (2) out-of-town travel expenses incurred in connection with the Project; (3) fees paid for securing approval of authorities having jurisdiction over the Project; (4) additional document duplication costs in excess of the number of sets set forth in Exhibit "A" and (5) other costs, fees and expenses not specifically allowed under this agreement or a part of an approved proposal.

3.10.5 Payment to Engineer. Engineer's compensation and reimbursable expenses shall be paid by District to Engineer no more often than monthly. Such periodic payments shall be made based upon the percentage of work completed. and in accordance with the compensation rates indicated in Exhibit "B" attached hereto and incorporated herein by reference. In order to receive payment, Engineer shall present to District an itemized statement which indicates Services performed, percentage of Services completed, method for computing the amount payable, and the amount to be paid. The statement shall describe the amount of Services provided since the initial commencement date, or since the start of the subsequent billing periods, as appropriate, through the date of the statement, as well as those expenses for which reimbursement is requested for that statement period. District shall, within thirty (30) days of receiving such statement, review the statement and pay all approved charges thereon pursuant to the provisions of Civil Code Section 3320. Disputed amounts shall be resolved by the parties in a mutually agreeable manner.

Payments made for Additional Services shall be made in installments, not more often than monthly, proportionate to the degree of completion of such services or in such other manner as the parties shall specify when such services are agreed upon, and in accordance with any authorized fee or rate schedule. In order to receive payment, Engineer shall present to District an itemized statement which indicates the Additional Services performed, percentage of Additional Services completed, method for computing the amount payable, and the amount to be paid. The statement shall describe the amount of Additional Services provided since the initial

commencement date, or since the start of the subsequent billing periods, as appropriate, through the date of the statement. District shall, within thirty (30) days of receiving such statement, review the statement and pay all approved charges thereon pursuant to the provisions of Civil Code Section 3320. Disputed amounts shall be resolved by the parties in a mutually agreeable manner. Upon cancellation or termination of this Agreement, Engineer shall be compensated as set forth in the termination provision herein.

3.10.6 Withholding Payment to Engineer. The District may withhold payment, in whole or in part, to the extent reasonably necessary to protect the District from claims, demands, causes of action, costs, expenses, liabilities, losses, damages, or injuries of any kind to the extent arising out of or caused by the intentional or negligent acts, errors or omissions protected under the indemnification provisions of this Agreement. Failure by District to deduct any sums from a progress payment shall not constitute a waiver of the District's right to such sums. The District may keep any monies which would otherwise be payable at any time hereunder and apply the same, or so much as may be necessary therefore, to the payment of any expenses, losses, or damages as determined by the District, incurred by the District for which Engineer is liable under the Agreement or state law. Payments to the Engineer for compensation and reimbursable expenses due shall not be contingent on the construction, completion or ultimate success of the Project. Payment to the Engineer shall not be withheld, postponed, or made contingent upon receipt by the District of offsetting reimbursement or credit from parties not within the Engineer's reasonable control.

3.10.7 Prevailing Wages. Engineer is aware of the requirements of California Labor Code Sections 1720, et seq., and 1770, et seq., as well as California Code of Regulations, Title 8, Section 16000, et seq., ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects. Since the Services are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and since the total compensation is $1,000 or more, Engineer agrees to fully comply with and to require its consultants to fully comply with such Prevailing Wage Laws. District shall provide Engineer with a copy of the prevailing rates of per diem wages in effect at the commencement of this Agreement. Engineer shall make copies of the prevailing rates of per diem wages for each craft, classification or type of worker needed to execute the Services available to interested parties upon request, and shall post copies at the Engineer's principal place of business and at the Project site. Engineer shall defend, indemnify and hold the District, its elected officials, officers, employees and agents free and harmless from any claims, liabilities, costs, penalties or interest arising out of any failure or alleged failure of the Engineer or its consultants to comply with the Prevailing Wage Laws.

3.11 Notice to Proceed.

Engineer shall not proceed with performance of any Services under this Agreement unless and until the District provides a written notice to proceed.

3.12. Termination, Suspension and Abandonment.

3.12.1 District's Termination for Convenience; Engineer's Termination for Cause. District hereby reserves the right to suspend or abandon, at any time and for any reason, all or any portion of the Project and the construction work thereon, or to terminate this Agreement at any time with or without cause. Engineer shall be provided with at least seven (7) days advanced written notice of such suspension, abandonment or termination. In the event of such suspension, abandonment or termination, Engineer shall be paid for Services and reimbursable expenses rendered up to the date of such suspension, abandonment or termination, pursuant to the schedule of payments provided for in this Agreement, less any claims against or damages suffered by District as a result of the default, if any, by Engineer. Engineer hereby expressly waives any and all claims for damages or compensation arising under this Section 3.12, except as set forth herein, in the event of such suspension, abandonment or termination. Engineer may terminate this Agreement for substantial breach of performance by the District, such as failure to make payment to Engineer as provided in this Agreement.

3.12.2 District's Suspension of Work. If Engineer's Services are suspended by District, District may require Engineer to resume such Services within ninety (90) days after written notice from District. When the Project is resumed, the Total Compensation and schedule of Services shall be equitably adjusted upon mutual agreement of the District and Engineer.

3.12.3 Documents and Other Data. Within Seven (7) calendar days following suspension, abandonment or termination of this Agreement, Engineer shall provide to District all preliminary studies, sketches, working drawings, specifications, computations, and all other Project Documents, as defined below, to which District would have been entitled at the completion of Engineer's Services under this Agreement. Upon payment of the amount required to be paid to Engineer pursuant to the termination provisions of this Agreement, District shall have the rights, as provided in this Agreement hereinafter, to use such Project Documents prepared by or on behalf of Engineer under this Agreement. In the event of a dispute regarding the amount of compensation to which the Engineer is entitled under the termination provisions of this Agreement, the Parties shall be subject to Section 3.19 of this Agreement and Engineer shall provide all Project Documents to District upon payment of the undisputed amount. Engineer shall have no right to retain or fail to provide to District any such documents pending resolution of the dispute. Engineer shall make such documents available to District without additional compensation other than as may be approved as a reimbursable expense.

3.12.4 Employment of other Engineers. In the event this Agreement is terminated in whole or in part as provided herein, District may procure, upon such terms and in such manner as it may determine appropriate, services similar to those terminated.

3.13 Ownership and Use of Documents; Confidentiality.

3.13.1 Ownership. Pursuant to California Education Code section 17316 and the requirements of the District, all plans, specifications, original or reproducible transparencies of working drawings and master plans, preliminary sketches, Engineering presentation drawings,

structural computations, estimates and any other documents prepared pursuant to this Agreement, including, but not limited to, any other works of authorship fixed in any tangible medium of expression such as writings, physical drawings and data magnetically or otherwise recorded on computer diskettes (hereinafter referred to as the "Project Documents") shall be and remain the property of District. Although the official copyright in all Project Documents shall remain with the Engineer or other applicable subcontractors or consultants, the Project Documents shall be the property of District whether or not the work for which they were made is executed or completed. Within thirty (30) calendar days following completion of the Project, Engineer shall provide to District copies of all Project Documents required by District. In addition, Engineer shall retain copies of all Project Documents on file for a minimum of five (5) years following completion of the Project, and shall make copies available to District upon the payment of reasonable duplication costs. Before destroying the Project Documents following this retention period, Engineer shall make a reasonable effort to notify District and provide District with the opportunity to obtain the documents.

3.13.2 Right to Use. Engineer grants to District the right to use and reuse all or part of the Project Documents, at District's sole discretion with no additional compensation to Engineer, for the construction of all or part of this Project. District is not bound by this Agreement to employ the services of Engineer in the event such documents are used or reused. District shall be able to use or reuse the Project Documents for their intended purposes or to otherwise complete this Project, if necessary, without risk of liability to the District. However, any use or reuse by District of the Project Documents for other than their intended use or on any project other than this Project without employing the services of Engineer shall be at District's own risk. If District uses or reuses the Project Documents on any project other than this Project, it shall remove the Engineer's seal from the Project Documents and indemnify and hold harmless Engineer and its officers, directors, agents and employees from claims arising out of the negligent use or re-use of the Project Documents on such other project. Engineer shall be responsible and liable for its Project Documents, pursuant to the terms of this Agreement, only with respect to the condition of the Project Documents at the time they are provided to the District upon completion, suspension, abandonment or termination. Engineer shall not be responsible or liable for any revisions to the Project Documents made by any party other than Engineer, a party for whom the Engineer is legally responsible or liable, or anyone approved by the Engineer.

3.13.3 License. This Agreement creates a non-exclusive and perpetual license for District to copy, use, modify or reuse any and all Project Documents and any intellectual property rights therein. Engineer shall require any and all subcontractors and consultants to agree in writing that District is granted a non-exclusive and perpetual license for the work of such subcontractors or consultants performed pursuant to this Agreement.

3.13.4 Right to License. Engineer represents and warrants that Engineer has the legal right to license any and all copyrights, designs and other intellectual property embodied in the Project Documents that Engineer prepares or causes to be prepared pursuant to this Agreement. Engineer shall indemnify and hold District harmless pursuant to the indemnification provisions of this Agreement for any breach of this Section. Engineer makes no such representation and warranty in regard to previously prepared designs, plans, specifications,

studies, drawings, estimates or other documents that were prepared by design professionals other than Engineer and provided to Engineer by District.

3.13.5 Confidentiality. All Project Documents, either created by or provided to Engineer in connection with the performance of this Agreement, shall be held confidential by Engineer to the extent they are not subject to disclosure pursuant to the Public Records Act. All Project Documents shall not, without the written consent of District, be used or reproduced by Engineer for any purposes other than the performance of the Services. Engineer shall not disclose, cause or facilitate the disclosure of the Project Documents to any person or entity not connected with the performance of the Services or the Project. Nothing furnished to Engineer which is otherwise known to Engineer or is generally known, or has become known, to the related industry shall be deemed confidential. Engineer shall not use District's name or insignia, photographs of the Project, or any publicity pertaining to the Services or the Project in any magazine, trade paper, newspaper, television or radio production or other similar medium without the written consent of District.

3.14 Indemnification.

Engineer shall defend, indemnify and hold District, its officials, officers, employees, volunteers and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury of any kind, in law or equity, to property or persons, including wrongful death, to the extent arising out of or incident to any intentional or negligent acts, errors or omissions of Engineer, its officials, officers, employees, subcontractors, consultants or agents in the performance of the Services, the Project or this Agreement, including without limitation the payment of all consequential damages and reasonable attorney's fees, expert witness fees and other related costs and expenses of defense. Engineer shall defend, at Engineer's own cost, expense and risk, any and all such aforesaid suits, actions or other legal proceedings of every kind that may be brought or instituted against District, it's officials, officers, employees, volunteers and agents. Engineer shall pay and satisfy any judgment, award or decree that may be rendered against District, its officials, officers, employees, volunteers and agents in any such suits, actions or other legal proceedings. Engineer shall also reimburse District for the cost of any settlement paid by District arising out of any such claims, demands, causes of action, costs, expenses, liabilities, loses, damages, injuries, suits, actions, or other legal proceedings. Such reimbursement shall include payment for District's reasonable attorney's fees and costs, including expert witness fees. Engineer shall reimburse District, its officials, officers, employees, volunteers and agents for any and all legal expenses and costs, including expert witness fees, incurred by each of them in connection therewith or in enforcing the indemnity herein provided. Engineer's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by the District, its officials, officers, employees, volunteers and agents.

3.15 Insurance.

3.15.1 Time for Compliance. Engineer shall not commence Services under this Agreement until it has provided evidence satisfactory to the District that it has secured all insurance required under this Section.

3.15.2 Minimum Requirements. Engineer shall, at its expense, procure and maintain for the duration of the Agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the Agreement by the Engineer, its officials, officers, agents, representatives, employees or subcontractors. Such insurance shall meet at least the following minimum levels of coverage:

(A) Minimum Scope of Insurance. Coverage shall be at least as broad as the latest version of the following: (1) *General Liability:* Insurance Services Office Commercial General Liability coverage (occurrence form CG 0001); (2) *Automobile Liability:* Insurance Services Office Business Auto Coverage form number CA 0001, code 1 (any auto); (3) *Workers' Compensation and Employers' Liability:* Workers' Compensation insurance as required by the State of California and Employer's Liability Insurance; and (4) *Professional Liability:* Coverage which is appropriate to the Engineer's profession, or that of its consultants or subcontractors.

(B) Minimum Limits of Insurance. Coverage shall provide limits no less than: (1) *General Liability:* $1,000,000 per occurrence for bodily injury, personal injury and property damage. If Commercial General Liability Insurance or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to this Agreement or the general aggregate limit shall be twice the required occurrence limit; (2) *Automobile Liability:* $1,000,000 per accident for bodily injury and property damage; (3) *Workers' Compensation and Employer's Liability:* Workers' compensation limits as required by the Labor Code of the State of California. Employers Liability limits of $1,000,000 per accident for bodily injury or disease; and (4) *Professional Liability:* Not less than $1,000,000 per claim.

3.15.3 Professional Liability. Engineer and its consultants and subcontractors shall procure and maintain, for a period of five (5) years following completion of the Project, errors and omissions liability insurance with limits discussed in this Section. This insurance shall be endorsed to include contractual liability.

3.15.4 Insurance Endorsements. The insurance policies shall contain the following provisions, or Engineer shall provide endorsements on forms supplied or approved by the District to add the following provisions to the insurance policies:

(A) General Liability. The general liability policy shall be endorsed to state that: (A) the District, its directors, officials, officers, employees and agents shall be covered as additional insureds with respect to the performance of the Agreement by the Engineer, its officials, officers, agents, representatives, employees or subcontractors, including materials, parts or equipment furnished in connection with such services; and (B) the insurance coverage shall be primary insurance as respects the District, its directors, officials, officers, employees and agents, or if excess, shall stand in an unbroken chain of coverage excess of the Engineer's scheduled underlying coverage. Any insurance or self-insurance maintained by the District, its directors, officials, officers, employees and agents shall be excess of the Engineer's insurance and shall not be called upon to contribute with it in any way.

(B) Automobile Liability. The automobile liability policy shall be endorsed to state that: (A) the District, its directors, officials, officers, employees and agents

shall be covered as additional insureds with respect to the ownership, operation, maintenance, use, loading or unloading of any auto owned, leased, hired or borrowed by the Engineer or for which the Engineer is responsible; and (B) the insurance coverage shall be primary insurance as respects the District, its directors, officials, officers, employees and agents, or if excess, shall stand in an unbroken chain of coverage excess of the Engineer's scheduled underlying coverage. Any insurance or self-insurance maintained by the District, its directors, officials, officers, employees and agents shall be excess of the Engineer's insurance and shall not be called upon to contribute with it in any way.

(C) Workers' Compensation and Employers Liability Coverage. The insurer shall agree to waive all rights of subrogation against the District, its directors, officials, officers, employees and agents for losses paid under the terms of the insurance policy which arise from work performed by the Engineer.

(D) All Coverages. Each insurance policy required by this Agreement shall be endorsed to state that: (A) coverage shall not be suspended, voided, reduced or canceled except after thirty (30) days prior written notice by certified mail, return receipt requested, has been given to the District; and (B) any failure to comply with reporting or other provisions of the policies, including breaches of warranties, shall not affect coverage provided to the District, its directors, officials, officers, employees and agents.

3.15.5 Separation of Insureds; No Special Limitations. All insurance required by this Section shall contain standard separation of insureds provisions. In addition, such insurance shall not contain any special limitations on the scope of protection afforded to the District, its directors, officials, officers, employees and agents.

3.15.6 Deductibles and Self-Insurance Retentions. Any deductibles or self-insured retentions must be declared to and approved by the District. Engineer shall guarantee that, at the option of the District, either: (A) the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects the District, its directors, officials, officers, employees and agents; or (B) the Engineer shall procure a bond guaranteeing payment of losses and related investigation costs, claims and administrative and defense expenses.

3.15.7 Acceptability of Insurers. Insurance is to be placed with insurers with a current A.M. Best's rating no less than A:VII, licensed to do business in California, and satisfactory to the District.

3.15.8 Verification of Coverage. Engineer shall furnish District with original certificates of insurance and endorsements effecting coverage required by this Agreement on forms satisfactory to the District. The certificates and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf, and shall be on forms provided by the District, if requested. All certificates and endorsements must be received and approved by the District before work commences. The District reserves the right to require complete, certified copies of all required insurance policies, at any time.

3.15.9 Subcontractor and Consultant Insurance Requirements. Engineer shall not allow any of its engineers, experts or other consultants to commence work on any subcontract

until they have provided evidence satisfactory to the District that they have secured all insurance required under this Section. If requested by Engineer, District may approve different scopes or minimum limits of insurance for particular engineers, experts or other consultants. Unless otherwise approved by the District, the engineers, experts and other consultants shall comply with each and every provision of this Section.

3.16 Records.

Engineer shall maintain complete and accurate records with respect to all costs and expenses incurred under this Agreement. All such records shall be clearly identifiable. Engineer shall allow a representative of District during normal business hours to examine, audit, and make transcripts or copies of such records and any other documents created pursuant to this Agreement. Engineer shall allow inspection of all work, data, documents, proceedings, and activities related to the Agreement for a period of five (5) years from the date of final payment under this Agreement.

3.17 Standardized Manufactured Items.

Engineer shall cooperate and consult with District in the use and selection of manufactured items on the Project, including but not limited to, paint, hardware, plumbing, mechanical and electrical equipment, fixtures, roofing materials and floor coverings. All such manufactured items shall be standardized to District's criteria to the extent such criteria do not interfere with building design.

3.18 Limitation of Agreement.

This Agreement is limited to and includes only the work included in the Project described above and as determined at the time the schematic drawings and site utilization plans are approved. Any subsequent construction at the site of the Project, or at any other District site, will be covered by, and be the subject of, a separate Agreement for Engineering services between District and the Engineer chosen therefore by District.

3.19 Dispute Resolution.

In the unlikely event of a dispute, each person signing this Agreement (or his or her successor) shall mutually attempt resolution first by informal face-to-face negotiations. If mutually agreeable to the parties, any remaining deputes shall be submitted to a mutually agreeable independent third-party for mediation, whose decision of the dispute shall be final and binding on all parties. The type and process of mediation to be utilized shall be subject to the mutual agreement of the parties.

3.20 Successors and Assigns.

This Agreement shall be binding upon and shall inure to the benefit of the successors in interest, executors, administrators and assigns of each party to this Agreement. However, Engineer shall not assign or transfer by operation of law or otherwise any or all of its

rights, burdens, duties or obligations without the prior written consent of District. Any attempted assignment without such consent shall be invalid and void.

3.21 Asbestos Certification.

Engineer shall certify to District, in writing and under penalty of perjury, that to the best of its knowledge, information and belief no asbestos-containing material or other material deemed to be hazardous by the state or federal government was specified as a building material in any construction document that the Engineer prepares for the Project. Engineer shall require all consultants who prepare any other documents for the Project to submit the same written certification. Engineer shall also assist the District in ensuring that contractors provide District with certification, in writing and under penalty of perjury, that to the best of their knowledge, information and belief no material furnished, installed or incorporated into the Project contains asbestos or any other material deemed to be hazardous by the state or federal government. These certifications shall be part of the final Project submittal. Engineer shall include statements in its specifications that materials containing asbestos or any other material deemed to be hazardous by the state or federal government are not to be included.

3.22 No Third Party Rights.

This Agreement shall not create any rights in, or inure to the benefits of, any third party except as expressly provided herein.

3.23 Governing Law.

This Agreement shall be construed in accordance with, and governed by, the laws of the State of California. Venue shall be in Los Angeles County.

3.24 Entire Agreement.

This Agreement, with its exhibits, contains the entire agreement of the parties hereto, and supersedes any and all other prior or contemporaneous negotiations, understandings and oral or written agreements between the parties hereto. Each party acknowledges that no representations, inducements, promises or agreements have been made by any person which are not incorporated herein, and that any other agreements shall be void. Furthermore, any modification of this Agreement shall only be effective if in writing signed by all parties hereto.

3.25 Severability.

Should any provision in the Agreement be held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions shall continue in full force and effect.

3.26 Non-Waiver.

None of the provisions of this Agreement shall be considered waived by either party, unless such waiver is specifically specified in writing.

3.27 Safety.

Engineer shall execute and maintain its work so as to avoid injury or damage to any person or property. In carrying out its Services, the Engineer shall at all times be in compliance with all applicable local, state and federal laws, rules and regulations, and shall exercise all necessary precautions for the safety of its employees, consultant and subcontractors appropriate to the nature of the work and the conditions under which the work is to be performed.

3.28 Delivery of Notices.

All notices permitted or required under this Agreement shall be given to the respective parties at the following address, or at such other address as the respective parties may provide in writing for this purpose:

ENGINEER: OPTIMUM ENERGY DESIGN, LLC
5200 E. LA PALMA AVE.
ANAHEIM, CA 92807
ATTENTION: ABBY BANERJEE
PRESIDENT

DISTRICT: ANAHEIM UNION HIGH SCHOOL DISTRICT
P.O. BOX 3520
501 CRESCENT WAY
ANAHEIM, CA 92803-3520
ATTENTION: PATRICIA NEELY
DIRECTOR FACILITIES PLANNING, DESIGN, CONSTRUCTION

Such notice shall be deemed made when personally delivered or when mailed, forty-eight (48) hours after deposit in the U.S. Mail, first class postage prepaid and addressed to the party at its applicable address. Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of the method of service.

3.29 Attorney's Fees.

If either party commences an action against the other party, either legal, administrative or otherwise, arising out of or in connection with this Agreement, the prevailing party in such litigation shall be entitled to have and recover from the losing party reasonable attorney's fees and all other reasonable costs of such action, including expert witness fees and expenses.

3.30 Time of Essence.

Time is of the essence for each and every provision of this Agreement.

3.31 District's Right to Employ Other Consultants.

District reserves right to employ other consultants, including Engineers, in connection with this Project or other projects.

3.32 Prohibited Interests.

3.32.1 Solicitation. Engineer maintains and warrants that it has not employed nor retained any company or person, other than a bona fide employee working solely for Engineer, to solicit or secure this Agreement. Further, Engineer warrants that it has not paid nor has it agreed to pay any company or person, other than a bona fide employee working solely for Engineer, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, District shall have the right to rescind this Agreement without liability.

3.32.2 Conflict of Interest. For the term of this Agreement, no director, official, officer or employee of District, during the term of his or her service with District, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising there from.

3.33 Equal Opportunity Employment.

Engineer represents that it is an equal opportunity employer and that it shall not discriminate against any employee or applicant for employment because of race, religion, color, national origin, ancestry, sex, age or any other classification protected by federal or state law. Such non-discrimination shall include, but not be limited to, all activities related to initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination. Engineer shall also comply with all relevant provisions of District's minority business enterprise program, affirmative action plan or other related programs or guidelines currently in effect or hereinafter enacted.

3.34 Disabled Veteran Business Enterprise Certification. If required for this Project, Engineer shall provide proof of DVBE compliance, in accordance with any applicable policies of the District or the State Allocation Board, within thirty (30) days of its execution of this Agreement. If Engineer fails to comply with this requirement, the Agreement shall be deemed canceled.

3.35 Labor Certification.

By its signature hereunder, Engineer certifies that it is aware of the provisions of Section 3700 of the California Labor Code which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions of that Code, and agrees to comply with such provisions before commencing the performance of the Services.

3.36 Subcontracting.

As specified in this Agreement, Engineer shall not subcontract any portion of the Services required by this Agreement, except as expressly stated herein, without prior written

approval of District. Subcontracts, if any, shall contain a provision making them subject to each and every provision of this Agreement.

3.37 Supplemental Conditions.

Any supplemental conditions shall be attached as an exhibit to this Agreement, and that exhibit shall be incorporated herein by reference.

3.38 Drug/Tobacco Free Facilities. All District facilities are drug and tobacco free facilities. Any drug and/or tobacco use (smoked or smokeless) is prohibited at all times on all areas of District facilities.

3.39 Fingerprinting Requirements. Unless exempted, Engineer shall comply with the requirements of Education Code Section 45125.1 with respect to fingerprinting of employees who may have contact with the District's pupils. The Engineer shall also ensure that its consultants on the Project also comply with the requirements of Section 45125.1. To this end, the Engineer and its consultants must provide for the completion of the certification form attached hereto as Exhibit "C" and incorporated herein by reference prior to any of the Engineer's employees, or those of any other consultants, coming into contact with the District's pupils.

3.40 Exhibits and Recitals. All Exhibits and Recitals contained herein and attached hereto are material parts of this Agreement and are incorporated as if fully set forth herein by this reference.

3.41 Authority to Execute. The persons executing this Agreement on behalf of their respective Parties represent and warrant that they have the authority to do so under law and from their respective Parties.

ANAHEIM UNION HIGH SCHOOL DISTRICT	**OPTIMUM ENERGY DESIGN, LLC**
By: _____	By: _____
Nancy Nien	Abby Banerjee
Assistant Superintendent, Business	President

EXHIBIT "A"

ENGINEER'S SCOPE OF SERVICES

1. GENERAL REQUIREMENTS.

1.1 Basic Services. Engineer agrees to perform all the necessary professional engineering (e.g. mechanical, electrical, plumbing, structural, site engineering, and any other necessary engineering services) and construction administration services for the Project in a timely and professional manner, consistent with the standards of the profession, including those provided for herein.

1.2 Exclusions from Basic Services. The following services shall be excluded from the basic services listed above: soils engineering, geotechnical services, hazardous waste or toxic substance engineering.

1.3 Additional Services. Engineer shall perform the following Additional Services for the Project: SEE EXHIBIT 'B"

1.4 Communication with District. Engineer shall participate in consultations and conferences with authorized representatives of District and/or other local, regional, or state agencies concerned with the Project, which may be necessary for the completion of the Project or the development of the drawings, specifications and documents in accordance with the applicable standards and requirements of law and the District. Such consultations and conferences shall continue throughout the planning and construction of the Project and the contractor's warranty period. Engineer shall take direction only from the District's Representative, or any other representative specifically designated by the District for this Project, including any program or project manager hired by the District.

1.5 Coordination and Cooperation with Program/Project Manager. The District may hire a program/project manager to administer and coordinate all or any part of the Project on its behalf. If the District does so, it shall provide a copy of its agreement with the program/project manager so that the Engineer will be fully aware of the duties and responsibilities of the program/project manager. The Engineer shall cooperate with the program/project manager and respond to any requests or directives authorized by the District to be made or given by the program/project manager. The Engineer shall request clarification from the District in writing if the Engineer should have any questions regarding the authority of the program/project manager.

1.6 Prints and Electronic Copies. The Engineer shall Provide:

1.6.1 Prints. All prints of documents required for design, development, and coordination by Engineer and its consultants shall be furnished by Engineer. All prints for government approval shall be furnished by Engineer as described in sections 3.4, 4.2 and 5.5.

1.6.2 Electronic Copies. All electronic files, including BIM (only when required) plans, drawings, specifications, and other documents prepared by Engineer or the Engineer's consultants during the course of the Project shall be provided to the District at no additional cost to the District. District may request that such documents be delivered in REVIT (or AUTOCAD), when used, with all X-refs, and pen weights and vector files in PDF with true type fonts, PDF files, or other format approved by the District. In addition, the Engineer shall provide the District with a BIM format diskette file with all layers unprotected so the District may utilize the files. It is expressly understood that the release of the underlying BIM document is for the limited use only for the Project (unless otherwise agreed to in writing) and that changes that are made to the underlying BIM documents are not the responsibility of the Engineer.

EXHIBIT "B"

PROPOSAL FOR ENGINEERING SERVICES

(SEE ATTACHED PROPOSAL DATED AUGUST 30, 2021)

EXHIBIT "C"

FINGERPRINTING REQUIREMENTS

Engineer Certification

With respect to the Agreement dated August 30, 2021 by and between the Anaheim Union High School District ("District") and **Optimum Energy Design (OED)** ("Engineer") for the provision of Engineering services, Engineer hereby certifies to the District's governing board that it has completed the criminal background check requirements of Education Code section 45125.1 and that none of its employees that may come in contact with District pupils have been convicted of a violent felony listed in Penal Code section 667.5(c) or a serious felony listed in Penal Code section 1192.7(c).

_____ _____

Contractor's Representative Date

Engineer Exemption

Pursuant to Education Code section 45122.1, the Anaheim Union High School District ("District") has determined that **Optimum Energy Design (OED)** ("Engineer") is exempt from the criminal background check certification requirements for the service Agreement dated 8-31-21 by and between the District and Engineer ("Agreement") because:

☒ The Engineer's employees will have limited contact with District students during the course of the Agreement; or

☐ Emergency or exceptional circumstances exist.

_____ _____

District Official Date

---

optimum
energy
design

PROPOSAL FOR ENGINEERING SERVICES

August 30, 2021

Anaheim Union High School District
Facilities Planning
501 N. Crescent Way
Anaheim, CA 92801

Attention: **Patricia Neely, AIA, Architect Director**

Project: **AUHSD AB841 Application**
3715 W Orange Ave
Anaheim, CA 92801

Subject: **Proposal for Consulting Engineering Services**

We are pleased to submit this proposal for the consulting mechanical services necessary for the above project.

PROJECT SCOPE:

Provide AB-841 assistance district-wide including the following SCE utility sites: Lexington Jr HS, Oxford Academy, Cypress HS, Kennedy HS, Walker Jr HS, Hope School.
Note: The site walks for plumbing for SCE governed sites and APU (Anaheim Public Utilities) sites are listed in 2 separate parts below.

PART A: (Ventilation and Plumbing)

OED will be the district agent for the application.

For this scope of work, we will provide the following services:

1. Assist district with AB-841 application for:
   a. Ventilation Measures
   b. Plumbing fixture efficiency upgrades
2. Tasks:
   a. Fill out online application based on input form district
   b. Coordinate with district for information needed on application
   c. Ensure all documents have been uploaded
   d. Monitor application status and provide updates to district
   e. Gather and upload any additional information requested during application process
   f. Upload information for verification of work done after funding has been approved
   g. Upload any closeout documentation required

PART B: (SCE Sites Plumbing Walks)

1. Accompany district plumbing staff to walk the SCE sites to document information as it pertains to the program
2. Upload information as required

PART C: (APU Sites Plumbing Walks)

1. Accompany district plumbing staff to walk the APU sites to document information as it pertains to the program.
2. Upload information as required

Exclusions:

1. Site walks for Ventilation program
2. Cost estimates

3. Assembly of costs and counts (all information provided by district)

FEES:

Part A: Fee shall be a fixed fee: $11,800.00
Part B: Fee shall be a fixed fee: $6,900.00
Part C: Fee shall be a fixed fee: $13,200.00
TOTAL FEE: $31,900.00

Any site visits shall be billed based on the rates below.

Additional services will be provided as requested and will be charged on the basis of the following rates:

POSITION	RATE (HOURLY)
President	$195
Sr. Project Engineer/ Manager	$145
Project Manager	$130
Designer	$105
CAD	$95
Administrative	$85
EXPENSES	
Mileage	$0.54 per mile
Printing & Deliveries	$7.50 per sheet plus delivery expenses

Note: Fees shall be billed monthly.

If you have any questions concerning the proposed scope of work, services, fees and agreement, please call me. If this proposal and agreement are acceptable, please return one signed copy of each for our records. Thank you for this opportunity to be of service. I look forward to working with you and your office on this project.

Very truly yours,

Optimum Energy Design

Abby Banerjee, *P.E. CxA, LEED AP BD+C, EMP*
President

Accepted for AUHSD
By:.....
Date: 8-30-21

Approved
AUG 30 2021
By
PATRICIA NEELY

CHANGE ORDER NO. 1

(Deductive)

PROJECT: Bid #2021-16 Magnolia High School Relocatable Classrooms Recertification

TO: IVL Contractors, Inc.

You are hereby directed to comply with this Change Order.

DESCRIPTION OF CHANGE:

- Work Order 001 – DEDUCT ($14,008.00)

COST (This cost shall be deleted.):

Original contract price:	$ 181,540.00
Change Order amount:	$ ($14,008.00)
New contract price:	$ 167,532.00

TIME FOR COMPLETION:

Original completion date:	32 Consecutive Calendar Days
Time for completion of Change Order:	No Change
New completion date:	No Change

Contractor agrees to deduct the above-described work in accordance with the above terms and in compliance with applicable sections of the Project Documents. Contractor agrees to the adjustment in the contract sum, if any, and the adjustment in the contract time, if any, set out in this Change Order.

No additions or deletions to this Change Order shall be allowed, except with written permission of District. Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this Change Order.

(continued on next page)

Bid 2021-16

This Change Order is hereby agreed to, accepted and approved.

CONTRACTOR

By: _____
Signature

Ivan Lopez
Print Name

President
Title

8/18/21
Date

DISTRICT

By: _____
Signature

_____
Print Name

_____
Title

_____
Date

ARCHITECT

By: _____
Signature

Brandon Featherstone
Print Name

Associate, Project Architect
Title

08/18/2021
Date

Facilities Planning, Design and Construction
501 Crescent Way ~ P.O. Box 3520
Anaheim, CA 92803-3520
Tel: 714.999.5454 Fax: 714.520.5741

Project Name: Magnolia HS Portable Building Certification
Project Number: 2021-16

P.O. #R64A0091
DSA #: 04-119933

Work Order

To: *IVL Contractors, Inc.*
P.O. Box 866
Rialto, CA 92377

Work Order # 001

You are directed to make the following changes in the contract. All work shall be performed subject to all the conditions as contained in our Contract above as fully as if same were repeated in this Work Order. This Work Order shall constitute a full and final settlement of any and all claims you have arising out of the revision set forth herein, including claims for impact and delay costs, excluding those identified herein.

COP 1 Provide 352 Lineal feet of redwood header at asphalt	$2,112.00 ADD
COP 2 Provide ramp handrails at all bldgs. Per punchlist item #4	$3,880.00 ADD
Allowance per Summary of Work Section 1.13 A. SOV item #1	<$20,000.00> DEDUCT

Not Valid until signed by the Owner.
Contractor agrees to furnish all labor and materials and perform all of the above-described Work in accordance with applicable sections of the Contract Documents. The amount of the charges (if applicable) under the Work Order is limited to $100,000.00. The adjustment in Contract Sum, if any, an the adjustment in the Contract Time, if any, set out in this Work Order shall constitute the entire compensation and /or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in Work covered by this Work Order unless otherwise provided in this Work Order.

COST:

- ☒ Lump Sum <$14,008.00> ☐ Not to Exceed _____
- ☐ Time and Materials. Submit daily time and material equipment documentation on TIME & MATERIAL DAILY EXTRA WORK REPORT forms
- ☐ Submit quotations promptly for the work described above. The cost of the work will be determined from the CHANGE ORDER PROPOSAL subject to review, and will be resolved to be mutually agreeable.
- ☐ In accordance with contract unit prices

TIME:

- ☒ No Change ☐ Impact unknown at this time ☐ Impact to contract completion date is estimated at _____ days
- ☐ Will not change completion date but is expected to impact durations of specific CPM activities. (Activity Nos. _____ days_____)
  The contractor will create activities in the Contractor's Detailed Construction Schedule immediately following approval of this Work Order showing the impact of this work. These activities will be reviewed and approved in accordance with the contractor's weekly and monthly schedule submittals.

	Signature	Date
AUHSD Assistant Superintendent, Business		8-24-21
AUHSD Patricia Neely		8/23/21
Contractor		8/18/21
Architect		08/18/2021
Project Manager		8/21/2021
IOR		8-19-21

CHANGE ORDER NO.1

(Deductive)

PROJECT: Bid #2021-20 Exterior Painting - Anaheim High School

TO: South Coast Painting, Inc.

You are hereby directed to comply with this Change Order.

DESCRIPTION OF CHANGE:

Extra Work Performed Per Estimate Dated 7/19/21 - $9,800

Allowance in Contract $10,000 – Unused Allowance Deduct <$200>

COST (This cost shall be deleted.):

Original contract price:	$ 241,000
Change Order amount:	$ (200)
New contract price:	$ 240,800

TIME FOR COMPLETION:

Original completion date:	90 Consecutive Calendar Days
Time for completion of Change Order:	No Change
New completion date:	No Change

Contractor agrees to deduct the above-described work in accordance with the above terms and in compliance with applicable sections of the Project Documents. Contractor agrees to the adjustment in the contract sum, if any, and the adjustment in the contract time, if any, set out in this Change Order.

No additions or deletions to this Change Order shall be allowed, except with written permission of District. Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this Change Order.

(continued on next page)

Bid 2021-20

This Change Order is hereby agreed to, accepted and approved.

CONTRACTOR	DISTRICT
By: _____ Signature	By: _____ Signature
Bobbie Mantikas	Nancy C. Nien
Print Name	Print Name
Contractor	Assistant Superintendent, Business
Title	Title
_____	_____
Date	Date

South Coast Painting Inc.
28364 S. Western Avenue #465
Rancho Palos Verdes, CA 90275
US
310-938-0368
scpainters@sbcglobal.net
southcoastpainters.com

Estimate

SOUTH COAST PAINTING

RECEIVED
JUL 23 2021
By

ADDRESS
Anaheim Union High School District

ESTIMATE #	DATE
1112	07/19/2021

APPROVED

ACTIVITY	QTY	RATE	AMOUNT
Change Order #1 Painting of walls and windows on building above pool building	1	4,800.00	4,800.00
Change Order #2 Painting of all benches and tables blue	1	2,500.00	2,500.00
Change Order #3 Painting of light posts on campus, parking lot lights excluded	1	2,500.00	2,500.00

TOTAL **$9,800.00**

ccepted By

Accepted Date

Declaring Certain Equipment as Unusable, Obsolete, and/or Out-of-Date and Ready for Sale, or Destruction

Quantity	Description
1	Chair
1	Chip Rack
3	Computer Keyboard
1	Credenza
1	Desk Chair
1	Dryer
1	Electric Stove
22	File Cabinet
2	Laptop
5	Lockers
3	Office Chair
1	Podium
1	Refrigerator
1	Table Conference
2	Teacher Desk

Declaring Certain Portables as Unusable, Obsolete, and/or Out-of-Date and Ready for Sale, or Destruction

Quantity	Asset ID	Description	Year	Location
1	F640086913	Portable Building 57	1971	Magnolia

Declaring Certain Books as Unusable, Obsolete,
and/or Out-of-Date and Ready for Sale, or Destruction EXHIBIT BBB

Description	Quantity	Publication Date	General Condition	Reason For Disposition	Compliant Y/N
Art					
Exploring Art	40	Outdated	Fair	Obsolete	No To Be Sold
How to Draw Animals	137	Outdated	Fair	Obsolete	No To Be Sold
Introducing Art	19	Outdated	Fair	Obsolete	No To Be Sold
Dictionary					
Dictionary	29	Outdated	Fair	Obsolete	No To Be Sold
Economics					
Economics Principles In Action	11	Outdated	Fair	Obsolete	No To Be Sold
English					
Prentice Hall Literature	27	Outdated	Fair	Obsolete	No To Be Sold
Prentice Hall Literature TE	3	Outdated	Fair	Obsolete	No To Be Sold
Writers Craft	49	Outdated	Fair	Obsolete	No To Be Sold
English Language Development					
ELD Books	153	Outdated	Fair	Obsolete	No To Be Sold
Health					
Glencoe Health	2	Outdated	Fair	Obsolete	No To Be Sold
Health	3	Outdated	Fair	Obsolete	No To Be Sold
History					
Americans: Reconstruction through the 21st Century	29	Outdated	Fair	Obsolete	No To Be Sold
Government by the People AP	1	Outdated	Fair	Obsolete	No To Be Sold
Magruders American Government	14	Outdated	Fair	Obsolete	No To Be Sold
Modern World History	164	Outdated	Fair	Obsolete	No To Be Sold
Modern World History: Patterns of Interaction	2	Outdated	Fair	Obsolete	No To Be Sold
The American Journey	105	Outdated	Fair	Obsolete	No To Be Sold
The Americans TE	2	Outdated	Fair	Obsolete	No To Be Sold
Western Heritage since 1300	1	Outdated	Fair	Obsolete	No To Be Sold
Library					
Library Books Misc.	233	Outdated	Fair	Obsolete	No To Be Sold
Math					
Algebra 1	4	Outdated	Fair	Obsolete	No To Be Sold
Algebra 1 TE	2	Outdated	Fair	Obsolete	No To Be Sold
Algebra 2	3	Outdated	Fair	Obsolete	No To Be Sold
Geometry	7	Outdated	Fair	Obsolete	No To Be Sold
Mathematics: Pre-Algebra	1	Outdated	Fair	Obsolete	No To Be Sold

Practice of Statistics AP	21	Outdated	Fair	Obsolete	No To Be Sold
Science					
Biology	1	Outdated	Fair	Obsolete	No To Be Sold
Biology: The Dynamics of Life	61	Outdated	Fair	Obsolete	No To Be Sold
Conceptual Integrated Science	1	Outdated	Fair	Obsolete	No To Be Sold
Earth Science	182	Outdated	Fair	Obsolete	No To Be Sold
Environmental Science for AP	5	Outdated	Fair	Obsolete	No To Be Sold
Focus on Physical Science	1	Outdated	Fair	Obsolete	No To Be Sold
Life Science	2	Outdated	Fair	Obsolete	No To Be Sold
Modern Earth Science	1	Outdated	Fair	Obsolete	No To Be Sold
Physics	2	Outdated	Fair	Obsolete	No To Be Sold
Social Science					
Americans: Reconstruction through the 21st Century	222	Outdated	Fair	Obsolete	No To Be Sold
Social Studies					
Intro to Business	8	Outdated	Fair	Obsolete	No To Be Sold
World Language					
Bon Voyage I	1	Outdated	Fair	Obsolete	No To Be Sold

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

EXHIBIT CCC

BOARD OF TRUSTEES MEETING 09/14/2021 **FROM 08/03/2021 TO 09/01/2021**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
R64R0436	**A 1 FENCE COMPANY**	**8,236.00**	8,236.00	0128232081 5610	CY/FENCE/MO / REPAIRS/MAINT - O/S SERVICES
R64C0015	**A Z BUS SALES INC.**	**879.33**	879.33	0179113036 4410	GARAGE/TRANS-REG ED/TRANSPORT / EQUIPMENT
R64R0442	**AARDVARK CLAY AND SUPPLIES INC**	**359.03**	359.03	0124385010 4310	LO/TITLE IV/INSTR / INSTRUCTIONAL MATL &
R64X0346	**AARDVARK CLAY AND SUPPLIES INC**	**300.00**	300.00	0123005010 4310	SA/ART/INSTR / INSTRUCTIONAL MATL & SUPPLIES
R64C0036	**AC POWER 1 INC**	**420.00**	420.00	0142231081 5610	OXFORD/ELECTRIC/MO / REPAIRS/MAINT - O/S
R64T0108	**ACHIEVE3000 INC**	**22,338.00**	22,338.00	0168361010 5880	GI/ESSA SCH IMPROV FUND (CSI) / OTHER
R64T0089	**ADORAMA**	**5,664.09**	5,664.09	0153385010 4410	SP/TITLE IV, PART A/INSTR / EQUIPMENT -
R64T0104	**ADORAMA**	**193.14**	193.14	0153385010 4310	SP/TITLE IV, PART A/INSTR / INSTRUCTIONAL MATL
R64T0125	**ADORAMA**	**11,565.89**	280.37	0153385010 4310	SP/TITLE IV, PART A/INSTR / INSTRUCTIONAL MATL
			11,285.52	0153385010 4410	SP/TITLE IV, PART A/INSTR / EQUIPMENT -
R64R0375	**ADVANTAGE WEST INVESTMENT ENTE**	**171.60**	171.60	0100392081 4347	ESSER-CARES ACT/M & O / OPERATIONS SUPPLIES -
R64S0030	**ADVANTAGE WEST INVESTMENT ENTE**	**1,853.30**	1,853.30	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64S0031	**ADVANTAGE WEST INVESTMENT ENTE**	**4,628.94**	4,628.94	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64S0034	**ADVANTAGE WEST INVESTMENT ENTE**	**50,996.46**	50,996.46	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64R0372	**AGRI TURF DISTRIBUTING LLC**	**2,369.42**	2,369.42	0111220081 4410	OPERATIONS - GENERAL / EQUIPMENT -
R64X0334	**AIRGAS USA LLC**	**1,000.00**	1,000.00	0138025040 4320	BALL/ASB/ANCIL / OTHER OFFICE/MISC SUPPLIES
R64S0040	**AIRSUPPLY TOOLS INC.**	**5,818.93**	5,818.93	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64S0043	**AIRSUPPLY TOOLS INC.**	**632.34**	632.34	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64R0418	**ALL AMERICAN TROPHY ENGRAVING**	**344.81**	226.28	0115750621 4320	ED/GOAL 1.6e/SUPV INSTR / OTHER OFFICE/MISC
			118.53	0153000921 4320	SP PROG/LCFF (EIA)/SUPRV INSTR / OTHER
R64R0380	**ALONTI CAFE AND CATERING**	**2,106.16**	2,106.16	0122140027 4390	MA/SCH ADM / MEETING EXPENSE - FOOD
R64R0409	**ALONTI CAFE AND CATERING**	**614.51**	614.51	0135140027 4390	DALE/SCH ADM/SCH ADM / MEETING EXPENSE -
R64R0309	**ANAHEIM COMMUNTIY SERVICES**	**7,724.00**	7,724.00	0153385010 5880	SP/TITLE IV, PART A/INSTR / OTHER OPERATING

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

EXHIBIT CCC

BOARD OF TRUSTEES MEETING 09/14/2021 **FROM 08/03/2021 TO 09/01/2021**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
R64R0350	**ANAHEIM ELEMENTARY SCHOOL DIST**	**716.00**	716.00	0163452010 5100	EL/BIL TCHR PD-BECOME (BTPDP) /
R64T0101	**APPLE INC**	**2,431.04**	2,431.04	0119257011 4310	SEVER HDCP/SE SEP CL/SEV / INSTRUCTIONAL MAT
R64R0367	**ARAMSCO INC**	**199.57**	199.57	0111221081 4345	OPERATIONS - CUSTODIAL / OPERATIONS SUPPLIES
R64C0043	**AREY JONES EDUCATIONAL SOLUTIO**	**678.45**	678.45	0108750410 4310	IT/TECHNOLOGY/INSTR / INSTRUCTIONAL MATL &
R64A0098	**ATKINSON ANDELSON LOYA RUUD**	**215,000.00**	215,000.00	0104104072 5821	CERT HR/GENL ADM / LEGAL FEES
R64R0348	**ATKINSON ANDELSON LOYA RUUD**	**1,745.00**	1,745.00	0104104072 5210	CERT HR/GENL ADM / TRAVEL AND CONFERENCE
R64R0416	**AWARDS BY PAUL**	**940.66**	940.66	0147000910 4310	HOPE/LCFF-CONCENTRATION/INSTR /
R64T0080	**B AND H PHOTO VIDEO INC**	**2,606.69**	2,606.69	0134000910 4310	WA/LCFF-CONCENTRATION/INSTR / INSTRUCTIONA
R64T0085	**B AND H PHOTO VIDEO INC**	**608.57**	608.57	0172172083 4320	SAFE SCHOOLS / OTHER OFFICE/MISC SUPPLIES
R64T0088	**B AND H PHOTO VIDEO INC**	**1,511.06**	1,511.06	0134000927 4320	WA/LCFF-CONCENTRATION/SCH ADM / OTHER
R64T0090	**B AND H PHOTO VIDEO INC**	**484.75**	484.75	0123140027 4320	SA/SCH ADM/SCH ADM / OTHER OFFICE/MISC
R64T0105	**B AND H PHOTO VIDEO INC**	**8,159.21**	8,159.21	0153385010 4310	SP/TITLE IV, PART A/INSTR / INSTRUCTIONAL MATL
R64T0115	**B AND H PHOTO VIDEO INC**	**4,872.43**	1,049.09	0153385010 4310	SP/TITLE IV, PART A/INSTR / INSTRUCTIONAL MATL
			3,823.34	0153385010 4410	SP/TITLE IV, PART A/INSTR / EQUIPMENT -
R64T0126	**B AND H PHOTO VIDEO INC**	**149.96**	149.96	0132000010 4310	OR/INSTR / INSTRUCTIONAL MATL & SUPPLIES
R64T0127	**B AND H PHOTO VIDEO INC**	**21,400.12**	658.62	0153385010 4310	SP/TITLE IV, PART A/INSTR / INSTRUCTIONAL MATL
			20,741.50	0153385010 4410	SP/TITLE IV, PART A/INSTR / EQUIPMENT -
R64T0129	**B AND H PHOTO VIDEO INC**	**260.57**	260.57	0134140027 4320	WA/SCH ADM/SCH ADM / OTHER OFFICE/MISC
R64C0031	**B AND M LAWN AND GARDEN INC**	**402.96**	402.96	0123028081 4347	SAVANNA/ATHLETICS/MAINT / OPERATIONS
R64R0326	**B AND M LAWN AND GARDEN INC**	**375.00**	375.00	0111220081 5210	OPERATIONS - GENERAL / TRAVEL AND
R64R0421	**BAND SHOPPE**	**1,081.66**	273.53	0115392410 4310	ED/EXPANDED LEARN OPPORT (ELO) /
			808.13	0115392410 4410	ED/EXPANDED LEARN OPPORT (ELO) / EQUIPMENT
R64R0353	**BARNES AND NOBLE**	**1,266.77**	1,266.77	0172381731 4210	TITLE I-MC KINNEY VENTO/GUID / BOOKS AND

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

EXHIBIT CCC

BOARD OF TRUSTEES MEETING 09/14/2021 **FROM 08/03/2021 TO 09/01/2021**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
R64R0354	**BARNES AND NOBLE**	**384.67**	384.67	0104104072 4210	CERT HR/GENL ADM / BOOKS AND REFERENCE
R64R0424	**BARNES AND NOBLE**	**426.04**	426.04	0102102071 4210	SUPT/BRD SUPT / BOOKS AND REFERENCE MATERI
R64R0425	**BARNES AND NOBLE**	**584.44**	584.44	0135000910 4210	DA/LCFF-CONCENTRATION/INSTR / BOOKS AND
R64R0437	**BARNES AND NOBLE**	**688.74**	688.74	0134000910 4210	WA/LCFF-CONCENTRATION/INSTR / BOOKS AND
R64R0319	**BCT ENTERTAINMENT**	**29,844.71**	29,844.71	0123230081 6490	SA/GENERAL/MO / EQUIPMENT - OTHER
R64R0332	**BLICK ART MATERIALS LLC**	**2,149.11**	2,149.11	0124385010 4310	LO/TITLE IV/INSTR / INSTRUCTIONAL MATL &
R64R0351	**BLICK ART MATERIALS LLC**	**472.14**	472.14	0127385010 4310	KE/TITLE IV/INSTR / INSTRUCTIONAL MATL &
R64R0352	**BLICK ART MATERIALS LLC**	**2,932.77**	2,932.77	0127385010 4310	KE/TITLE IV/INSTR / INSTRUCTIONAL MATL &
R64R0423	**BLICK ART MATERIALS LLC**	**1,261.54**	1,261.54	0142005010 4310	OXFORD/ART/INSTR / INSTRUCTIONAL MATL &
R64R0328	**BRYTON PRINTING INC**	**2,360.69**	2,360.69	0118118072 5810	GRAPHICS/GENL ADM / NON-INSTRUCTIONAL PROF
R64R0364	**BRYTON PRINTING INC**	**6,141.75**	6,141.75	0118118072 5810	GRAPHICS/GENL ADM / NON-INSTRUCTIONAL PROF
R64R0381	**BSN SPORTS LLC**	**1,503.75**	170.25	0115392310 4310	ED/ESSER II-CRRSA ACT/INSTR / INSTRUCTIONAL
			1,333.50	0115392310 4410	ED/ESSER II-CRRSA ACT/INSTR / EQUIPMENT -
R64R0382	**BSN SPORTS LLC**	**3,493.00**	3,493.00	0115392310 4410	ED/ESSER II-CRRSA ACT/INSTR / EQUIPMENT -
R64S0039	**BSN SPORTS LLC**	**2,124.84**	2,124.84	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64S0050	**BSN SPORTS LLC**	**3,892.38**	3,892.38	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64S0038	**BUDDY'S ALL STARS INC**	**13,661.58**	13,661.58	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64R0276	**C AND L CUSTOM JACKETS**	**803.81**	803.81	0142000010 4310	OXFORD/INSTR / INSTRUCTIONAL MATL & SUPPLIE
R64T0132	**CANELA SOFTWARE INC**	**1,650.00**	1,650.00	0119137034 5880	SPECIAL EDUC/HEALTH SERVICES / OTHER
R64C0033	**CDW GOVERNMENT INC.**	**161.72**	161.72	0121000910 4310	WE/LCFF-CONCENTRATION/INSTR / INSTRUCTIONA
R64T0084	**CDW GOVERNMENT INC.**	**11,858.92**	11,858.92	0108750410 4410	IT/TECHNOLOGY/INSTR / EQUIPMENT -
R64T0095	**CDW GOVERNMENT INC.**	**538.75**	538.75	0128000010 4320	CY/INSTR / OTHER OFFICE/MISC SUPPLIES
R64T0098	**CDW GOVERNMENT INC.**	**21,750.01**	21,750.01	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

EXHIBIT CCC

BOARD OF TRUSTEES MEETING 09/14/2021 **FROM 08/03/2021 TO 09/01/2021**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
R64T0103	**CDW GOVERNMENT INC.**	**127,953.13**	127,953.13	0108750410 4410	IT/TECHNOLOGY/INSTR / EQUIPMENT -
R64T0116	**CDW GOVERNMENT INC.**	**70,800.00**	70,800.00	0108750410 5880	IT/TECHNOLOGY/INSTR / OTHER OPERATING
R64R0355	**CENGAGE LEARNING**	**4,491.51**	4,491.51	0117468010 4150	IS/LOTTERY/INSTR / TEXTS - STATE ALLOCATION 9-
R64T0070	**CENGAGE LEARNING**	**4,200.00**	4,200.00	0128000910 5880	CY/LCFF-CONCENTRATION/INSTR / OTHER
R64T0119	**CENGAGE LEARNING**	**1,086.12**	1,086.12	0127000910 4310	KE/LCFF-CONCENTRATION/INSTR / INSTRUCTIONAL
R64S0033	**CERTIFIED ART SUPPLY**	**1,517.13**	1,517.13	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64R0363	**CHAMPION TEAMWEAR**	**3,462.00**	3,462.00	0123000910 4310	SA/LCFF-CONCENTRATION/INSTR / INSTRUCTIONAL
R64R0317	**CIF SOUTHERN SECTION**	**1,200.00**	1,200.00	0142028010 5310	OXFORD/ATHLET/INSTR / DUES AND MEMBERSHIPS
R64R0413	**CIF SOUTHERN SECTION**	**1,860.00**	1,860.00	0125000010 5310	KA/INSTR / DUES AND MEMBERSHIPS
R64R0316	**CIF STATE OFFICE**	**798.38**	798.38	0142028010 5310	OXFORD/ATHLET/INSTR / DUES AND MEMBERSHIPS
R64R0411	**CIF STATE OFFICE**	**2,393.60**	2,393.60	0125000010 5310	KA/INSTR / DUES AND MEMBERSHIPS
R64R0314	**CITY OF ANAHEIM**	**1,305.92**	1,305.92	0125000010 5810	KA/INSTR / NON-INSTRUCTIONAL PROF CONSULT
R64R0356	**CITY OF ANAHEIM**	**1,305.92**	1,305.92	0123028010 5880	SA/ATHLET/INSTR / OTHER OPERATING EXPENSES
R64R0408	**CITY OF ANAHEIM**	**1,305.92**	1,305.92	0120028040 5810	AN/ATHLET/ANCILLARY / NON-INSTRUCTIONAL
R64R0429	**CITY OF ANAHEIM**	**6,275.08**	6,275.08	0172000810 5880	SAFE SCHL/LCFF/INSTR / OTHER OPERATING
R64T0124	**CLARIS INTERNATIOAL INC**	**324.00**	324.00	0123008010 5880	SA/VOC MUSIC/INSTR / OTHER OPERATING EXPENS
R64R0374	**CLEAN OUT KINGS**	**2,650.00**	2,650.00	0128239081 5610	CY/PLUMB/MO / REPAIRS/MAINT - O/S SERVICES
R64T0087	**COLORADO TIME SYSTEMS LLC.**	**2,124.42**	2,124.42	0123000010 4410	SA/INSTR / EQUIPMENT - NON-CAPITALIZED
R64R0325	**COMPLETE OFFICE OF CA**	**251.92**	251.92	2735731185 4347	DALE/BOND SERIES 2019 - MEAS H / OPERATIONS
R64S0026	**COMPLETE OFFICE OF CA**	**9,278.79**	9,278.79	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64X0361	**COMPREHENSIVE DRUG TESTING INC**	**8,000.00**	8,000.00	0105105072 5810	CLASS HR/GENL ADM / NON-INSTRUCTIONAL PROF
R64R0327	**CONTAINER ALLIANCE**	**11,051.75**	11,051.75	0131000010 6490	BR/INSTR / EQUIPMENT - OTHER
R64R0398	**COSCO FIRE PROTECTION INC**	**1,710.00**	1,710.00	0142230081 5610	OXFORD/GENERAL/MO / REPAIRS/MAINT - O/S

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

EXHIBIT CCC

BOARD OF TRUSTEES MEETING 09/14/2021 **FROM 08/03/2021 TO 09/01/2021**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
R64R0403	**COUNTY OF ORANGE**	**224.00**	224.00	0127230081 5880	KE/GENERAL/MO / OTHER OPERATING EXPENSES
R64C0023	**CREATIVE BUS SALES**	**1,596.83**	1,596.83	0179113036 4410	GARAGE/TRANS-REG ED/TRANSPORT / EQUIPMENT
R64C0041	**CREATIVE PRINTS**	**3,938.70**	3,938.70	0147140027 4320	HOPE/SCHOOL ADMINISTRATION / OTHER
R64C0052	**CULVER NEWLIN**	**1,807.50**	1,120.05	2535710185 4310	DALE/DEV FEES/FAC ACQ / INSTRUCTIONAL MATL
			687.45	2535710185 4410	DALE/DEV FEES/FAC ACQ / EQUIPMENT -
R64R0340	**CULVER NEWLIN**	**1,319.38**	1,319.38	0105105072 4410	CLASS HR/GENL ADM / EQUIPMENT -
R64R0359	**CULVER NEWLIN**	**294.80**	294.80	0115115021 4320	EDUCATION/SUPV INST / OTHER OFFICE/MISC
R64R0360	**CULVER NEWLIN**	**884.41**	884.41	0172172083 4320	SAFE SCHOOLS / OTHER OFFICE/MISC SUPPLIES
R64R0393	**CULVER NEWLIN**	**1,387.39**	525.82	0106106072 4320	BUSINESS/GENL ADM / OTHER OFFICE/MISC
			861.57	0156156072 4320	FACILITIES/GENL ADM / OTHER OFFICE/MISC
R64R0344	**DAKTRONICS**	**705.00**	705.00	0123000081 5610	SA/MO / REPAIRS/MAINT - O/S SERVICES
R64R0313	**DAVID'S TREE SERVICE INC**	**5,300.00**	5,300.00	0134222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
R64R0322	**DEPARTMENT OF TOXIC SUBSTANCES**	**5,232.50**	5,232.50	0110230081 5880	MAINTENANCE/MO / OTHER OPERATING EXPENSES
R64A0099	**DIVISION OF THE STATE ARCHITEC**	**250,000.00**	250,000.00	2756731185 6210	BOND SERIES 2019 - MEAS H / PLANNING - DSA PLA
R64R0300	**DIVISION OF THE STATE ARCHITEC**	**219,851.20**	219,851.20	2722731285 6210	MAG/BOND SERIES 2019 - MEAS H / PLANNING - DSA
R64T0114	**DOCUMENT TRACKING SERVICE LLC**	**8,295.00**	8,295.00	0153750410 5880	SP/SCHOOLOGY/INSTR / OTHER OPERATING
R64T0121	**DOCUMENT TRACKING SERVICE LLC**	**10,338.05**	10,338.05	0153000921 5880	SP PROG/LCFF (EIA)/SUPRV INSTR / OTHER
R64T0094	**DON JOHNSTON INC**	**15,388.92**	15,388.92	0153381021 5880	SP PR ADM/ECIA1/SUPV INST / OTHER OPERATING
R64R0422	**DRAMATISTS PLAY SERVICE INC.**	**892.74**	502.74	0115392410 4310	ED/EXPANDED LEARN OPPORT (ELO) /
			390.00	0115392410 5880	ED/EXPANDED LEARN OPPORT (ELO) / OTHER
R64A0101	**DUNG LY AND NGA PHAN**	**40,000.00**	40,000.00	0119283021 5850	SYS/SUPV INST / JUDGEMENTS
R64R0386	**EBSCO SUBSCRIPTION SERVICE**	**202.35**	202.35	0135000024 4210	DALE /L M T / BOOKS AND REFERENCE MATERIAL
R64X0352	**ECONOMY RENTALS INC**	**650.00**	650.00	0132140027 5620	OR/SCH ADM/SCH ADM / RENTALS/OPERATING

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

EXHIBIT CCC

BOARD OF TRUSTEES MEETING 09/14/2021 **FROM 08/03/2021 TO 09/01/2021**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
R64R0377	**EDU BUSINESS SOLUTIONS**	**2,687.85**	2,687.85	0118118072 5610	GRAPHICS/GENL ADM / REPAIRS/MAINT - O/S
R64C0038	**ENCORE PIANO MOVING**	**350.00**	350.00	0128000010 5610	CY/INSTR / REPAIRS/MAINT - O/S SERVICES
R64R0441	**ENVIRONMENTAL REMEDIATION CONT**	**2,500.00**	2,500.00	0141230081 5610	GI WEST/GENERAL/MO / REPAIRS/MAINT - O/S
R64R0404	**ESIGN SERVICES INC**	**400.00**	400.00	0123028010 5610	SA/ATHLET/INSTR / REPAIRS/MAINT - O/S SERVICES
R64X0348	**FARMERS AND MERCHANTS BANK**	**95,000.00**	95,000.00	0100000072 5880	GEN FUND/GENL ADM / OTHER OPERATING
R64T0083	**FARONICS TECHNOLOGIES USA INC**	**5,409.69**	5,409.69	0108108077 5610	INFO SYSTEM/DP / REPAIRS/MAINT - O/S SERVICES
R64A0106	**FAVELA, DEVYN**	**2,100.00**	2,100.00	0117000921 5810	IS/SUPPLEMENTAL & CONCENTRATED /
R64A0104	**FENTON.OR1.LLC**	**37,500.00**	37,500.00	0106106072 5810	BUSINESS/GENL ADM / NON-INSTRUCTIONAL PROF
R64S0041	**FERGUSON ENTERPRISES INC**	**525.45**	525.45	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64R0301	**FIVE STAR PLUMBING**	**1,150.00**	1,150.00	2535710185 4410	DALE/DEV FEES/FAC ACQ / EQUIPMENT -
R64R0383	**FIX 4 LESS GOLF CARS**	**4,370.00**	4,370.00	0127000081 4410	KE/MO / EQUIPMENT - NON-CAPITALIZED
R64R0432	**FOUNDATION BUILDING MATERIALS**	**520.80**	520.80	0110230081 4355	MAINTENANCE/MO / MAINTENANCE SUPPLIES
R64T0082	**FREESTYLE PHOTOGRAPHIC SUPPLIE**	**110.43**	110.43	0153385010 4310	SP/TITLE IV, PART A/INSTR / INSTRUCTIONAL MATL
R64R0320	**FRONTIER IRRIGATION SUPPLY**	**3,498.43**	3,498.43	0128222081 4410	OPERATIONS - GROUNDS / EQUIPMENT -
R64R0306	**G M BUSINESS INTERIORS**	**1,289.19**	1,289.19	0124140027 4320	LOARA/SCH ADM / OTHER OFFICE/MISC SUPPLIES
R64C0050	**GARY'S RADIATOR SERVICE**	**808.13**	808.13	0179113536 4410	GARAGE/TRANS-SP ED/TRANSP / EQUIPMENT -
R64X0349	**GATEWAY MEDICAL CENTER**	**5,000.00**	5,000.00	0105105072 5810	CLASS HR/GENL ADM / NON-INSTRUCTIONAL PROF
R64S0042	**GENERAL INDUSTRIAL TOOL AND SU**	**938.79**	938.79	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64C0049	**GIANNELLI ELECTRIC INC.**	**14,922.00**	14,922.00	0132231081 5610	OR/ELECTRIC/MO / REPAIRS/MAINT - O/S SERVICES
R64S0025	**GLASBY MAINTENANCE SUPPLY CO.**	**8,688.96**	8,688.96	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64S0027	**GLASBY MAINTENANCE SUPPLY CO.**	**785.89**	785.89	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64S0049	**GLASBY MAINTENANCE SUPPLY CO.**	**2,040.23**	2,040.23	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64R0401	**GOLDEN STATE PAVING CO INC**	**6,400.00**	6,400.00	0124238081 5610	LOARA/PAVING/MO / REPAIRS/MAINT - O/S SERVICE

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

EXHIBIT CCC

BOARD OF TRUSTEES MEETING 09/14/2021 **FROM 08/03/2021 TO 09/01/2021**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
R64S0044	**GOLDEN SUN**	**3,075.18**	3,075.18	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64R0414	**GOLDEN WEST LEAGUE**	**1,200.00**	1,200.00	0125000010 5310	KA/INSTR / DUES AND MEMBERSHIPS
R64C0042	**GRAINGER**	**1,505.44**	1,505.44	0120221081 4410	OPERATIONS - CUSTODIAL / EQUIPMENT -
R64T0120	**GRAY STEP SOFTWARE INC**	**399.00**	399.00	0107107072 5880	ACCTG /GENL ADM / OTHER OPERATING EXPENSES
R64C0028	**GREAT SCOTT TREE SERVICE INC**	**8,725.00**	8,725.00	0131222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
R64R0369	**GREAT SCOTT TREE SERVICE INC**	**1,365.00**	1,365.00	0148222081 5610	HANDEL/OPERATIONS-GROUND/MO /
R64R0399	**GREAT SCOTT TREE SERVICE INC**	**10,000.00**	10,000.00	0132222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
R64X0338	**GREATER ANAHEIM SELPA**	**2,000,000.00**	2,000,000.00	0100282000 8311	SE-AB602 MSTR PLAN-C/Y/N/A / APPORTIONMENTS
R64X0339	**GREATER ANAHEIM SELPA**	**640,322.00**	640,322.00	7600564090 7500	WARRANT/PASS THROUGH / FUNDS DISTRIBUTED T
R64X0340	**GREATER ANAHEIM SELPA**	**265,000.00**	265,000.00	7600564090 7500	WARRANT/PASS THROUGH / FUNDS DISTRIBUTED T
R64X0341	**GREATER ANAHEIM SELPA**	**3,000.00**	3,000.00	7600564090 7500	WARRANT/PASS THROUGH / FUNDS DISTRIBUTED T
R64X0342	**GREATER ANAHEIM SELPA**	**170,000.00**	170,000.00	7600564090 7500	WARRANT/PASS THROUGH / FUNDS DISTRIBUTED T
R64X0343	**GREATER ANAHEIM SELPA**	**15,865.00**	15,865.00	7600564090 7500	WARRANT/PASS THROUGH / FUNDS DISTRIBUTED T
R64X0344	**GREATER ANAHEIM SELPA**	**3,500,000.00**	3,500,000.00	7600564090 7500	WARRANT/PASS THROUGH / FUNDS DISTRIBUTED T
R64R0439	**HAMILTON CEILING SYSTEMS**	**2,500.00**	2,500.00	0127230081 5610	KE/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
R64R0307	**HAZELDEN PUBLISHING**	**1,021.91**	1,021.91	0172381731 4210	TITLE I-MC KINNEY VENTO/GUID / BOOKS AND
R64S0029	**HILLYARD FLOOR CARE SUPPLY**	**233.84**	233.84	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64R0310	**HILTON ANAHEIM**	**15,000.00**	15,000.00	0102102071 5210	SUPT/BRD SUPT / TRAVEL AND CONFERENCE
R64R0297	**HODGE PRODUCTS INC**	**3,302.54**	3,302.54	0127025040 4310	KE/ANCIL / INSTRUCTIONAL MATL & SUPPLIES
R64X0345	**HOLLANDER GLASS INC**	**600.00**	600.00	0123005010 4310	SA/ART/INSTR / INSTRUCTIONAL MATL & SUPPLIES
R64R0410	**HOUGHTON MIFFLIN HARCOURT**	**26,390.48**	26,390.48	0117468010 4150	IS/LOTTERY/INSTR / TEXTS - STATE ALLOCATION 9
R64R0305	**HUR FLOORING CO**	**67,820.00**	67,820.00	0135233081 5610	DALE/FLOOR/MO / REPAIRS/MAINT - O/S SERVICES

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

EXHIBIT CCC

BOARD OF TRUSTEES MEETING 09/14/2021 **FROM 08/03/2021 TO 09/01/2021**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
R64T0091	**INTELESYSONE INC.**	**778.51**	778.51	0123000010 4310	SA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
R64T0099	**INTELESYSONE INC.**	**153.69**	153.69	0104104172 4320	HR/ACCOMMODATIONS/OTHR ADMIN / OTHER
R64T0113	**INTELESYSONE INC.**	**2,238.00**	2,238.00	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES
R64T0131	**INTELESYSONE INC.**	**584.60**	584.60	0132140027 4320	OR/SCH ADM/SCH ADM / OTHER OFFICE/MISC
R64R0299	**J AND A FENCE**	**7,900.00**	7,900.00	4525722185 6165	RDA/ANA STAD/FAC ACQ / SITE CONSTRUCTION
R64R0315	**J AND A FENCE**	**8,950.00**	8,950.00	0120232081 5620	MAINT-FENCE/MO / RENTALS/OPERATING LEASES
R64R0336	**J.W. PEPPER AND SON INC.**	**615.36**	615.36	0117751110 4150	IS/DUAL ENROLLMENT/INSTR / TEXTS - STATE
R64X0351	**J.W. PEPPER AND SON INC.**	**500.00**	500.00	0134007010 4310	WA/INS MUS/INSTR / INSTRUCTIONAL MATL &
R64X0354	**J.W. PEPPER AND SON INC.**	**500.00**	500.00	0120008010 4310	ANAHEIM/VOC MUSICL/INSTR / INSTRUCTIONAL
R64X0355	**J.W. PEPPER AND SON INC.**	**500.00**	500.00	0120007010 4310	ANAHEIM/INS MUS/INSTR / INSTRUCTIONAL MATL
R64X0358	**J.W. PEPPER AND SON INC.**	**1,300.00**	300.00	0121000910 4310	WE/LCFF-CONCENTRATION/INSTR / INSTRUCTIONA
			1,000.00	0121008010 4310	WESTERN/VOC MUSIC/INSTR / INSTRUCTIONAL
R64T0109	**JAMF SOFTWARE LLC**	**7,821.20**	7,560.00	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES
			261.20	0108750410 5880	IT/TECHNOLOGY/INSTR / OTHER OPERATING
R64R0433	**JOHNSON CONTROLS**	**9,225.65**	9,225.65	0110235081 4410	MAINTENANCE/HVAC/MO / EQUIPMENT -
R64R0357	**JOSTENS**	**7,847.03**	7,122.03	0132000010 4310	OR/INSTR / INSTRUCTIONAL MATL & SUPPLIES
			725.00	0132025040 4310	OR/ANCIL / INSTRUCTIONAL MATL & SUPPLIES
R64A0070	**KYOCERA DOCUMENT SOLUTIONS AME**	**50,000.00**	50,000.00	0112112072 4320	PURCHASING/GENL ADM / OTHER OFFICE/MISC
R64A0071	**KYOCERA DOCUMENT SOLUTIONS AME**	**40,000.00**	40,000.00	0120000010 4310	ANAHEIM/INSTR / INSTRUCTIONAL MATL &
R64A0072	**KYOCERA DOCUMENT SOLUTIONS AME**	**20,000.00**	20,000.00	0138000010 4310	BALL/INSTR / INSTRUCTIONAL MATL & SUPPLIES
R64A0073	**KYOCERA DOCUMENT SOLUTIONS AME**	**20,000.00**	20,000.00	0131000010 4310	BR/INSTR / INSTRUCTIONAL MATL & SUPPLIES
R64A0074	**KYOCERA DOCUMENT SOLUTIONS AME**	**40,000.00**	40,000.00	0128000010 4310	CY/INSTR / INSTRUCTIONAL MATL & SUPPLIES
R64A0075	**KYOCERA DOCUMENT SOLUTIONS AME**	**20,000.00**	20,000.00	0135000010 4310	DALE/INSTR / INSTRUCTIONAL MATL & SUPPLIES

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

EXHIBIT CCC

BOARD OF TRUSTEES MEETING 09/14/2021 **FROM 08/03/2021 TO 09/01/2021**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
R64A0076	**KYOCERA DOCUMENT SOLUTIONS AME**	**15,000.00**	15,000.00	0168000010 4310	GI SOUTH/INSTR / INSTRUCTIONAL MATL & SUPPLI
R64A0077	**KYOCERA DOCUMENT SOLUTIONS AME**	**4,000.00**	4,000.00	0147257011 4310	SEVER HDCP/SE SEP CL/SEV / INSTRUCTIONAL MAT
R64A0078	**KYOCERA DOCUMENT SOLUTIONS AME**	**50,000.00**	50,000.00	0125000010 4310	KA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
R64A0079	**KYOCERA DOCUMENT SOLUTIONS AME**	**40,000.00**	40,000.00	0127000010 4310	KE/INSTR / INSTRUCTIONAL MATL & SUPPLIES
R64A0080	**KYOCERA DOCUMENT SOLUTIONS AME**	**40,000.00**	40,000.00	0124000010 4310	LOARA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
R64A0081	**KYOCERA DOCUMENT SOLUTIONS AME**	**20,000.00**	20,000.00	0144000010 4310	LEX/INSTR / INSTRUCTIONAL MATL & SUPPLIES
R64A0082	**KYOCERA DOCUMENT SOLUTIONS AME**	**30,000.00**	30,000.00	0122000010 4310	MA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
R64A0083	**KYOCERA DOCUMENT SOLUTIONS AME**	**18,000.00**	18,000.00	0132000010 4310	OR/INSTR / INSTRUCTIONAL MATL & SUPPLIES
R64A0084	**KYOCERA DOCUMENT SOLUTIONS AME**	**28,000.00**	28,000.00	0142000010 4310	OXFORD/INSTR / INSTRUCTIONAL MATL & SUPPLIE
R64A0085	**KYOCERA DOCUMENT SOLUTIONS AME**	**4,500.00**	4,500.00	0161000010 4310	INDEPENDENT STUDY/INSTR / INSTRUCTIONAL
R64A0086	**KYOCERA DOCUMENT SOLUTIONS AME**	**25,000.00**	25,000.00	0123000010 4310	SA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
R64A0087	**KYOCERA DOCUMENT SOLUTIONS AME**	**20,000.00**	20,000.00	0140000010 4310	SOUTH/INSTR / INSTRUCTIONAL MATL & SUPPLIES
R64A0088	**KYOCERA DOCUMENT SOLUTIONS AME**	**18,000.00**	18,000.00	0137000010 4310	SY/INSTR / INSTRUCTIONAL MATL & SUPPLIES
R64A0089	**KYOCERA DOCUMENT SOLUTIONS AME**	**20,000.00**	20,000.00	0134000010 4310	WA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
R64A0090	**KYOCERA DOCUMENT SOLUTIONS AME**	**38,000.00**	38,000.00	0121000010 4310	WESTERN/INSTR / INSTRUCTIONAL MATL &
R64C0039	**LA HABRA FENCE CO INC**	**10,226.00**	10,226.00	0147232081 5610	HOPE/FENCE/MO / REPAIRS/MAINT - O/S SERVICES
R64C0040	**LA HABRA FENCE CO INC**	**3,261.00**	3,261.00	0125232081 5610	KA/FENCE/MO / REPAIRS/MAINT - O/S SERVICES
R64R0431	**LA HABRA FENCE CO INC**	**7,774.00**	7,774.00	0120232081 5610	MAINT-FENCE/MO / REPAIRS/MAINT - O/S SERVICES
R64X0347	**LAGUNA CLAY CO.**	**1,300.00**	1,300.00	0123005010 4310	SA/ART/INSTR / INSTRUCTIONAL MATL & SUPPLIES
R64A0097	**LAM, JAMES C.**	**20,000.00**	20,000.00	0117750121 5810	IS/DISTRICT PD/SUPV INSTR / NON-INSTRUCTIONAL
R64A0107	**LANGUAGE NETWORK INC**	**35,000.00**	35,000.00	0163000921 5810	EL/LCFF-CONCENTRATION/SUPV /
R64A0102	**LAW OFFICES OF MICHELLE ORTEGA**	**5,500.00**	5,500.00	0119283021 5821	SYS/SUPV INST / LEGAL FEES
R64R0396	**LAW OFFICES OF MICHELLE ORTEGA**	**3,000.00**	3,000.00	0119283021 5821	SYS/SUPV INST / LEGAL FEES

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

EXHIBIT CCC

BOARD OF TRUSTEES MEETING 09/14/2021 **FROM 08/03/2021 TO 09/01/2021**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
R64X0356	**LOARA ASB**	**14,000.00**	14,000.00	0124028040 5810	LOARA/ATHLET/ANCILLARY / NON-INSTRUCTIONA
R64X0357	**LUCYS LAUNDRY ANAHEIM**	**2,000.00**	2,000.00	0123028081 5560	SAVANNA/ATHLETICS/MAINT / LAUNDRY
R64R0390	**MAGIC JUMP RENTALS ORANGE COUN**	**679.25**	679.25	0132000010 5620	OR/INSTR / RENTALS/OPERATING LEASES
R64R0388	**MASTERMIND PRODUCTION GROUP IN**	**13,713.25**	532.00	0153385010 4310	SP/TITLE IV, PART A/INSTR / INSTRUCTIONAL MATL
			13,181.25	0153385010 5620	SP/TITLE IV, PART A/INSTR / RENTALS/OPERATING
R64R0379	**MC COY MILLS FORD**	**224,779.14**	224,779.14	0111220081 6490	OPERATIONS - GENERAL / EQUIPMENT - OTHER
R64R0333	**MC GRAW HILL COMPANIES**	**13,655.57**	13,655.57	0117468010 4150	IS/LOTTERY/INSTR / TEXTS - STATE ALLOCATION 9-
R64R0338	**MC GRAW HILL COMPANIES**	**1,794.48**	1,794.48	0117468010 4150	IS/LOTTERY/INSTR / TEXTS - STATE ALLOCATION 9-
R64R0339	**MC GRAW HILL COMPANIES**	**9,438.48**	9,438.48	0117468010 4150	IS/LOTTERY/INSTR / TEXTS - STATE ALLOCATION 9-
R64R0341	**MC GRAW HILL COMPANIES**	**3,415.37**	3,415.37	0117468010 4150	IS/LOTTERY/INSTR / TEXTS - STATE ALLOCATION 9-
R64R0343	**MC GRAW HILL COMPANIES**	**4,896.51**	4,896.51	0117468010 4150	IS/LOTTERY/INSTR / TEXTS - STATE ALLOCATION 9-
R64R0345	**MC GRAW HILL COMPANIES**	**5,970.55**	5,970.55	0117468010 4150	IS/LOTTERY/INSTR / TEXTS - STATE ALLOCATION 9-
R64R0412	**MC GRAW HILL EDUCATION INC.**	**6,192.56**	6,192.56	0117468010 4150	IS/LOTTERY/INSTR / TEXTS - STATE ALLOCATION 9-
R64S0036	**MC KESSON MEDICAL SURGICAL INC**	**27.86**	27.86	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64T0128	**MCCORMICK'S GROUP LLC**	**10,516.68**	10,516.68	0120385010 4410	AN/TITLE IV/INSTR / EQUIPMENT - NON-CAPITALIZE
R64R0311	**MD INSTALLATIONS INT'L INC.**	**2,188.00**	2,188.00	0120000010 5610	ANAHEIM/INSTR / REPAIRS/MAINT - O/S SERVICES
R64R0406	**MEDCO SPORTS MEDICINE**	**1,510.04**	1,510.04	0121028034 4320	WESTERN/ATHLETICS/HEALTH / OTHER OFFICE/MIS
R64R0366	**MG ARTS**	**14,850.00**	14,850.00	0168000010 5610	GI SOUTH/INSTR / REPAIRS/MAINT - O/S SERVICES
R64R0370	**MIKE ELAM CONSTRUCTION**	**2,500.00**	2,500.00	0124230081 5610	LOARA/GENERAL/MO / REPAIRS/MAINT - O/S
R64X0337	**MISSION LINEN SUPPLY**	**12,000.00**	12,000.00	0179113036 4388	GARAGE/TRANS-REG ED/TRANSPORT /
R64R0298	**MOVER SERVICES INC**	**5,445.00**	5,445.00	2735731185 6274	DALE/BOND SERIES 2019 - MEAS H / CONSTRUCTION
R64R0346	**MOVER SERVICES INC**	**3,510.00**	1,755.00	2735731185 6274	DALE/BOND SERIES 2019 - MEAS H / CONSTRUCTION
			1,755.00	2738731185 6274	BA/BOND SERIES 2019 - MEAS H / CONSTRUCTION -

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

EXHIBIT CCC

BOARD OF TRUSTEES MEETING 09/14/2021 **FROM 08/03/2021 TO 09/01/2021**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
R64R0347	**MOVER SERVICES INC**	**3,910.00**	3,910.00	2735731185 6274	DALE/BOND SERIES 2019 - MEAS H / CONSTRUCTION
R64X0350	**MUSICK AND PEELER AND GARRETT**	**10,000.00**	10,000.00	0105105072 5821	CLASS HR/GENL ADM / LEGAL FEES
R64R0417	**NETWELL NOISE CONTROL**	**16,643.10**	16,643.10	0120000910 4410	AN/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
R64A0105	**NORTH ORANGE COUNTY REGIONAL**	**6,721,401.00**	4,943,066.00	0100510592 7283	ROP TUITION PASS THRU / ALL OTHER TRANSFERS
			1,778,335.00	0117432010 5100	CTE INCENTIVE GRANT/INST / SUBAGREEMENTS FO
R64R0330	**NORTH ORANGE COUNTY ROP**	**2,123.08**	2,123.08	0115102210 5805	ED/INNOVATION GRANTS/INSTR / INSTRUCTIONAL
R64R0331	**NORTH ORANGE COUNTY ROP**	**6,327.32**	6,327.32	0115102210 5805	ED/INNOVATION GRANTS/INSTR / INSTRUCTIONAL
R64R0415	**NORTH ORANGE COUNTY ROP**	**16,000.00**	16,000.00	0117597092 7223	IS/HEALTH CAREER OPTY PROGM / ROP TRANSFER
R64C0032	**O'REILLY AUTO PARTS**	**1,972.42**	1,972.42	0114114072 4410	WAREHOUSE/GENL ADM / EQUIPMENT -
R64R0394	**OCDE**	**131,062.00**	131,062.00	0100000700 8096	LOCAL CONTROL FUNDING FORMULA / Trsf to CS in
R64R0427	**OCDE**	**1,525.00**	1,525.00	0163379021 5210	TITLE IIIA / LIMITED ENG PROG / TRAVEL AND
R64R0365	**OFFICE DEPOT**	**167.00**	167.00	0127028010 4310	KE/ATHLET/INSTR / INSTRUCTIONAL MATL &
R64R0389	**OFFICE DEPOT**	**958.98**	958.98	0172381731 4320	TITLE I-MC KINNEY VENTO/GUID / OTHER
R64X0332	**OFFICE DEPOT**	**5,000.00**	5,000.00	0115115021 4320	EDUCATION/SUPV INST / OTHER OFFICE/MISC
R64X0359	**OFFICE DEPOT**	**2,000.00**	2,000.00	0156156072 4320	FACILITIES/GENL ADM / OTHER OFFICE/MISC
R64S0028	**OFFICE SOLUTIONS BUSINESS PROD**	**392.04**	392.04	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64S0045	**OFFICE SOLUTIONS BUSINESS PROD**	**2,658.46**	2,658.46	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64T0092	**ONSHAPE**	**3,000.00**	3,000.00	0117393010 5880	INSTR SVC/VEA-2B/INSTR / OTHER OPERATING
R64A0095	**ORANGE COUNTY PUBLIC SAFETY**	**199,800.00**	199,800.00	0172172083 5810	SAFE SCHOOLS / NON-INSTRUCTIONAL PROF
R64R0318	**ORANGE COUNTY TRANSIT AUTHORIT**	**15,065.10**	15,065.10	0119257036 5880	ADULT TRANSITION/PUPIL TRANS / OTHER
R64R0405	**ORANGE LEAGUE, THE**	**1,750.00**	1,750.00	0123028010 5310	SA/ATHLET/INSTR / DUES AND MEMBERSHIPS
R64R0438	**ORRAVAN MECHANICAL**	**3,492.68**	3,492.68	0138235081 4410	BALL/HVAC/MO / EQUIPMENT - NON-CAPITALIZED
R64R0435	**PEPWEAR LLC**	**1,082.76**	1,082.76	0115392310 4310	ED/ESSER II-CRRSA ACT/INSTR / INSTRUCTIONAL

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

EXHIBIT CCC

BOARD OF TRUSTEES MEETING 09/14/2021 **FROM 08/03/2021 TO 09/01/2021**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
R64A0096	**PINNACLE CLAIMS MANAGEMENT INC**	**5,000.00**	5,000.00	6900690060 5812	HEALTH AND WELF/ENTERP / ADMIN FEE - HEALTH
R64X0335	**PITNEY BOWES**	**5,000.00**	5,000.00	0114114072 5610	WAREHOUSE/GENL ADM / REPAIRS/MAINT - O/S
R64R0387	**PLAY ANYWHERE SPORTS INC**	**4,567.39**	937.73	0128025040 4310	CY/ASB/ANCIL / INSTRUCTIONAL MATL & SUPPLIES
			3,629.66	0128025040 4410	CY/ASB/ANCIL / EQUIPMENT - NON-CAPITALIZED
R64T0123	**POWERSCHOOL GROUP LLC**	**54,909.40**	54,909.40	0104104072 5880	CERT HR/GENL ADM / OTHER OPERATING EXPENSE
R64R0428	**PREFERRED MOBILE MUSIC ENT**	**399.00**	399.00	0132000010 5610	OR/INSTR / REPAIRS/MAINT - O/S SERVICES
R64R0312	**PROTECH THEATRICAL SERVICES IN**	**36,081.00**	36,081.00	0127230081 5610	KE/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
R64R0430	**RAY LITE INDUSTRIES INC.**	**62,090.94**	62,090.94	0110231081 4355	MAINTENANCE/ELEC/MO / MAINTENANCE SUPPLIE
R64C0045	**REFRIGERATION SUPPLIES DIST.**	**745.59**	745.59	0121235081 4410	WESTERN/HVAC/MO / EQUIPMENT -
R64C0048	**REFRIGERATION SUPPLIES DIST.**	**882.91**	882.91	0142235081 4410	OXFORD/HVAC/MO / EQUIPMENT - NON-CAPITALIZ
R64X0353	**RITZ CLEANERS, THE**	**1,200.00**	1,200.00	0120007081 5560	ANA/INS MUS/MO / LAUNDRY
R64R0302	**RUMPLESTILTSKIN PRESS DBA DRAM**	**917.40**	917.40	0153385010 5880	SP/TITLE IV, PART A/INSTR / OTHER OPERATING
R64R0419	**SCHOLASTIC BOOK CLUBS INC.**	**645.42**	645.42	0132381010 4210	OR/ECIA1/INSTR / BOOKS AND REFERENCE
R64R0329	**SCHOOL PRIDE LTD**	**1,122.11**	1,122.11	0115392310 4410	ED/ESSER II-CRRSA ACT/INSTR / EQUIPMENT -
R64A0103	**SCHOOL SERVICES OF CALIFORNIA**	**4,080.00**	4,080.00	0106106072 5810	BUSINESS/GENL ADM / NON-INSTRUCTIONAL PROF
R64R0426	**SCHOOL SPECIALTY INC**	**1,298.39**	1,298.39	0137381010 4310	SY/ECIA1/INSTR / INSTRUCTIONAL MATL & SUPPLI
R64S0037	**SCHOOL SPECIALTY INC**	**559.76**	559.76	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64S0048	**SCHOOL SPECIALTY INC**	**3,778.15**	3,778.15	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64T0086	**SEHI COMPUTER PRODUCTS INC**	**201.11**	201.11	0114114072 4320	WAREHOUSE/GENL ADM / OTHER OFFICE/MISC
R64T0093	**SEHI COMPUTER PRODUCTS INC**	**37,622.90**	37,622.90	0108750410 4310	IT/TECHNOLOGY/INSTR / INSTRUCTIONAL MATL &
R64T0100	**SEHI COMPUTER PRODUCTS INC**	**39,932.15**	39,932.15	0108750410 4310	IT/TECHNOLOGY/INSTR / INSTRUCTIONAL MATL &
R64T0102	**SEHI COMPUTER PRODUCTS INC**	**1,502.64**	379.28	0115115021 4320	EDUCATION/SUPV INST / OTHER OFFICE/MISC
			1,123.36	0115115021 4410	EDUCATION/SUPV INST / EQUIPMENT -

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

EXHIBIT CCC

BOARD OF TRUSTEES MEETING 09/14/2021 **FROM 08/03/2021 TO 09/01/2021**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
R64T0107	**SEHI COMPUTER PRODUCTS INC**	**37,569.20**	37,569.20	0108750410 4310	IT/TECHNOLOGY/INSTR / INSTRUCTIONAL MATL &
R64T0110	**SEHI COMPUTER PRODUCTS INC**	**135,494.22**	135,494.22	0108750410 4410	IT/TECHNOLOGY/INSTR / EQUIPMENT -
R64T0111	**SEHI COMPUTER PRODUCTS INC**	**953.59**	953.59	0104104172 4410	HR/ACCOMMODATIONS/OTHR ADMIN / EQUIPMENT
R64T0117	**SEHI COMPUTER PRODUCTS INC**	**463,460.00**	463,460.00	0108392377 6414	EIT/ESSER II/DATA PROCESSING / TECHNOLOGY -
R64T0118	**SEHI COMPUTER PRODUCTS INC**	**31,162.05**	31,162.05	0134000910 4410	WA/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
R64T0122	**SEHI COMPUTER PRODUCTS INC**	**4,060.24**	4,060.24	0134000910 4410	WA/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
R64T0133	**SEHI COMPUTER PRODUCTS INC**	**1,858.69**	1,858.69	0108750410 4310	IT/TECHNOLOGY/INSTR / INSTRUCTIONAL MATL &
R64R0402	**SHELBURNE ADVERTISING INC.**	**358.81**	358.81	0127140027 4320	KE/SCH ADM / OTHER OFFICE/MISC SUPPLIES
R64R0378	**SHRM**	**219.00**	219.00	0104104072 5310	CERT HR/GENL ADM / DUES AND MEMBERSHIPS
R64R0371	**SIGLER INC., RUSSELL**	**681.94**	681.94	0138235081 4410	BALL/HVAC/MO / EQUIPMENT - NON-CAPITALIZED
R64R0324	**SMARTSIGN**	**440.70**	440.70	0120140027 4320	ANAHEIM/SCH ADM / OTHER OFFICE/MISC SUPPLIE
R64R0304	**SOCALGRAD**	**64.65**	64.65	0128140027 4320	CY/SCH ADM/SCH ADM / OTHER OFFICE/MISC
R64T0106	**SOFTWARE 4 SCHOOLS**	**1,184.77**	785.77	0123000910 4310	SA/LCFF-CONCENTRATION/INSTR / INSTRUCTIONAL
			399.00	0123000910 5880	SA/LCFF-CONCENTRATION/INSTR / OTHER
R64T0130	**SOFTWARE 4 SCHOOLS**	**399.00**	399.00	0147257011 5880	SEVER HDCP/SE SEP CL/SEV / OTHER OPERATING
R64R0321	**SOUTH COAST AIR QUALITY**	**582.74**	582.74	0128230081 5880	CY/GENERAL/MO / OTHER OPERATING EXPENSES
R64R0440	**SOUTHEASTERN PERFORMANCE APPAR**	**411.03**	411.03	0115392310 4310	ED/ESSER II-CRRSA ACT/INSTR / INSTRUCTIONAL
R64S0032	**SOUTHWEST SCHOOL AND OFFICE SU**	**1,807.39**	1,807.39	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64S0035	**SOUTHWEST SCHOOL AND OFFICE SU**	**474.53**	474.53	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64S0046	**SOUTHWEST SCHOOL AND OFFICE SU**	**11,130.95**	11,130.95	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64R0420	**SPINITAR PRESENTATION PRODUCTS**	**969.72**	969.72	0120000910 4310	AN/LCFF-CONCENTRATION/INSTR / INSTRUCTIONA
R64C0044	**SPORTS FACILITIES GROUP INC**	**4,476.39**	4,476.39	0148230081 4410	HANDE/LGENERAL/MO / EQUIPMENT -
R64R0434	**SPOT COOLERS**	**24,683.37**	24,683.37	0141235081 4410	GI WEST/HVAC/MO / EQUIPMENT - NON-CAPITALIZ

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

EXHIBIT CCC

BOARD OF TRUSTEES MEETING 09/14/2021 **FROM 08/03/2021 TO 09/01/2021**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
R64R0303	**STAPLES ADVANTAGE**	**538.75**	538.75	0115115021 4320	EDUCATION/SUPV INST / OTHER OFFICE/MISC
R64R0334	**STAPLES ADVANTAGE**	**570.42**	570.42	0125140027 4320	KA/SCH ADM/SCH ADM / OTHER OFFICE/MISC
R64R0361	**STAPLES ADVANTAGE**	**322.10**	322.10	0121000910 4310	WE/LCFF-CONCENTRATION/INSTR / INSTRUCTIONA
R64R0385	**STAPLES ADVANTAGE**	**1,856.46**	1,856.46	0163000921 4320	EL/LCFF-CONCENTRATION/SUPV / OTHER
R64S0047	**STAPLES ADVANTAGE**	**5,997.55**	5,997.55	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64T0096	**STAPLES ADVANTAGE**	**301.61**	301.61	0128000010 4320	CY/INSTR / OTHER OFFICE/MISC SUPPLIES
R64R0373	**STATE OF CALIFORNIA**	**350.00**	225.00	0128230081 5610	CY/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
			125.00	0144230081 5610	LEX/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
R64R0391	**SYCLONE CORPORATION**	**3,048.25**	3,048.25	0132595027 4320	OR/SHORT STAY VISIT PROG FEE / OTHER
R64R0397	**SYCLONE CORPORATION**	**1,865.99**	1,865.99	0128008010 4410	CY/VOC MUSIC/INSTR / EQUIPMENT -
R64T0112	**TECHNOLOGY INTEGRATION GROUP**	**8,000.00**	8,000.00	0108750410 4410	IT/TECHNOLOGY/INSTR / EQUIPMENT -
R64T0079	**TEKVISIONS INC**	**3,837.59**	3,837.59	2722731185 4410	MA/BOND SERIES 2019 - MEAS H / EQUIPMENT -
R64S0051	**TENNIS WAREHOUSE**	**4,393.10**	4,393.10	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64T0081	**THEATREFOLK LTD.**	**4,639.80**	4,639.80	0153385010 5880	SP/TITLE IV, PART A/INSTR / OTHER OPERATING
R64R0362	**THOMSON REUTERS WEST**	**135.77**	135.77	0172172083 4320	SAFE SCHOOLS / OTHER OFFICE/MISC SUPPLIES
R64R0376	**TICARENO'S CATERING & EVENTS**	**1,672.29**	1,672.29	0120140027 4390	ANAHEIM/SCH ADM / MEETING EXPENSE - FOOD
R64R0368	**TIME AND ALARM SYSTEM**	**653.57**	653.57	0138231081 4410	BALL/ELECTRIC/MO / EQUIPMENT -
R64C0047	**TRANE COMPANY, THE**	**5,000.00**	5,000.00	0120235081 5610	ANAHEIM/HVAC/MO / REPAIRS/MAINT - O/S
R64R0400	**TREMCO**	**1,930.00**	1,930.00	4127735085 6270	2017 COPS PROJECT FUND / MAIN BUILDING
R64R0349	**U S BANK**	**998.25**	998.25	0106106072 5880	BUSINESS/GENL ADM / OTHER OPERATING EXPENS
R64X0333	**U S BANK**	**5,000.00**	5,000.00	0128013010 4310	CY/HECT/INSTR / INSTRUCTIONAL MATL & SUPPLIE
R64X0336	**U S BANK**	**2,000.00**	2,000.00	0137002010 4310	SY/BUS ED/INSTR / INSTRUCTIONAL MATL &
R64X0362	**U S BANK**	**25,000.00**	25,000.00	0117546021 5805	SWP K12 PATHWAY IMPR GRANT / INSTRUCTIONAL

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

EXHIBIT CCC

BOARD OF TRUSTEES MEETING 09/14/2021 **FROM 08/03/2021 TO 09/01/2021**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
R64R0323	**UNITED STATES ACADEMIC DECATHL**	**748.00**	748.00	0127086010 4310	KE/ACADEMIC DECATHALON / INSTRUCTIONAL
R64R0358	**UNIVERSITY OF CALIFORNIA**	**1,025.00**	1,025.00	0104104072 5210	CERT HR/GENL ADM / TRAVEL AND CONFERENCE
R64R0395	**US GAMES**	**1,029.01**	1,029.01	0132000010 4310	OR/INSTR / INSTRUCTIONAL MATL & SUPPLIES
R64A0100	**VITAL LINK**	**20,525.00**	20,525.00	0117546021 5810	SWP K12 PATHWAY IMPR GRANT /
R64R0342	**WENGER CORP**	**2,946.32**	2,946.32	0115392310 4410	ED/ESSER II-CRRSA ACT/INSTR / EQUIPMENT -
R64X0360	**YELLOW CAB OF GREATER ORANGE C**	**5,000.00**	5,000.00	0172753510 5880	SAFE SCHL/LCFF/INSTR / OTHER OPERATING

Fund 01 Total:	**12,460,239.95**
Fund 25 Total:	**2,957.50**
Fund 27 Total:	**486,805.71**
Fund 41 Total:	**1,930.00**
Fund 45 Total:	**7,900.00**
Fund 69 Total:	**5,000.00**
Fund 76 Total:	**4,594,187.00**
Total Amount of Purchase Orders:	**17,559,020.16**

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS

BOARD OF TRUSTEES **09/14/2021**

EXHIBIT DDD

FRO **08/03/2021** **TO** **09/01/2021**

PO NUMBE	VENDOR	PO TOTAL	CHANGE AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
J64A0396	**RMA GROUP**	**700,000.00**	+250,000.00	2735731185 6290	DALE/BOND SERIES 2019 - MEAS H / CONSTRUCTION -
N64A0109	**RAPTOR TECHNOLOGIES LLC**	**55,200.50**	+12,400.50	0172172010 5810	SAFE SCHOOLS/INSTR / NON-INSTRUCTIONAL PROF
P64A0033	**TIME WARNER CABLE**	**101,836.68**	+50,918.34	0108108177 5930	INFORMATION SYSTEMS - E-RATE / INTERNET
P64A0067	**OCDE**	**297,279.34**	+42,279.34	0119283036 5870	SYS/TRANS / PUPIL TRANSPORTATION
P64C0095	**CULVER NEWLIN**	**151,764.50**	+228.97	2535710185 4310	DALE/DEV FEES/FAC ACQ / INSTRUCTIONAL MATL &
P64C0114	**CDW GOVERNMENT INC.**	**1,532,171.57**	-62,812.91	0108392310 4410	EIT/ESSER II/INSTR / EQUIPMENT - NON-CAPITALIZED
P64R1020	**ROCKLER WOODWORKING AND**	**5,556.52**	+800.52	0122393010 4410	MA/VEA-2B/INSTR / EQUIPMENT - NON-CAPITALIZED
P64X0301	**SAVANNA HIGH SCHOOL**	**15,000.00**	+7,500.00	0123028040 5810	SA/ATHLET/ANCILL / NON-INSTRUCTIONAL PROF
R64A0003	**MANHATTAN STITCHING INC**	**12,000.00**	+7,000.00	0131027010 4310	BR/PHYS ED/INSTR / INSTRUCTIONAL MATL &
R64A0009	**MANHATTAN STITCHING INC**	**5,400.00**	+400.00	0122027010 4310	MA/PHYS ED/INSTR / INSTRUCTIONAL MATL &
R64A0063	**IMPACT APPLICATIONS INC**	**11,600.00**	+350.00	0115115010 5880	EDUCATION/INSTR / OTHER OPERATING EXPENSES
R64C0013	**AC POWER 1 INC**	**5,120.00**	+770.00	0110231081 5610	MAINTENANCE/ELEC/MO / REPAIRS/MAINT - O/S
R64C0025	**A LINE INC**	**5,475.00**	+4,725.00	0128230081 5610	CY/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
R64R0025	**A ALVARADO PAINTING**	**11,650.00**	+3,600.00	0122237081 5610	MA/PAINT/MO / REPAIRS/MAINT - O/S SERVICES
			+600.00	0150237081 5610	ADMIN/PAINT/MO / REPAIRS/MAINT - O/S SERVICES
R64R0070	**KYA SERVICES**	**10,264.67**	+810.94	0122233081 5610	MA/FLOOR/MO / REPAIRS/MAINT - O/S SERVICES
R64R0074	**MB PAINTING**	**6,000.00**	+500.00	0169237081 5610	TRIDENT/PAINT/MO / REPAIRS/MAINT - O/S SERVICES
R64R0199	**WAXIE SANITARY SUPPLY**	**687.80**	+187.96	0123000081 4347	SA/MO / OPERATIONS SUPPLIES - MISC
R64R0205	**MB PAINTING**	**12,800.00**	+1,200.00	0132237081 5610	OR/PAINT/MO / REPAIRS/MAINT - O/S SERVICES
R64R0224	**BSN SPORTS**	**838.86**	+96.46	0115392310 4410	ED/ESSER II-CRRSA ACT/INSTR / EQUIPMENT -
R64R0248	**SIGLER INC., RUSSELL**	**16,729.55**	+900.00	0124235081 6490	LOARA/HVAC/MO / EQUIPMENT - OTHER
R64R0283	**NEVCO INC**	**4,835.48**	+370.08	0115392410 4410	ED/EXPANDED LEARN OPPORT (ELO) / EQUIPMENT -
R64S0005	**D. HAUPTMAN CO. INC.**	**7,111.50**	+3,555.75	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS

BOARD OF TRUSTEES **09/14/2021**

EXHIBIT DDD

FRO **08/03/2021** **TO** **09/01/2021**

PO NUMBE	VENDOR	PO TOTAL	CHANGE AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
R64S0020	**IMAGE APPAREL FOR BUSINESS**	**2,251.27**	-55.54	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
R64X0019	**PITNEY BOWES**	**75,000.00**	+75,000.00	0114114072 5610	WAREHOUSE/GENL ADM / REPAIRS/MAINT - O/S
R64X0020	**PITNEY BOWES PRESORT SERVICES**	**25,000.00**	-5,000.00	0114114072 5610	WAREHOUSE/GENL ADM / REPAIRS/MAINT - O/S
R64X0175	**MICRO CONNECTORS INC.**	**4,000.00**	+2,000.00	0108108077 4320	INFO SYSTEM/DP / OTHER OFFICE/MISC SUPPLIES

Fund 01 Total:	**148,096.44**
Fund 25 Total:	**228.97**
Fund 27 Total:	**250,000.00**
Total Amount of Change Orders:	**398,325.41**

EXHIBIT EEE

VENDOR CHECK REGISTER
August 03, 2021 Through September 01, 2021

VENDOR NAME	VENDOR ID	OBJECT	AMOUNT	CK#
5 STAR STUDENTS LLC	V6411963	5880	29510	00171639
A 1 FENCE COMPANY	V6408537	5610	8744	00171859
A ALVARADO PAINTING	V6406348	5610	5100	00171460
			3600	00171695
			6250	00171959
A AND C URGENT CARE	V6412935	5810	215	00171553
A LINE INC	V6409724	5610	4725	00172031
A U H S D FOOD SERVICE DEPT	V6400023	4390	546.84	00171586
A Z BUS SALES INC.	V6400025	4376	2341.06	00171461
			2915.14	00172090
AAA ELECTRIC MOTOR SALES	V6400033	4355	37.28	00171462
			541.66	00171526
			317.86	00171554
			419.17	00171725
			165.07	00171819
			659.76	00171840
			142.2	00171900
			24.24	00171960
			289.19	00172091
AARDVARK CLAY AND SUPPLIES INC	V6400035	4310	1664.2	00171696
ABC SCHOOL EQUIPMENT INC	V6400047	4355	731.12	00171640
AC POWER 1 INC	V6413051	5610	1400	00171405
			5120	00171463
			11239.53	00171641
ACADEMIC THERAPY PUBLICATIONS	V6400058	4310	1655	00171464
ACOUSTICAL MATERIAL SERVICES	V6400070	4355	712.56	00171604
ACS BILLING SERVICE	V6400072	5580	1924.49	00171697
ACSA FOUNDATION FOR EDUC. ADMIN.	V6400076	5310	7879.4	00172092
ADI	V6400095	4355	1175.39	00171499
			44.17	00171642
			38.77	00171961
ADORAMA	V6411023	4310	193.15	00172032
ADT COMMERCIAL LLC	V6413978	5620	1955.73	00171995
			8247.69	00172033
ADVANTAGE WEST INVESTMENT ENTERPRISES INC.	V6412537	4347	278	00171962
			171.6	00172034
		9320	21642.26	00171860
			5105.01	00172034
AERIES SOFTWARE INC	V6409157	5880	58366	00171465
AGRI TURF DISTRIBUTING LLC	V6412836	4347	598.49	00171406
			897.73	00171466
			1461.5	00171757
			1427.13	00171861
AIR DEMOLITION AND ENVIRONMENTAL SOLUTIONS	V6414083	5610	17567.7	00171407
AIRGAS USA LLC	V6413792	4376	62.3	00171408
			64.38	00171726
AIRSUPPLY TOOLS INC.	V6412933	4375	641.66	00171555
			441.38	00171727
		4376	859.22	00172093
ALLIANCE ENVIRONMENTAL COMPLIANCE INC	V6400169	5610	4690.82	00171698
			10098.22	00171728
ALONTI CAFE AND CATERING	V6413206	4390	2106.17	00172094
ALWAYS GREEN TURF	V6414138	4347	8220	00171467
AMANCIO, GILBERT	V6413507	5210	514.61	00171556
AMAZON WEB SERVICES INC.	V6412894	5880	4.45	00171996

VENDOR CHECK REGISTER
August 03, 2021 Through September 01, 2021

VENDOR NAME	VENDOR ID	OBJECT	AMOUNT	CK#
AMERICAN CASUAL	V6407489	4310	285	00171557
		4320	224.81	00171605
AMERICAN MARKETING PROMOTIONS	V6411639	4320	332.22	00171758
			1813.93	00171901
ANAHEIM COMMUNTIY SERVICES	V6412336	5880	7724	00171527
ANAHEIM ELEMENTARY SCHOOL DISTRICT	V6400254	5100	66732.84	00171558
			716	00171729
ANAHEIM UNION HIGH SCHOOL DIST	V6400267	5454	8295.98	00171902
ANDERSON, SARAH	V6410353	4390	1085	00171672
ANGELUS WATERPROOFING AND	V6410928	5610	11056.57	00171409
			20958.43	00172035
ANIXTER	V6400966	4355	381.6	00171468
			33.62	00171862
APPLE INC	V6400319	4310	771.49	00171699
		4410	3381.46	00171699
APPLIANSYS	V6413148	5610	194289	00171997
ARENDAS, RONALD S.	V6407038	5880	320	00171820
ARES SPORTSWEAR	V6407390	4310	2369.75	00172036
ARROW SERVICES INC	V6412839	5580	1862.07	00171559
			1628.57	00171673
			11632.87	00171863
ART OF EDUCATION UNIVERSITY LLC, THE	V6413856	5880	15896	00171759
ART SUPPLY WAREHOUSE	V6400350	4310	143.31	00171864
ASSOCIATED BUSINESS PRODUCTS	V6400369	5610	121.94	00171865
AT AND T	V6400374	5918	153.7	00171903
	V6406157	5918	16143.87	00171866
ATKINSON ANDELSON LOYA RUUD	V6400383	5210	338	00171730
		5821	15084.57	00171674
AVIDEX INDUSTRIES LLC	V6414114	4410	620.95	00171643
AWARDS BY PAUL	V6400412	4320	239.21	00172037
B AND H PHOTO VIDEO INC	V6400422	4310	305.31	00171700
			1023.94	00171760
			2353.64	00172038
		4320	231.04	00171700
			969.5	00171760
			1995.81	00172038
		4410	504.78	00171469
			963.83	00171700
		6490	4688.94	00171469
B AND K ELECTRIC WHOLESALE	V6400623	4355	394.97	00171606
			276.79	00171904
B AND M LAWN AND GARDEN INC	V6400423	4347	71.89	00171607
			375	00171644
			244.55	00171675
			353.28	00171761
			272	00171821
			1010.48	00171841
			208.49	00171905
			755.93	00171963
			469.67	00172039
		5610	-55.35	00171821
BANCTEC INC.	V6412975	5610	1914.6	00171676
BARNES AND NOBLE	V6400450	4210	6502.75	00171470
BAVCO	V6407678	4355	3332.2	00171677
BEAN, AMANDA	V6409023	5210	549.5	00171645

VENDOR CHECK REGISTER
August 03, 2021 Through September 01, 2021

VENDOR NAME	VENDOR ID	OBJECT	AMOUNT	CK#
BEE BUSTERS	V6400472	5610	125	00171528
			125	00171560
			125	00171678
			125	00171867
BELSKI, BRIAN	V6407692	5220	22.9	00171762
BERTRAND'S MUSIC	V6412730	4310	795.84	00171679
			5582.29	00171842
		4410	46988.24	00171679
BEST BUY FOR BUSINESS	V6408717	4310	64.65	00171561
			43.1	00171868
		4320	133.6	00171608
		4410	3224.22	00171561
			732.67	00171608
			3141.22	00171868
BJ BINDERY	V6411113	5810	36910	00171998
BLICK ART MATERIALS LLC	V6401357	4310	1839.6	00171471
			15.68	00171529
			1367.26	00171869
			472.14	00172040
		9320	269.38	00171869
BOBCAT OF LOS ANGELES INC	V6412602	4347	281.95	00171562
BONDED CLEANERS	V6411953	5560	2028	00171646
BOOK SYSTEMS INC	V6412321	4310	1322.23	00171964
		4315	107.75	00171472
			75.43	00172041
		4410	3389.88	00171964
		5880	20596	00171964
BORDER TIRE	V6413240	4386	2949.49	00171965
BRIDGEPORT GOLF CARS	V6413224	5610	150	00171966
BROWN, GARY	V6407729	5210	494.51	00171763
BRUNET, PATTY	V6403581	5210	50	00172042
BRYANT, RENAE	V6412971	5210	449.6	00171701
BSN SPORTS	V6400615	4310	4944.81	00171410
			8595.55	00171587
			11022.86	00171967
			1537.94	00172095
		4410	838.86	00171906
			6329.24	00171967
			3461.38	00172095
		6490	8027.38	00171587
BSN SPORTS LLC	V6412536	4310	6267.87	00171647
			1627.02	00171822
			9541.49	00171843
			2706.01	00171870
			6894.37	00171871
		4410	630.01	00171871
BUDDY'S ALL STARS INC	V6406311	4310	604.63	00171648
		5630	4573	00171473
			3081.5	00171731
BUSINESS MACHINES UNLIMITED	V6400636	5610	497	00171844
BUSWEST LLC	V6407892	4376	455.38	00172096
C TECH CONSTRUCTION INC.	V6410905	5610	882.75	00171563
			909.5	00171968
			909.5	00172043

VENDOR CHECK REGISTER
August 03, 2021 Through September 01, 2021

VENDOR NAME	VENDOR ID	OBJECT	AMOUNT	CK#
CALIF. DEPT. OF TAX AND FEE ADMINISTRATION	V6404444	4382	77.65	00171474
		5880	2504.02	00171872
CALIFORNIA ASSOCIATION OF	V6412172	5310	1000	00171411
CALIFORNIA DEPARTMENT OF EDUCATION	V6400687	9510	853.91	00171530
CALIFORNIA DEPT. OF JUSTICE	V6400689	5880	403	00171475
CALIFORNIA RETROFIT INC	V6406910	4355	247.44	00171764
			80.46	00172044
CALLEROS, RUBEN	V6414166	5210	504.17	00171476
CAMERON WELDING SUPPLY	V6400741	4355	112.83	00171500
CANA KIT CORPORATION	V6414046	4310	775.67	00171412
CAPISTRANO GOLF CARS INC	V6411745	4370	420.23	00171823
		4410	1474.04	00171823
		5610	79.97	00171823
CAPTURING KIDS HEARTS	V6412132	5805	24500	00171501
CAROLINA BIOLOGICAL SUPPLY CO.	V6400778	4310	732.61	00171502
			88.54	00171845
CART MAN INC, THE	V6404668	5610	117.57	00171873
			1765.87	00171969
CASE AND SONS CONSTRUCTION INC	V6400796	5610	13300	00171999
CDW GOVERNMENT INC.	V6400819	4310	161.72	00171765
		4320	409.3	00171477
			538.75	00171970
		4410	59562.28	00171477
			468769.43	00171649
			2903.86	00171765
			20907.81	00171838
			2772.79	00171970
CENGAGE LEARNING	V6404723	4150	2161.73	00171702
			4491.51	00172045
		4210	1638.61	00171702
CERTIFIED ART SUPPLY	V6400850	9320	532.29	00171824
CHAU, AARON	V6414176	5210	526.1	00171609
CIF SOUTHERN SECTION	V6400941	5310	1380	00171503
			1200	00171564
CIF STATE OFFICE	V6412731	5310	740.96	00171531
CITY AUTO TOP	V6400953	4370	188.56	00171478
		5610	200	00171478
CITY OF ANAHEIM	V6400957	5520	126514.86	00171504
			23961.36	00171532
			69837.35	00171588
			71270.43	00171874
		5530	49193.6	00171504
			16368.61	00171532
			23429.35	00171588
			29053.16	00171874
			406.61	00171907
		5580	11294.78	00171504
			2490.98	00171532
			9077.89	00171588
			7723.69	00171874
			2963.49	00171907
		5810	1305.92	00171533
		5880	1305.92	00171766
CITY OF BUENA PARK	V6400958	5530	4850.26	00171846
		5580	485.03	00171846

VENDOR CHECK REGISTER
August 03, 2021 Through September 01, 2021

VENDOR NAME	VENDOR ID	OBJECT	AMOUNT	CK#
CLEAN ENERGY	V6413884	4392	6300.87	00171413
			2865.04	00171534
CLEAN OUT KINGS	V6413766	5610	1925	00171535
COLON, MANUEL	V6402939	5210	526.66	00171610
COMPLETE OFFICE OF CA	V6411539	9320	1714.74	00172046
CONTINENTAL ATHLETIC SUPPLY INC	V6414090	5630	3514.97	00171732
CONTROL AIR ENTERPRISES LLC	V6413966	5610	38040	00171908
CORE	V6414158	4210	583.1	00172047
CORTEZ, NANCY	V6408048	5210	498.56	00171565
COSCO FIRE PROTECTION INC	V6412879	5610	120	00171767
			840	00171875
			1710	00172000
			240	00172097
CPR1 LLC	V6412104	4410	1841.58	00171611
CREATIVE BUS SALES	V6409840	4376	428.28	00171566
CULVER NEWLIN	V6411589	4310	28092.58	00171650
		4320	3143.51	00171768
		4410	1411.58	00171768
			46042.92	00171847
			79193.82	00172048
CUMMING CONSTRUCTION MANAGEMENT INC	V6411922	6273	9715	00171733
CUMMINS PACIFIC LLC	V6401190	5610	1682.53	00172001
CVT RECYCLING	V6407455	5580	1565.34	00172049
DABNEY, KAREN	V6412238	5210	523.9	00171567
DANNIS WOLIVER KELLEY	V6411357	5821	11253.5	00171414
DARTCO TRANSMISSION SALES SVC	V6401258	4376	27.42	00171479
DAVID'S TREE SERVICE INC	V6414067	5610	5300	00171651
DB SERVICE CENTER LLC	V6411405	4410	6035.08	00171652
DEMCO INC	V6401318	4410	1575.47	00171612
		6490	6029.58	00171612
DEPARTMENT OF TOXIC SUBSTANCES CONTROL	V6406642	5880	5232.5	00171536
DISABILITY RIGHTS CALIFORNIA	V6414155	5821	7500	00171876
DISCOVERY RANCH	V6413718	5860	25929	00171415
DOCUMENT TRACKING SERVICE LLC	V6408533	5880	18633.05	00172002
DON JOHNSTON INC	V6401390	5880	15388.92	00171734
DUNG LY AND NGA PHAN	V6414184	5821	40000	00171909
DUNN EDWARDS PAINTS	V6401448	4355	1093.82	00171505
			383.95	00171613
			190.14	00171848
			1413.78	00171910
EAST WHITTIER GLASS AND MIRROR CO INC	V6413882	5610	1916.87	00171614
EBERHARD EQUIPMENT	V6405532	4347	408.75	00171480
			878.07	00172050
EBSCO PUBLISHING	V6406229	5880	37000	00171971
EBSCO SUBSCRIPTION SERVICE	V6401474	4310	18.73	00171481
			41.03	00171769
ECONO FENCE INC	V6408188	5610	5125	00171568
ECONOMY RENTALS INC	V6401478	5610	108.61	00171877
		5620	718.88	00171615
			50	00171735
EDU BUSINESS SOLUTIONS	V6412222	5610	2687.85	00171911
EHOPPER SERVICES INC	V6414123	5880	2376	00171482
EIDE BAILLY LLP	V6413546	5820	10000	00171770
			6000	00171878
EL CANTARITO RESTAURANT	V6413303	5210	761.25	00171416

VENDOR CHECK REGISTER
August 03, 2021 Through September 01, 2021

VENDOR NAME	VENDOR ID	OBJECT	AMOUNT	CK#
ENCORE PIANO MOVING	V6414164	5610	350	00171736
EPOWER NETWORK	V6413717	4410	4988.2	00171417
EVREX CORPORATION	V6408380	5610	1250	00171506
EWING IRRIGATION PRODUCTS	V6401634	4355	1226.51	00171703
			746.9	00172051
EXPO PROPANE	V6412144	5810	246.42	00171616
			1440.09	00171653
FAIR PLAY SCOREBOARDS	V6401657	6490	5199.5	00171771
FARIA SYSTEMS INC	V6412725	5880	2520	00171507
FARMERS AND MERCHANTS BANK	V6412156	5880	34922	00171879
FARMTEK	V6414128	4310	1401.76	00172052
FEDERAL TECHNOLOGY SOLUTIONS INC	V6411145	6490	2193.8	00171880
FEDEX	V6401675	5910	11.1	00171617
			11.39	00171772
			18.4	00171881
			32.56	00172053
FELIX, STEPHANIE	V6412478	5210	114	00171418
FERGUSON ENTERPRISES INC	V6409823	4355	66.83	00171419
			962.82	00171773
			192.11	00171882
			469.46	00171912
			821.38	00172054
FERRELLGAS LP	V6411875	5810	1990.62	00171774
			12056.57	00172098
FIVE STAR RUBBER STAMP INC	V6405116	4320	815.8	00171654
			304.86	00171913
FIX 4 LESS GOLF CARS	V6413062	4347	355.58	00171508
		5610	376.66	00171775
FLEET SERVICES INC	V6405625	4370	233.73	00171776
			747.05	00172099
		4376	230.83	00171509
			20.5	00171618
			39.22	00172099
		4385	454.28	00172099
FLINN SCIENTIFIC INC	V6401708	4310	3060.18	00171655
			14.29	00171825
			33.46	00171914
FLOOP EDU INC.	V6413903	5880	8568.13	00171420
FOCUSED FITNESS LLC	V6410633	5810	3500	00171510
FOLLETT SCHOOL SOLUTIONS INC.	V6411526	4210	700.7	00171777
			4267.86	00172055
FREESTYLE PHOTOGRAPHIC SUPPLIES	V6401761	4310	110.43	00171778
FRIESENS CORPORATION	V6414159	4320	3838.4	00171421
FRONTIER IRRIGATION SUPPLY	V6414174	4410	3285.64	00171915
GALANG, RONNIEL	V6414187	5220	24.36	00171972
GANAHL LUMBER CO	V6401804	4355	2063.25	00171422
			6639.05	00171511
			7793.24	00171779
			151.69	00171883
			8028.58	00171916
			53.28	00172056
GANS INK AND SUPPLY CO. INC.	V6412496	4320	1921.55	00171884
GARCIA, TRACY	V6414196	5220	51.57	00172057

VENDOR CHECK REGISTER
August 03, 2021 Through September 01, 2021

VENDOR NAME	VENDOR ID	OBJECT	AMOUNT	CK#
GAS COMPANY, THE	V6404372	5510	546.81	00171537
			6499.74	00171917
GIAKOUMIS, SABINA	V6409517	5210	431.84	00171780
			900	00172058
GLASBY MAINTENANCE SUPPLY CO.	V6401863	4347	630.03	00171423
			237.05	00171619
			1560.47	00171781
			5.3	00171918
			1888.3	00172017
		9320	12553.61	00171781
			499.62	00172017
GOLDEN STATE PAVING CO INC	V6408228	5610	10981	00171424
GOLDEN STATE WATER COMPANY	V6408018	5530	24345.67	00171826
			32504.37	00171919
GOMEZ, LESLIE	V6413794	5210	250	00171620
GONZALEZ, JESUS	V6413454	5220	45.36	00171782
GONZALEZ, OSCAR	V6414186	5210	295	00171973
GOPHER SPORTS EQUIPMENT	V6401902	4310	155.73	00171783
GORM INC	V6401904	4347	79.52	00172059
GRACENOTES LLC	V6413857	5880	5060	00171885
GRAINGER	V6404982	4355	794.86	00171425
			1498.14	00171784
			707.8	00172060
		4375	54.47	00171920
		4410	1505.44	00171920
GRAY STEP SOFTWARE INC	V6411851	5880	18345	00171621
			399	00172018
GRAYBAR ELECTRIC COMPANY	V6401918	4355	232.74	00171426
GREAT SCOTT TREE SERVICE INC	V6412538	5610	7425	00171785
GREATER ANAHEIM SELPA	V6401927	5805	143485.14	00171483
		8311	147133.22	00171786
GRIFFIN, MATTHEW	V6407621	4390	270.46	00171921
GUYER, KATHLEEN	V6411049	5220	10.3	00171622
H AND H AUTO PARTS WHOLESALE	V6401967	4370	441	00172100
		4375	-49.57	00171787
		4385	1372.98	00171512
			1224.27	00171623
			316.07	00171787
			100.02	00172100
HARBOR COATING & RESTORATION	V6414146	5610	20330	00172003
HARPST, KRISTIN	V6413313	4310	172.54	00171922
HAUGE, COREY	V6411514	5210	25	00171923
HAZELDEN PUBLISHING	V6402007	4210	1026.73	00171886
HEALTHY ADVENTURES FOUNDATION	V6412541	5801	4362.68	00171827
HENRY SCHEIN INC.	V6403123	4320	552.41	00171788
			140.23	00172019
			44.72	00172061
HERNANDEZ CONSULTING SERVICES	V6414124	5810	8468.75	00171789
HERNANDEZ, DR. ADAM	V6413751	5210	28	00171924
HERNANDEZ, ROXANNA	V6413494	4390	2350	00171925
HODGESON, KEVIN	V6414171	5210	393.6	00171513

VENDOR CHECK REGISTER
August 03, 2021 Through September 01, 2021

VENDOR NAME	VENDOR ID	OBJECT	AMOUNT	CK#
HOME DEPOT CREDIT SERVICES	V6405234	4320	183.01	00172062
		4355	552.42	00171427
			400.94	00171514
			1370.58	00171624
			1188.27	00171790
			998.07	00171828
			1602.21	00171887
			580.56	00171974
			1037.65	00172062
			324.36	00172101
		4375	178.87	00171514
			86.67	00171624
			82.49	00171790
			168.42	00172101
HORIZON	V6408259	4347	362.04	00171515
			440.83	00171625
			158.34	00171888
HOUGHTON MIFFLIN HARCOURT	V6407563	4150	1393455.88	00171975
HOUSTON, AMBER	V6413063	4390	327.47	00171926
ICS SERVICE CO.	V6406452	5610	867	00171428
			867	00172020
IMAGE APPAREL FOR BUSINESS	V6402628	4345	262.49	00171429
			221.21	00172021
			2271.66	00172063
		9320	2251.27	00172021
IMAGE SOURCE	V6412458	4320	872.78	00171889
IMPACT APPLICATIONS INC	V6411493	5880	11600	00171927
INCLUSIVE EDUCATION PROJECT	V6414048	5821	3750	00171484
INDEPENDENT	V6413456	6252	765	00171680
INLAND TOP SOIL MIXES INC.	V6402153	4347	4785	00171430
			592.63	00171890
INTELESYSONE INC.	V6412444	4310	778.51	00172022
		4410	932.77	00171791
		5880	2238	00172022
INTERNATIONAL BACCALAUREATE ORGANIZATION	V6411389	5880	11800	00171431
INTERVISION SYSTEMS LLC	V6413873	5810	526.04	00171432
J AND A FENCE	V6409989	5610	8950	00171538
J.W. PEPPER AND SON INC.	V6402214	4310	464.63	00171928
			2098.35	00171976
			342.9	00172023
			1907.09	00172064
			655.67	00172102
JACKSONS A S BREA F M P	V6406346	4347	158.2	00172065
JHM SUPPLY INC.	V6411647	4355	7067.66	00171433
			504.04	00171516
			344.81	00171626
			5369.96	00171792
			2988.98	00171891
			883.09	00171977
			100.87	00172103
JM AND J CONTRACTORS	V6410460	5610	1500	00171434
		6274	106625	00171737
JOHNSTONE SUPPLY	V6402415	4355	68.14	00171435
			240.45	00171793
JOSTENS	V6402437	4310	7847.03	00171892

VENDOR CHECK REGISTER
August 03, 2021 Through September 01, 2021

VENDOR NAME	VENDOR ID	OBJECT	AMOUNT	CK#
JOURNEYED.COM INC.	V6412811	4320	970	00171627
JSTOR	V6413111	5880	2550	00171436
JUNIOR LIBRARY GUILD	V6402477	4210	3707.24	00171656
			4499.96	00172024
		4310	1542.34	00171794
JUSTICE TESTING	V6413455	5610	2200	00171437
KAHOOT! AS	V6414026	5880	648	00171485
KIM, JEFFREY	V6408523	5210	421.6	00171929
			72.24	00172104
KNORR SYSTEMS INC.	V6402610	4355	330.86	00171893
KNOWLAND CONSTRUCTION SERVICES LLC	V6409073	5810	1557.36	00171930
KU, CHARLES	V6412648	5210	486.84	00171795
KWON, AMY	V6414161	5210	100	00172066
KYA SERVICES	V6411393	5610	22942.8	00171438
			22787.69	00171796
			23684.43	00171839
LA HABRA FENCE CO INC	V6409707	5610	13487	00171894
LABELL EXCHANGE	V6412680	5918	648.9	00171628
LAM, JAMES C.	V6414181	5810	5000	00171797
LARA, JOSE	V6413230	5210	454.6	00171829
LAW OFFICES OF MICHELLE ORTEGA	V6411051	5821	3250	00171931
LEMONNIER, LOUIE	V6407235	4390	1131.16	00171932
LETNER ROOFING	V6402725	5610	52981.5	00171933
LETTER PERFECT SIGNS	V6402726	4355	79.74	00171439
			1304.32	00171830
			51.72	00172067
LUCYS LAUNDRY ANAHEIM	V6412017	5560	101.45	00172068
MACKIN LIBRARY MEDIA	V6402903	4210	395.49	00171629
			2227.69	00171657
			1059.69	00172025
MAKEMUSIC INC	V6409096	5880	53931.97	00171798
MANHATTAN STITCHING INC	V6413802	4310	85726.15	00171630
			33644.13	00171799
MARKERTEK VIDEO SUPPLY	V6402990	4355	107.7	00171658
MB PAINTING	V6413459	5610	21600	00171978
MC FADDEN DALE HARDWARE CO	V6403056	4310	378.29	00171631
		4355	186.68	00171440
			179.65	00171517
			516.98	00171800
			107.54	00171831
			37.06	00171895
			262.32	00171979
			260.38	00172069
			406.3	00172105
MC GRAW HILL EDUCATION INC.	V6411310	4150	103126.11	00171896
			82856.51	00171980
			55237.67	00172070
MD INSTALLATIONS INT'L INC.	V6410469	4355	2160.31	00171801
MG ARTS	V6412627	5610	10500	00171518
MINAMI, BRAD	V6412955	5210	313.54	00171802
MISSION LINEN SUPPLY	V6411115	4388	1251.32	00171519
			416.29	00171803

VENDOR CHECK REGISTER
August 03, 2021 Through September 01, 2021

VENDOR NAME	VENDOR ID	OBJECT	AMOUNT	CK#
MONTGOMERY HARDWARE CO.	V6405624	4355	284.46	00171441
			51.07	00171832
			2339.32	00172071
		4410	3176.58	00171832
MORALES, MARIO	V6412974	5210	393.6	00171804
MORSCO SUPPLY LLC	V6412910	4310	272.73	00171632
		4355	31.67	00172072
MPS	V6404926	4150	1530.8	00171442
MURPHY, JEN	V6414170	5210	645	00171520
MUSIC AND ARTS CENTER	V6411397	6490	69482.59	00171738
MUSICK AND PEELER AND GARRETT LLP	V6411143	5821	1048	00172026
NASCO	V6403253	4310	915.19	00171897
NAVA, DEMETRIO	V6414198	4390	548.72	00172106
NEWEGG BUSINESS INC	V6412716	4310	904.97	00172073
		4320	873.81	00171934
NEXT GEN SCIENCE INNOVATIONS II	V6413582	5805	6000	00172027
NIEN, NANCY	V6414195	5210	449.6	00172028
OCDE	V6403452	5210	400	00171659
			1200	00171739
			3600	00171805
		5870	48771.39	00171569
		5880	569.5	00171633
		7141	37588.97	00171443
OFFICE DEPOT	V6403421	4310	4336.76	00171704
		4320	566.03	00171444
			206.32	00171487
ONSHAPE	V6414179	5880	3000	00171740
OPTIMUM ENERGY DESIGN LLC	V6411411	5880	2261	00171849
ORANGE COUNTY FIRE PROTECTION	V6403457	5610	195.5	00171634
ORANGE COUNTY PUBLIC SAFETY	V6411157	5810	30950	00172005
ORBACH HUFF SUAREZ AND HENDERSON LLP	V6408078	5821	162.5	00171741
O'REILLY AUTO PARTS	V6411401	4370	2518.91	00171486
			37.7	00171589
			202.3	00171681
			1972.42	00172004
		4375	113.63	00171589
		4376	-536.25	00171486
			84.73	00171681
		4385	217.15	00171486
			92.26	00171589
ORVAC ELECTRONICS	V6403479	4320	46.57	00171660
			54.06	00171935
		4355	105.51	00171590
			215.28	00171806
			132.46	00171935
			145.25	00171981
P2S ENGINEERING INC	V6411662	5810	487	00171936
PADLET	V6413847	5880	44574	00172029
PARADIGM HEALTHCARE SERVICES LLC	V6403536	5810	9783.59	00171705
PARKER AND COVERT LLP	V6403544	5821	456	00171982
PARKHOUSE TIRE INC.	V6403547	4386	360.65	00172074
PATINO, REUBEN	V6403910	5220	50.91	00171706
PATTERSON, COLLEEN R.	V6412733	5810	927.53	00172006

VENDOR CHECK REGISTER
August 03, 2021 Through September 01, 2021

VENDOR NAME	VENDOR ID	OBJECT	AMOUNT	CK#
PENNER PARTITIONS INC	V6403625	4355	123.92	00171707
			26.94	00171937
			478.41	00171983
PEST OPTIONS INC	V6406848	5610	1061	00171445
			885	00171850
PHOENIX HOUSE ORANGE COUNTY INC.	V6413639	5880	36800	00171446
PINEDA'S NURSERY INC	V6403670	4347	194.66	00171447
			103.14	00171488
			238.15	00171570
			62.68	00171682
			187.59	00171708
PINNACLE PETROLEUM INC.	V6412426	4381	30353.11	00171448
PIONEER ATHLETICS	V6413110	4355	2306.61	00171635
PIPS	V6407384	3601	359506.13	00171938
		3602	119835.37	00171938
PITNEY BOWES	V6403677	5610	702.42	00171571
			353.13	00171591
		5910	1897.12	00171636
PLT4M	V6413863	5880	10000	00171592
POOL SUPPLY OF ORANGE COUNTY	V6403700	4355	2687.85	00171449
			1248.81	00171572
			1074.05	00171593
			1873.5	00171637
			908.12	00171709
			571.72	00171807
			58.43	00171851
			788.3	00171939
			937.91	00172007
PORTA PHONE	V6403701	4410	4259.43	00171710
PRINGLES DRAPERIES AND BLINDS	V6405953	4355	4308.68	00171683
PROFESSIONAL GLASS	V6413762	4355	261.02	00171573
			416.35	00171684
			413.76	00171852
PROJECT LEAD THE WAY INC	V6410754	5880	3200	00171661
RAMIREZ, SANDRA	V6406526	5220	28.45	00171574
RAPTOR TECHNOLOGIES LLC	V6413501	5810	11300	00171742
REFRIGERATION SUPPLIES DIST.	V6403873	4355	1024.18	00171450
			58.74	00171594
			432.3	00171808
			2487.1	00171853
			622.64	00171940
			314.26	00171984
			212.34	00172008
			108.6	00172075
		4410	745.59	00171984
REPUBLIC SERVICES OF SO. CALIFORNIA	V6410174	5580	6707.84	00171662
REVOLVING CASH FUND	V6405190	2499	602.25	00171575
		4320	-2	00171575
		5880	779.06	00171575
			82460	00171809
RIDDELL ALL AMERICAN	V6403939	5630	5000.02	00171685
			4042.83	00171711
RODRIGUEZ VALLS, DR. FERNANDO	V6412404	5805	11000	00172030
RODRIGUEZ, LAURA	V6414135	5220	75.38	00172009
ROSEBURROUGH TOOL CO. INC	V6404014	4355	664.54	00171854

VENDOR CHECK REGISTER
August 03, 2021 Through September 01, 2021

VENDOR NAME	VENDOR ID	OBJECT	AMOUNT	CK#
S.C. SIGNS AND SUPPLIES LLC	V6410977	4355	1228.35	00171489
			439.62	00171595
			392.21	00171810
			232.74	00171941
			474.1	00172076
SAFETY KLEEN SYSTEMS INC.	V6404072	5610	372	00171596
SAVANNA HIGH SCHOOL	V6404130	5810	7500	00171712
SAVVAS LEARNING COMPANY	V6403609	4150	15014.45	00171743
			64340.39	00172077
SCHOLASTIC INC.	V6404150	4310	1464.16	00171744
SCHOOL SPECIALTY INC	V6404173	4315	118.93	00171713
		9320	4284.49	00171490
			1899.83	00171539
			559.76	00171942
SCHORR METALS INC	V6404179	4355	2997.45	00171855
			12.63	00171943
			509.92	00172078
SCREENFLEX PORTABLE PARTITIONS INC	V6413263	4410	1698	00171714
SEHI COMPUTER PRODUCTS INC	V6404221	4310	55895.85	00171715
			30533.12	00171833
		4320	171.4	00171491
		4410	73084	00171540
			1853.4	00171576
			70422	00171597
			5765.05	00171715
			778.56	00171745
			33685.94	00171833
			9343	00171856
			588482.13	00171944
			2319663.56	00172010
		5880	768	00171491
SHERMAN, TYLER	V6413557	5210	515.9	00172011
SHERWIN WILLIAMS CO., THE	V6410919	4355	499.28	00171451
			28.83	00171985
SHIPPING CONTAINER DEPOT	V6411914	5610	700	00171716
SHRM	V6413484	5310	219	00171986
SIGLER INC., RUSSELL	V6410420	4355	114.96	00171492
			1892.89	00171598
			684.59	00171717
			1314.81	00172079
		4410	3917.17	00171452
			16729.55	00171717
SOCALGRAD	V6411708	4320	134.69	00171541
			64.65	00171663
			1403.44	00171686
SOCIAL STUDIES SCHOOL SERVICE	V6404322	4310	48.1	00171599
			48.1	00172080
SOLIS GROUP, THE	V6412965	5810	2500	00171746
SOUTH COAST AIR QUALITY	V6404356	5880	582.74	00171577
SOUTH COAST PAINTING INC	V6414145	5610	120310	00172107
SOUTHEAST LOCK SUPPLY LLC	V6413838	9320	49500	00171811
SOUTHERN CALIFORNIA EDISON CO.	V6404370	5520	111581.13	00171638
SOUTHPAW ENTERPRISES	V6404380	4410	2000.58	00172081

VENDOR CHECK REGISTER
August 03, 2021 Through September 01, 2021

VENDOR NAME	VENDOR ID	OBJECT	AMOUNT	CK#
SOUTHWEST SCHOOL AND OFFICE SUPPLY	V6404383	9320	45647.35	00171687
			25283.54	00171718
			1858.81	00171747
			7059.25	00171987
			26477.96	00172082
SPICERS PAPER INC	V6404405	4320	1811.97	00171688
			3124.94	00171857
			432.76	00171945
		5620	3091.95	00171688
		9320	24591.57	00171748
SPORTS FACILITIES GROUP INC	V6410318	4410	4476.39	00171946
			3327.5	00172083
SPRINT SOLUTIONS INC	V6411072	5918	320.84	00171812
			320.84	00171947
STAPLES ADVANTAGE	V6410116	4310	289.84	00171689
			301.61	00171988
		4320	37.88	00171542
			2119.37	00171689
			941.77	00171948
			1497.71	00172084
		4410	1573.11	00172012
			538.75	00172084
STATE OF CALIFORNIA	V6404447	5610	350	00171989
STEINBRICK, GAIL	V6408751	5220	73.7	00171600
T MOBILE	V6410424	5918	1130.5	00171493
			14976.55	00171898
		5930	60031.97	00171543
			40145.91	00171544
			20971.99	00171545
TAO ROSSINI A PROFESSIONAL	V6414113	5821	1805	00171949
THEATREFOLK LTD.	V6412578	5880	4639.8	00171664
THOMPSON'S BUILDING MAT'L.	V6404721	4355	61.55	00171719
THOMSON REUTERS WEST	V6407958	4320	135.77	00171950
TICARENO'S CATERING & EVENTS	V6414183	4390	1672.29	00171951
TIME AND ALARM SYSTEM	V6404729	4355	624.95	00171578
TIME WARNER CABLE	V6411698	5930	980.09	00171579
TORRE VELIZ, DULCE	V6414188	5220	28.28	00172013
TRANE COMPANY, THE	V6407007	4355	567.93	00171665
TRILLIUM FINISHING	V6412701	5810	13336.42	00171813
TROXELL COMMUNICATIONS INC	V6404796	4410	1784.34	00171990
		6490	2407.08	00171720
			5505.34	00172085
TRUCK PRO PTO SALES CORPORATION	V6403784	4376	133.76	00171690
TURF STAR INC	V6404805	4347	352.03	00171546
U S BANK	V6406908	5880	998.25	00171749
U S BANK	V6406511	4310	2439.66	00172086
		4320	222.94	00172086
		4347	871.7	00172086
		4390	847.2	00172086
		4410	3230.65	00172086
		5620	11134.77	00172086
		5810	393.6	00172086
		5880	1050.42	00172086
U S POSTAL SERVICE	V6404814	5910	43.5	00171580

VENDOR CHECK REGISTER
August 03, 2021 Through September 01, 2021

VENDOR NAME	VENDOR ID	OBJECT	AMOUNT	CK#
ULINE	V6406546	4320	462.43	00171453
			908.43	00171721
		4347	384.85	00171453
		5610	378.3	00171721
US AIR CONDITIONING DISTRIBUTORS	V6404317	4355	58.64	00171952
			181.02	00171991
VALLEY VISTA SERVICES INC	V6411966	5580	3301.18	00171601
VERTICAL TRANSPORT INC	V6413440	5610	1285.05	00171454
VISTA PAINT CORPORATION	V6404961	4355	276.01	00171455
			86.16	00171494
			125.83	00171722
VITAL LINK	V6404963	5810	20525	00171953
W STRATEGIES LLC	V6414038	5810	5000	00171814
WALTERS WHOLESALE	V6409053	4355	1300.24	00171456
			233.25	00171815
			477.06	00171954
WARD'S NATURAL SCIENCE EST	V6404999	4310	5300.57	00171547
WASHINGTON MUSIC CENTER	V6413436	4410	70473.73	00171834
WAXIE SANITARY SUPPLY	V6405008	4347	456.55	00171457
WENGER CORP	V6405024	6490	54371.59	00171666
WESTRUX INTERNATIONAL INC	V6405053	4376	373.37	00171495
WEVIDEO INC	V6413653	5880	14135	00172014
WILLIAM V MACGILL AND COMPANY	V6402896	4310	198.57	00171835
WINZER	V6412060	4375	796.6	00171496
			355.86	00171691
WOODWIND AND BRASSWIND	V6405104	4310	4943.58	00171548
			256.98	00171723
		4410	4800.26	00171548
		6490	12649.85	00171548
XEROX CORPORATION	V6405129	5620	5749.06	00171667
			1703.15	00171750
XEROX FINANCIAL SERVICES LLC	V6412617	5620	266.42	00171549
ZONES	V6405158	4320	187.22	00171816
			42.29	00171858
GENERAL FUND (0101)			**10,379,587.69**	
ABE'S PLUMBING	V6406307	6270	8950	00171692
CASE AND SONS CONSTRUCTION INC	V6400796	6270	412827.25	00171602
COMPLETE OFFICE OF CA	V6411539	4347	251.92	00171724
CULVER NEWLIN	V6411589	4310	22458.23	00171521
			12318.24	00171955
		4410	30159.86	00171521
			30247.72	00171955
CUMMING CONSTRUCTION MANAGEMENT INC	V6411922	6273	128587.5	00171751
DIVISION OF THE STATE ARCHITECT	V6411414	6210	219851.2	00171603
JOHNSON FAVARO	V6412904	6212	136642.28	00171817
KNOWLAND CONSTRUCTION SERVICES LLC	V6409073	6276	173.04	00171956
		6291	32041.24	00171956
METEOR EDUCATION LLC	V6414069	4310	78721.23	00171668
		4410	28188.11	00171668
		6274	1444.93	00171668
MILLER CONSTRUCTION	V6414017	6270	1382067.56	00172015
PERKINS EASTMAN ARCHITECTS DCP	V6412384	6212	271146.24	00171752

VENDOR CHECK REGISTER
August 03, 2021 Through September 01, 2021

VENDOR NAME	VENDOR ID	OBJECT	AMOUNT	CK#
REVOLVING CASH FUND	V6405190	6222	2000	00171581
		6274	1319.04	00171581
RMA GROUP	V6412381	6290	152631.31	00172108
TIME AND ALARM SYSTEM	V6404729	6460	98479.4	00171992
VITAL INSPECTION SERVICES INC	V6412251	6291	29232	00171753
GOB,ELECTION 2014, SERIES 2019 (2127)			**3,079,738.30**	
B AND H PHOTO VIDEO INC	V6400422	6460	637.26	00171497
CULVER NEWLIN	V6411589	4310	11411.37	00171458
			1179.22	00171582
			45561.86	00171669
			74674.82	00171957
		4410	10757.76	00171458
			114699.04	00171669
			51311.91	00171957
			8068.32	00171993
IVL CONTRACTORS INC	V6412936	6221	122113	00172016
KNOWLAND CONSTRUCTION SERVICES LLC	V6409073	6291	1384.32	00171958
SCHOOL FACILITY CONSULTANTS	V6404158	5810	2252.5	00171459
SEHI COMPUTER PRODUCTS INC	V6404221	4410	4994.21	00171550
CAPITAL FACILITIES (2525)			**449,045.59**	
J AND A FENCE	V6409989	6165	7900	00171754
CAPITAL FACILITIES AGENCY RDA (2545)			**7,900.00**	
AG DESIGN INC	V6412748	6212	16154	00171693
CUMMING CONSTRUCTION MANAGEMENT INC	V6411922	6273	2320	00171755
STM INDUSTRIES LLC	V6414139	4410	15760	00171522
SPECIAL FACILITIES FUND (4041)			**34,234.00**	
AUHSD	V6400400	5890	1848.84	00171818
INSURANCE - WCI (6768)			**1,848.84**	
AMERICAN FIDELITY ASSURANCE COMPANY	V6408036	5450	8592.5	00171523
AUHSD	V6400400	5891	347790.26	00171583
			1336125.26	00171694
			776512.14	00171836
			883339.59	00171994
BENEFIT AND RISK MANAGEMENT SERVICES	V6412889	5812	23400	00171584
CALIFORNIA SCHOOLS DENTAL COALITION	V6405368	5892	198315	00171551
DELTA DENTAL INSURANCE COMPANY	V6411391	5465	15975.26	00171498
EXPRESS SCRIPTS INC.	V6410974	5895	166961.38	00171524
			195981.39	00171552
			211659.56	00171837
			171824.76	00171899
			204879.6	00172087
GALLAGHER BENEFIT SERVICES INC.	V6408675	5812	13339.67	00171670
PINNACLE CLAIMS MANAGEMENT INC.	V6409946	5812	386	00171756
RETIREE FIRST LLC.	V6413748	5466	178245.72	00171671

VENDOR CHECK REGISTER
August 03, 2021 Through September 01, 2021

VENDOR NAME	VENDOR ID	OBJECT	AMOUNT	CK#
TRUSTMARK HEALTH BENEFITS INC.	V6413999	5812	428593.04	00171525
			428145.36	00172088
VISION SERVICE PLAN	V6404956	5464	51054.94	00171585
			50608.45	00172089
HEALTH & WELFARE INS FUND (6769)			**5,691,729.88**	
Grand Total			**19,644,084.30**	

ANAHEIM UNION HIGH SCHOOL DISTRICT
ASB SUMMARY OF CASH BALANCES
JULY 2021

School Name	Prior Month Total	Current Month			
		Checking	Petty Cash / Change Fund	Savings	Total
Anaheim	325,217.86	258,875.08	1,000.00	65,337.78	325,212.86
Western	295,404.72	217,791.32	1,275.00	128,138.63	347,204.95
Magnolia	94,046.11	138,688.50	-	-	138,688.50
Savanna	59,500.48	81,010.21	500.00	221.39	81,731.60
Loara	145,895.91	98,946.80	800.00	69,688.19	169,434.99
Katella	166,916.99	209,271.48	2,100.00	-	211,371.48
Kennedy	309,303.88	425,504.61	1,300.00	-	426,804.61
Cypress	620,844.93	806,777.93	-	-	806,777.93
Brookhurst	17,668.22	19,302.24	-	-	19,302.24
Orangeview	28,462.53	43,265.51	-	-	43,265.51
Walker	97,277.44	105,558.21	-	-	105,558.21
Dale	35,966.49	64,396.20	200.00	-	64,596.20
Sycamore	27,927.58	27,922.58	-	-	27,922.58
Ball	17,900.04	26,746.33	-	-	26,746.33
South	60,024.00	66,318.30	-	-	66,318.30
Oxford	446,608.99	597,623.00	-	-	597,623.00
Lexington	26,015.31	66,988.96	-	-	66,988.96
Hope	77,505.65	77,500.65	-	-	77,500.65
Gilbert	39,734.09	39,729.09	-	-	39,729.09
Total	2,892,221.22	3,372,217.00	7,175.00	263,385.99	3,642,777.99

Anaheim Union High School District

Cafeteria Fund

Financial Statements

June 2021

Balance Sheet

Anaheim Union High School District

06/30/2021

EXHIBIT GGG

Account Number	Description	
Asset	**Assets**	
CASH		
9120	Cash-Checking	$1,396,371.17
Total CASH		$1,396,371.17
RECEIVABLE		
9210	A/R - Current	$12,110.90
9280	A/R - State	$206,473.16
9290	A/R - Federal	$2,454,888.05
Total RECEIVABLE		$2,673,472.11
INVENTORIES		
9321	Food	$182,664.64
9323	Supplies	$193,348.45
Total INVENTORIES		$376,013.09
Total Asset		**$4,445,856.37**
Liability	**Liabilities and Fund Balance**	
LIABILITIES		
9510	A/P - Current	$1,461,504.74
9599	Purchases Clearing	$0.00
9650	Deferred Revenue	$185,018.68
Total LIABILITIES		$1,646,523.42
Total Liability		**$1,646,523.42**
Fund Balance	**Liabilities and Fund Balance**	
FUND BALANCE		
9780	Fund Balance: Central Kitchen	$3,871,410.12
9798	Fund Balance	$1,879,808.17
Total FUND BALANCE		$5,751,218.29
Total Fund Balance		**$5,751,218.29**
Current Year Profit (Loss)		**($2,951,885.39)**
Total Liabilities and Fund Balance		**$4,445,856.32**

Show all data

Statement of Revenue and Expense

Anaheim Union High School District

EXHIBIT GGG

	Period 12 Ending in 06/30/2021				Period 12 Ending in 06/30/2020			
	Monthly	%	YTD	%	Monthly	%	YTD	%
Revenue								
Local Revenue								
8621	$0.00	0.00 %	$0.00	0.00 %	$0.00	0.00 %	$287,349.00	1.42 %
Elementary - Lunch								
8632	$0.00	0.00 %	$0.00	0.00 %	$0.00	0.00 %	$62,181.00	0.31 %
High School - Breakfast								
8633	$0.00	0.00 %	$0.00	0.00 %	$0.00	0.00 %	$606,408.00	2.99 %
High School - Lunch								
8635	$0.00	0.00 %	$10.15	0.00 %	$0.01	0.00 %	$674,862.13	3.33 %
A La Carte Sales								
8636	$0.00	0.00 %	$2.78	0.00 %	$0.00	0.00 %	$342.05	0.00 %
Adult Rev. - Breakfast								
8637	$0.00	0.00 %	$363.99	0.00 %	$0.00	0.00 %	$16,499.83	0.08 %
Adult Rev. - Lunch								
Local Revenue	**$0.00**	**0.00 %**	**$376.92**	**0.00 %**	**$0.01**	**0.00 %**	**$1,647,642.01**	**8.13 %**
Federal Reimbursements								
8200	$376,206.27	15.61 %	$4,628,915.41	29.67 %	$236,788.20	10.33 %	$3,521,611.42	17.37 %
Fed. Meal Rev.-Breakfast								
8220	$705,320.55	29.26 %	$8,564,598.75	54.90 %	$376,708.50	16.44 %	$11,639,730.27	57.41 %
Fed. Meal Rev.-Lunch								
8221	$1,244,847.24	51.64 %	$1,244,847.24	7.98 %	$1,599,025.33	69.78 %	$1,599,025.33	7.89 %
Donated Food Commodities								
8290	$0.00	0.00 %	$0.00	0.00 %	$0.00	0.00 %	$385,672.60	1.90 %
Misc Fed Rev.-Snack								
Federal Reimbursements	**$2,326,374.06**	**96.50 %**	**$14,438,361.40**	**92.55 %**	**$2,212,522.03**	**96.55 %**	**$17,146,039.62**	**84.56 %**
State Reimbursements								
8500	$41,665.28	1.73 %	$519,072.42	3.33 %	$26,315.77	1.15 %	$394,664.15	1.95 %
St. Meal Rev.-Breakfast								
8520	$41,933.67	1.74 %	$531,877.45	3.41 %	$26,315.79	1.15 %	$819,936.55	4.04 %
St. Meal Rev.-Lunch								
State Reimbursements	**$83,598.95**	**3.47 %**	**$1,050,949.87**	**6.74 %**	**$52,631.56**	**2.30 %**	**$1,214,600.70**	**5.99 %**
Other Revenue								
8638	($333.31)	-0.01 %	($293.52)	0.00 %	$139.00	0.01 %	($5,341.49)	-0.03 %
Cash Over & Short								
8699	$1,137.70	0.05 %	$111,183.85	0.71 %	$26,204.24	1.14 %	$273,127.19	1.35 %
Spec Activity/Cater								
Other Revenue	**$804.39**	**0.03 %**	**$110,890.33**	**0.71 %**	**$26,343.24**	**1.15 %**	**$267,785.70**	**1.32 %**
Total Revenue	**$2,410,777.40**	**100.00 %**	**$15,600,578.52**	**100.00 %**	**$2,291,496.84**	**100.00 %**	**$20,276,068.03**	**100.00 %**
Expense								
Food Purchases & Govnmt								
4700	$1,506,666.97	62.50 %	$4,560,304.19	29.23 %	$1,831,333.11	79.92 %	$7,715,613.14	38.05 %
Food Purchases								
Food Purchases & Govnmt	**$1,506,666.97**	**62.50 %**	**$4,560,304.19**	**29.23 %**	**$1,831,333.11**	**79.92 %**	**$7,715,613.14**	**38.05 %**
Supplies								
4300	$11,904.08	0.49 %	$118,175.02	0.76 %	$7,143.42	0.31 %	$132,764.38	0.65 %
Materials & Supplies								
4400	$31,708.35	1.32 %	$91,021.04	0.58 %	$61.56	0.00 %	$32,675.39	0.16 %
Noncapitalized Equipment-Over $500								
4790	$12,363.14	0.51 %	$73,191.44	0.47 %	$13,918.07	0.61 %	$585,941.01	2.89 %
Supplies (Food)								
Supplies	**$55,975.57**	**2.32 %**	**$282,387.50**	**1.81 %**	**$21,123.05**	**0.92 %**	**$751,380.78**	**3.71 %**

Statement of Revenue and Expense

Anaheim Union High School District

EXHIBIT GGG

	Period 12 Ending in 06/30/2021				Period 12 Ending in 06/30/2020			
	Monthly	%	YTD	%	Monthly	%	YTD	%
Salaries								
2200	$654,594.51	27.15 %	$7,713,913.78	49.45 %	$396,310.12	17.29 %	$7,880,442.19	38.87 %
Classified Salaries								
2300	$49,625.04	2.06 %	$455,944.14	2.92 %	$36,086.75	1.57 %	$505,984.59	2.50 %
Class.Sup/Admin Salaries								
2400	$57,843.40	2.40 %	$438,616.41	2.81 %	$32,947.00	1.44 %	$484,536.39	2.39 %
Clerical/Office Salaries								
2550	$0.00	0.00 %	$0.00	0.00 %	($123,390.00)	-5.38 %	$0.00	0.00 %
Food Service Vacation Pay								
Salaries	**$762,062.95**	**31.61 %**	**$8,608,474.33**	**55.18 %**	**$341,953.87**	**14.92 %**	**$8,870,963.17**	**43.75 %**
Benefits								
3202	$117,347.40	4.87 %	$1,436,357.58	9.21 %	$65,151.49	2.84 %	$1,372,290.99	6.77 %
PERS, Classified Position								
3302	$58,179.69	2.41 %	$656,274.60	4.21 %	$35,729.49	1.56 %	$670,007.10	3.30 %
OASD/MED/Classified Position								
3402	$197,109.93	8.18 %	$2,357,855.48	15.11 %	$201,748.06	8.80 %	$2,433,030.75	12.00 %
Hlth/Welfare, Classified								
3502	$375.74	0.02 %	$4,292.93	0.03 %	$234.70	0.01 %	$4,427.90	0.02 %
SUI, Classified Position								
3602	$20,072.93	0.83 %	$227,085.34	1.46 %	$11,889.02	0.52 %	$225,619.21	1.11 %
Workers Comp, Classified								
3702	$0.00	0.00 %	$645.63	0.00 %	$0.00	0.00 %	$0.00	0.00 %
Retire. Benefits, Classified								
Benefits	**$393,085.69**	**16.31 %**	**$4,682,511.56**	**30.01 %**	**$314,752.76**	**13.74 %**	**$4,705,375.95**	**23.21 %**
Other Expenses								
5200	$626.57	0.03 %	$6,663.85	0.04 %	$576.14	0.03 %	$13,382.57	0.07 %
Travel & Conference								
5500	$71,830.99	2.98 %	$142,121.10	0.91 %	$66,786.44	2.91 %	$271,213.38	1.34 %
Operation & Housekeeping								
5600	$2,963.13	0.12 %	$46,587.87	0.30 %	$4,658.09	0.20 %	$62,124.04	0.31 %
Rental/Lease/Repair								
5800	$22.61	0.00 %	$177,241.86	1.14 %	$12.00	0.00 %	$166,231.32	0.82 %
Prof. Consult Service/Other Operating Exp								
5900	$1,174.69	0.05 %	$21,123.17	0.14 %	$593.10	0.03 %	$33,912.47	0.17 %
Fax, Pager, Postage								
Other Expenses	**$76,617.99**	**3.18 %**	**$393,737.85**	**2.52 %**	**$72,625.77**	**3.17 %**	**$546,863.78**	**2.70 %**
Capital Outlay								
6500	$0.00	0.00 %	$25,048.48	0.16 %	$42,814.52	1.87 %	$148,520.68	0.73 %
Equipment- Over $5000								
Capital Outlay	**$0.00**	**0.00 %**	**$25,048.48**	**0.16 %**	**$42,814.52**	**1.87 %**	**$148,520.68**	**0.73 %**
Total Expense	**$2,794,409.17**	**115.91 %**	**$18,552,463.91**	**118.92 %**	**$2,624,603.08**	**114.54 %**	**$22,738,717.50**	**112.15 %**
Net Profit (Loss)	**($383,631.77)**	**-15.91 %**	**($2,951,885.39)**	**-18.92 %**	**($333,106.24)**	**-14.54 %**	**($2,462,649.47)**	**-12.15 %**

Show all data

ANAHEIM UNION HIGH SCHOOL DISTRICT
Business Division
2021/22 MONTHLY ENROLLMENT REPORT
MONTH 1
08/11/21 to 09/3/21

HIGH SCHOOL	REGULAR DAY 9th	10th	11th	12th	Subtotal	Hosp/Hm	SP ED	TOTAL STUDENTS
Anaheim	669	717	695	565	2,646	-	176	2,822
Cypress	703	672	728	654	2,757	-	91	2,848
Katella	631	620	615	607	2,473	-	179	2,652
Kennedy	530	527	514	526	2,097	1	74	2,172
Loara	385	411	404	406	1,606	-	118	1,724
Magnolia	429	415	323	339	1,506	-	138	1,644
Oxford	225	214	195	196	830	-	-	830
Savanna	440	458	399	338	1,635	-	89	1,724
Western	404	441	394	374	1,613	-	96	1,709
Total Comprehensive	**4,416**	**4,475**	**4,267**	**4,005**	**17,163**	**1**	**961**	**18,125**
Anaheim Independent Learning Center	-	3	20	105	128	-	-	128
Cambrige Virutal Academy	23	32	34	21	110	-	1	111
Gilbert High School	-	2	92	290	384	-	68	452
Katella Satellite Independent Study	12	13	26	28	79	-	-	79
Kennedy Satellite Independent Study	8	20	33	39	100	-	-	100
Nonpublic Schools	-	-	-	-	-	-	30	30
Polaris High School	18	21	15	36	90	-	1	91
Special Education Transition Program	-	-	-	-	-	-	201	201
Western Independent Learning Center	1	2	12	38	53	-	-	53
Total Alternative Ed	**62**	**93**	**232**	**557**	**944**	**-**	**301**	**1,245**
Hope	-	-	-	-	-	-	247	247
Total Senior High Schools	**4,478**	**4,568**	**4,499**	**4,562**	**18,107**	**1**	**1,509**	**19,617**

JUNIOR HIGH SCHOOL	REGULAR DAY 7th	8th	Subtotal	Hosp/Hm	SP ED			TOTAL STUDENTS
Ball	390	402	792	-	38			830
Brookhurst	372	422	794	-	49			843
Dale	465	486	951	-	33			984
Lexington	564	574	1,138	-	37			1,175
Orangeview	368	383	751	-	39			790
Oxford	235	223	458	-	-			458
South	635	649	1,284	-	46			1,330
Sycamore	650	619	1,269	-	59			1,328
Walker	412	459	871	-	35			906
Total Comprehensive	**4,091**	**4,217**	**8,308**	**-**	**336**			**8,644**
Cambridge Virtual Academy	27	59	86	-	-			86
Nonpublic Schools	-	-	-	-	5			5
Polaris High School	16	38	54	-	6			60
Total Junior High Schools	**4,134**	**4,314**	**8,448**	**-**	**347**			**8,795**

DISTRICT TOTAL	**28,412**

EXHIBIT HHH

ANAHEIM UNION HIGH SCHOOL DISTRICT EXHIBIT HHH

Business Division

2021/22 MONTHLY ENROLLMENT REPORT

GROWTH vs. DECLINE - MONTH to MONTH COMPARISON
Month 1

HIGH SCHOOL	Month 10	Month 1	Growth v. (Decline)
Anaheim	2,745	2,822	77
Cypress	2,863	2,848	(15)
Katella	2,686	2,652	(34)
Kennedy	2,176	2,172	(4)
Loara	1,856	1,724	(132)
Magnolia	1,636	1,644	8
Oxford	808	830	22
Savanna	1,705	1,724	19
Western	1,659	1,709	50
Total Senior High	**18,134**	**18,125**	**(9)**

JUNIOR HIGH SCHOOL	Month 10	Month 1	Growth v. (Decline)
Ball	868	830	(38)
Brookhurst	973	843	(130)
Dale	1,009	984	(25)
Lexington	1,214	1,175	(39)
Orangeview	855	790	(65)
Oxford	467	458	(9)
South	1,424	1,330	(94)
Sycamore	1,330	1,328	(2)
Walker	994	906	(88)
Total Junior High	**9,134**	**8,644**	**(490)**

Total Comprehensive Schools	**27,268**	**26,769**	**(499)**

Alternative Education	Month 10	Month 1	Growth v. (Decline)
Anaheim Independent Learning Center	146	128	(18)
Cambridge Virutal Academy	213	197	(16)
Gilbert High School	557	452	(105)
Hope	231	247	16
Katella Satellite Independent Study	55	79	24
Kennedy Satellite Independent Study	104	100	(4)
Nonpublic Schools	39	35	(4)
Polaris High School	96	151	55
Special Education Transition Program	166	201	35
Western Independent Learning Center	105	53	(52)
Total Alternative Ed.	**1,712**	**1,643**	**(69)**
District Total	**28,980**	**28,412**	**(568)**

DocuSign Envelope ID: 6685A829-DBEF-45AA-A52D-CE8432183805

NAPA COUNTY OFFICE OF EDUCATION

EXHIBIT III

Business Office
707.253.6819
www.napacoe.org
@NapaCOE

AGREEMENT FOR SERVICES

This agreement for personal or subcontract services and/or advice is hereby entered into between the **NAPA COUNTY OFFICE OF EDUCATION, HEREINAFTER "NCOE"** and:

Contractor: Anaheim Union High School District			
Email: nien_n@auhsd.us			
Street: 501 Crescent Way PO Box 3520	City: Anaheim	State: CA	Zip: 92801
Office Phone: 714-999-3589	Other Phone:		

Hereafter known as **"CONTRACTOR."**

1. TERM

CONTRACTOR shall commence work on: 07/01/2021

The work shall be completed no later than: 06/30/2022

2. SCOPE OF SERVICES

CONTRACTOR is specially trained and experienced and competent and agrees to provide the special services required on a limited basis to the **NCOE.** The **CONTRACTOR** shall satisfactorily complete activities according to the specific services outlined in the **WORK TO BE PERFORMED** section of this Agreement.

CONTRACTOR understands and agrees that **CONTRACTOR** and all of its employees and subcontractors are not employees of the **NCOE** and are not entitled to benefits of any kind or nature normally provided employees of the **NCOE** and/or to which **NCOE** employees are normally entitled. **CONTRACTOR** shall be responsible to pay, according to law, all payments for income taxes, worker's compensation, unemployment insurance and self-employment (social security) taxes. No income or payroll taxes shall be withheld or paid by **NCOE** on behalf of

DocuSign Envelope ID: 6685A829-DBEF-45AA-A52D-CE8432183805

Business Office
707.253.6819
www.napacoe.org
@NapaCOE

CONTRACTOR or its employees or subcontractors. **CONTRACTOR** is responsible for maintaining appropriate tax related records.

CONTRACTOR shall furnish, at own expense, all labor, mileage, materials, equipment, and other items necessary to carry out the terms of this Agreement. Will **CONTRACTOR** be eligible for approved travel reimbursement? No

3. COMPENSATION

a.) **NCOE** shall pay an amount not to exceed: $ 49,800.00

This amount includes all expenses and services provided under this Agreement. **ATTACHMENT I** includes rate of pay, number of days, and an invoicing schedule if appropriate.

b.) The invoices for work completed shall be submitted to:

Napa County Office of Education			
Department: CALI Reads			
Attention: Kee-An Lauser			
Address: 1450 Technology Lane Ste 200	City: Petaluma	CA	Zip: 94954
OR email invoice to: klauser@napacoe.org			

c.) The invoices shall set forth in detail the following items:

I. The dates that the services were provided
II. The type of services that were provided and the amount of time spent on each type of service provided

DocuSign Envelope ID: 6685A829-DBEF-45AA-A52D-CE8432183805

Business Office
707.253.6819
www.napacoe.org
@NapaCOE

III. Does **CONTRACTOR** need to include a summary of items completed thus far? No

IV. Does **CONTRACTOR** need to include the estimated percentage of the contract completed thus far? No

4. PERFORMANCE

In the performance of the work herein contemplated, **CONTRACTOR** is an independent contractor, with the authority to control and direct the performance of the details of the work, **NCOE** being interested only in the quality of the services and the results obtained.

CONTRACTOR shall comply with all laws, ordinances, rules, regulations and orders of any public authority bearing on the performance of the work and shall notify **NCOE** if contract documents are at variance therewith. In the performance of the work authorized under this contract, **CONTRACTOR** shall not discriminate against any person, because of race, creed, color, religion, sexual orientation, gender or national origin.

5. INDEMNIFICATION

CONTRACTOR agrees to hold harmless, indemnify and defend **NCOE** and its trustees, employees, agents and volunteers from any and all claims, damages, losses and expenses, including attorney fees, arising or resulting from damage to property, injury or death to any person, firm or corporation in connection with its performance of this Agreement.
CONTRACTOR also agrees to hold harmless, indemnify and defend **NCOE** and its trustees, officers, and employees from any and all claims or losses incurred by any supplier, contractor, or subcontractor furnishing work, services or materials to **CONTRACTOR** in connection with the performance of this Agreement.

6. INSURANCE

DocuSign Envelope ID: 6685A829-DBEF-45AA-A52D-CE8432183805

Business Office
707.253.6819
www.napacoe.org
@NapaCOE

During the term of this contract and any extension or modification thereof, **CONTRACTOR** shall keep in effect a policy of: Comprehensive/Commercial General Liability Insurance

The minimum requirement is: $2,000,000

This minimum requirement is to be combined with a single limit for all damages arising out of injury to person/s or destruction of property for each occurrence. Not later than the effective date of this contract, **CONTRACTOR** shall provide **NCOE** with a certificate of insurance and an endorsement page naming the Napa County Office of Education, its Board of Trustees, officers, employees, volunteers and students as additionally insured. Coverage provided by this policy shall not be cancelled or materially changes without thirty (30) days written notice given to **NCOE.**

Is **CONTRACTOR** required to attach a Certificate of Insurance? Yes
Is **CONTRACTOR** required to attach Endorsement Page? Yes

7. W-9 REQUIREMENT

Per **NCOE** policy, **CONTRACTOR** must attach a completed W-9 form or complete included W9 form.

8. TERMINATION OF CONTRACT

Either party may terminate this agreement, in writing, at least 30 days prior to the date of termination. If contract is terminated, **CONTRACTOR** will be paid for all work completed.

9. WORK TO BE PERFORMED

Services to be rendered to **NCOE** by the **CONTRACTOR** as described in **ATTACHMENT II.**

DocuSign Envelope ID: 6685A829-DBEF-45AA-A52D-CE8432183805

Business Office
707.253.6819
www.napacoe.org
@NapaCOE

10. OUT OF STATE CONTRACTORS

NCOE policy requires a **587 FORM** as part of this Agreement if **CONTRACTOR** is based outside of the State of California or if **CONTRACTOR'S** address is a California address, form is not required.

Is **CONTRACTOR** based outside the state of California, and being required to attach a 587 FORM or use the included 587 FORM? No

11. RETIREMENT REPORTING REQUIREMENTS

NCOE reports creditable service of employees and independent contractors to CalPERS and CalSTRS retirement systems as required by California law. Individuals and sole proprietors serving as independent contractors are required to answer the questions below certifying whether or not they are or ever have been a member of CalPERS or CalSTRS. If a contractor is a member of CalPERS or CalSTRS and **NCOE** deems the services to be rendered under this agreement to the creditable service as defined in law, **NCOE** will notify the contractor in writing of said determination and the associated reporting requirements. Retired CalSTRS and CalPERS members serving as independent contractors retain sole responsibility for complying with postretirement earnings limitations as established by CalPERS and CalSTRS as applicable.

CONTRACTOR is operating under a:

SSN:	EIN:

DocuSign Envelope ID: 6685A829-DBEF-45AA-A52D-CE8432183805

Business Office
707.253.6819
www.napacoe.org
@NapaCOE

12. ADDITIONAL CONDITIONS

If Additional Conditions apply, review **ATTACHMENT III.**

13. ADDITIONAL DOCUMENTS/ATTACHMENTS

IF you already have a signed W9 and 587 Form you can attach them here using the buttons below, or you may complete the forms at the end of this packet. IF a Certificate of Insurance and Endorsement page are required, please attach those documents using the buttons below.

APPROVAL

for NCOE	for Agent
Deputy Superintendent	Assistant Superintendent, Education Division
Title	*Title*
Joshua Schultz	Dr. Jaron Fried
Print Name	*Print Name*
Signature	*Signature*
	September 15, 2021
Date	*Date*

DocuSign Envelope ID: 6685A829-DBEF-45AA-A52D-CE8432183805

NAPA COUNTY OFFICE OF EDUCATION
2121 Imola Avenue, Napa CA 94559

ATTACHMENT I: COMPENSATION

Contract total: $49,800.00

Direct funds to support the CONTRACTOR (district office):

District Support Team – $3,000.00
Rate: $1,000.00 per continuing school site x 3 school sites

Funds are provided to support the District Support Teams (DST) comprised of participants from each school site to meet three times during the contract term.
Required backup documentation:
Document DST member names, contact information, and meeting schedule.

Regional Workshop Scheduling– $1,500.00
Rate: $1,500.00 to schedule a Regional Workshop

Funds will be provided to the district for hosting the annual Regional Workshop. Participants are expected to complete an end-of-event survey.
Required backup documentation:
In collaboration with the CALI Reads Regional Coach, set a date and location. CALI Reads will document attendees and collect End-of-Event surveys.

Direct funds for the CONTRACTOR (district office): $3,000.00 + $1,500.00 = $4,500.00

Funds allocated to the CONTRACTOR to support CALI Reads school site participation:
The CONTRACTOR (the District) agrees to distribute the funds as detailed below to the named school sites listed below, following school site completion of the following deliverables:

School Sites:
Ball Junior High School = $11,625.00
Brookhurst Junior High School = $11,625.00
Orangeview Junior High School = $11,625.00
South Junior High School = $10,425.00

- **Literacy Training – $7,425.00**
  Rate: $7,425.00 = $1,856.25 per quarter x 4 quarters

DocuSign Envelope ID: 6685A829-DBEF-45AA-A52D-CE8432183805

NAPA COUNTY OFFICE OF EDUCATION
2121 Imola Avenue, Napa CA 94559

ATTACHMENT I: COMPENSATION

Funds are to support teacher release time for participation in CALI Reads by the Content area, Intervention, and Special Education teachers. Activities including (but not limited to) literacy trainings (online and in-person), planning and collaboration with fellow teachers, coaching time with the site coach, and conducting digiCOACH walkthroughs. If your site is unable to identify 10 participants, the contract amount may be reduced.
Required backup documentation:
Q1 and Q3 Invoices: List of participating teachers and email addresses
Q2 and Q4 Invoices: Completion of online literacy training module

- **Site Implementation Team (SIT) Stipend - $800.00**
  Rate: $800.00 = SIT meetings per year x 4 meetings x $200.00 per meeting
  Stipend for five SIT team members to meet at least quarterly during the contract term and to complete the Fidelity of Implementation Tool (FIT) in the fall and spring.
  Required backup documentation:
  Document the SIT member names, contact information and meeting schedule.
  Completion of the FIT.

- **Virtual Regional Workshop Attendance – $1,200.00**
  Rate: $1,200.00 = 6 school staff members x $200.00 per staff member
  Funds support attendance of up to six teachers from the school site at the virtual Regional Workshop to be scheduled in collaboration with the District Lead.
  Required backup documentation:
  Participant attendance confirmed by CALI Reads.

- **Family Workshop Funds - $500.00**
  Rate: $500.00 = hosted Family Workshop
  Funds to facilitate a 1-2 hour family workshop on supporting home literacy.
  Required backup documentation:
  Participant attendance and end-of-event surveys.

- **High Interest/Low Level Readers and Digital Resources - $500.00**
  Rate: $500.00 =Set of high interest/low level resources
  Funds to purchase books or digital resources to support classroom literacy (note: not library book purchases).
  Required backup documentation:
  Copy of receiving Purchase Order listing books or resources purchased with the funds.

DocuSign Envelope ID: 6685A829-DBEF-45AA-A52D-CE8432183805

NAPA COUNTY OFFICE OF EDUCATION
2121 Imola Avenue, Napa CA 94559

ATTACHMENT I: COMPENSATION

- **Sustainability and Growth Plan - $1,200.00 (Continuing School Sites Only)**
  Rate: $1,200.00 = Completion of draft Sustainability and Growth Plan
  Funds for continuing school sites to complete a draft version of a Sustainability and Growth Plan.
  Required backup documentation:
  Submission of draft Sustainability and Growth Plan.

Funds for the CONTRACTOR to distribute to the continuing three school sites:
$11,625.00 + $11,625.00 + $11,625.00 = $34,875.00

Funds for the CONTRACTOR to distribute to the new school site:
$10,425.00

Total Contract: $4,500.00 + $34,875.00 + $10,425.00 = $49,800.00

DocuSign Envelope ID: 6685A829-DBEF-45AA-A52D-CE8432183805

NAPA COUNTY OFFICE OF EDUCATION

2121 Imola Avenue, Napa CA 94559

ATTACHMENT II: WORK TO BE PERFORMED

The CONTRACTOR, Anaheim Union High School District, agrees to be a part of the CALI Reads program. CALI Reads is a program to support personnel development in order to improve middle school students' literacy achievement. Through CALI Reads, the CONTRACTOR will receive ongoing literacy coaching, professional development, and systems support for participating middle school teachers and administrators. Year Four activities will focus on literacy training and coaching for participants.

CONTRACTOR Role Expectations

The CONTRACTOR will:

- Designate a **single point of contact** in the district who will assume responsibility for overseeing the CALI Reads contract by ensuring the timely execution of contracting, invoicing, and appropriate distribution of project funds.
- Ensure **timely execution** of the Agreement for Services (AFS).
- **Serve as a fiscal agent** by invoicing for project activities and deliverables of the District and participating schools on a quarterly basis.
- **Distribute project funds** to the District and participating schools for their completion of project activities and deliverables and leverage funds in accordance with the CALI Reads AFS.
- Monitor the quality and timely delivery of all **contract deliverables** and required evaluation and reporting activities as outlined on the signed Commitment Page(s).

The CONTRACTOR will meet the following deliverables:

- District Support Team (DST) to meet at least three times in Year Four to oversee CALI Reads implementation at participating middle school sites and complete the District Checklist (DC). The DST should be comprised of two to three district staff (including a district instructional coach) and a site administrator from each participating school site.
- Support scheduling of the Regional Workshop to be attended in Year Four by six teachers from each participating school site.
- Complete and support evaluation documentation and data collection (for example, DST membership, DC, End-of-Event evaluations, and participant surveys as requested).

DocuSign Envelope ID: 6685A829-DBEF-45AA-A52D-CE8432183805

NAPA COUNTY OFFICE OF EDUCATION

2121 Imola Avenue, Napa CA 94559

ATTACHMENT II: WORK TO BE PERFORMED

- Submit de-identified reading assessment data and a summary of student growth for reading intervention teachers, for example, Universal Screening, Formative Assessment Data, or Diagnostic Data.

The CONTRACTOR will ensure the following CALI Reads school sites, Ball Junior High School, Brookhurst Junior High School, Orangeview Junior High School and South Junior High School meet the following deliverables.

Each school site will:

- Identify a cadre of participants (10 teachers and an instructional leader) to engage in evidence-based online Literacy Training Modules, digiCOACH walkthroughs, and work with a CALI Reads Coach.
- Hold quarterly Site Implementation Team (SIT) meetings to oversee the CALI Reads program at their school site. The SIT should be comprised of a combination of a site administrator, an English Language Arts teacher, one content area teacher, and a Special Education/Intervention teacher.
- Send up to six teachers to the Regional Workshop.
- Complete and support evaluation documentation and data collection (for example, SIT membership, pre- and post- FIT, End-of-Event evaluations, and bi-annual participant surveys).
- Facilitate one family workshop focused on supporting home literacy. Submit event details on https://www.calireads.org/familyworkshop.html
- Supply a Purchase Order as proof of purchase for books or digital resources to support classroom literacy (note: not library book purchases).
- Continuing school sites will draft a Sustainability and Growth Plan for submission to CALI Reads.

DocuSign Envelope ID: 6685A829-DBEF-45AA-A52D-CE8432183805

NAPA COUNTY OFFICE OF EDUCATION
2121 Imola Avenue, Napa CA 94559

ATTACHMENT III: ADDITIONAL CONDITIONS

a. CONTINGENCY CLAUSE

It is mutually understood between the parties that this Agreement may have been written before the receipt by **NCOE** of a fully executed contract for CALI from the State of California for the 2021-22 fiscal year, for the mutual benefit of both parties in order to avoid program and fiscal delays that would occur if the Agreement were executed after that contract was executed.

This Agreement is valid and enforceable only if **NCOE** does in fact receive a fully executed CALI contract from the State of California for fiscal year 2021-22 obligating sufficient funds for the purpose of this program.

EXHIBIT JJJ

Order Form

Parties:	Qualtrics, LLC 333 W. River Park Dr. Provo, UT 84604 United States ("**Qualtrics**")	Anaheim Union High School Dist 501 N Crescent Way Anaheim, CA 92801 United States ("**Customer**")
Effective Date:	The date signed by the last party to sign.	
Governing Document:	This Order Form is subject to the Qualtrics Terms of Service at https://www.qualtrics.com/terms-of-service/ (the "**Agreement**"). All capitalized terms used but not defined herein have the meanings given to them in the Agreement. If there is a conflict between the terms of the Agreement and this Order Form, this Order Form will control.	
Attachments:	- Service Level Exhibit - Fees Exhibit - Cloud Service Exhibit	
Services:	As set forth in the exhibits attached hereto	
Term:	As set forth in the exhibits attached hereto	
Payment Terms:	As set forth in the exhibits attached hereto	
Additional Terms:		

To be completed by Customer			
Regional Data Center:		Purchase Order Number (if any):	
Email Address for Invoice Submission:	greenwood@auhsd.us	Shipping Address:	
Invoicing Instructions (if applicable):		Billing Address for Invoice Submission:	501 N Crescent Way Attn: Anaheim Union High School District Anaheim CA United States 92801

Qualtrics	**Customer**
By (signature):	By (signature):
Name: Mark Creer	Name: Dr. Jaron Fried
Title: Director	Title: Assistant Superintendent, Ed. Division
Date: July 29, 2021	Date: September 15, 2021
Qualtrics Primary Contact:	**Customer Primary Contact:**
Name: Mahonri Pacanos	Name: Erik Greenwood
Phone: (385) 203-4506	Phone: 714-999-3511
Email: mahonrip@qualtrics.com	Email: greenwood@auhsd.us

Order Form

Service Level Exhibit

Service Levels

1. **Availability**. Qualtrics will use commercially reasonable efforts to ensure that the Cloud Service will be available at all times, excluding when the Cloud Service is unavailable due to (a) required system maintenance as determined by Qualtrics ("**Scheduled Maintenance**"); and (b) causes outside of the reasonable control of Qualtrics that could not have been avoided by its exercise of due care, including any outages caused by: (i) the Internet in general; (ii) a Customer-caused event; or (iii) any Force Majeure Event ("**Availability**").
2. **Scheduled Maintenance.** A minimum of five days' advance notice will be provided by email to Customer for all Scheduled Maintenance exceeding two hours. For Scheduled Maintenance lasting less than two hours, notice will be displayed on the login page.
3. **Downtime.** "**Downtime**" is defined as the Cloud Service having no Availability, expressed in minutes.
4. **Remedies for Downtime.** If Downtime exceeds a certain amount per month, Customer will be entitled, upon written request, to a credit ("**Fee Credit**") based on the formula: Fee Credit = Fee Credit Percentage set forth below * (1/12 current annual Fees paid for Software affected by Downtime). All times listed immediately below are per calendar month.
    1. If Downtime is 30 minutes or less, no Fee Credit Percentage is awarded.
    2. If Downtime is from 31 to 120 minutes, Customer is eligible for a Fee Credit Percentage of 5%.
    3. If Downtime is from 121 to 240 minutes, Customer is eligible for a Fee Credit Percentage of 7.5%.
    4. If Downtime is 241 minutes or greater, Customer is eligible for a Fee Credit Percentage of 10.0%

Order Form
Fees Exhibit

License Details

Start Date	End Date	Term in Months
07-Aug-2021	06-Aug-2022	12

Cloud Service Details

Period	Services	Price	Estimated Invoice Date	Payment Terms from Invoice	License Configuration
07-Aug-2021 TO 06-Aug-2022	Cloud Professional	$86,500.00 $0.00	Effective Date	Net 30	Q-1547868
Total		**USD** **$86,500.00**			

Prices shown do not include applicable taxes. Applicable taxes will be presented on the invoice.

Press Release
Notwithstanding anything to the contrary in the Agreement, upon mutual execution of this Order Form Customer grants Qualtrics the right to issue a press release naming Customer as a customer of Qualtrics and identifying the product purchased.

Order Form

Cloud Service Exhibit

Cloud Service Renewal (not applicable to pilots or proofs of concept). Qualtrics sends renewal notices to customers at least 60 days before the end of the term. Upon expiration of each term, the Cloud Service will automatically renew for a successive one-year term with a price increase of no more than 5% at such renewal, unless either party provides notice of nonrenewal at least 30 days prior to the end of the term.

[Description of Services on following page]

Order Form

YEAR 1
Q-1547868

CLOUD SERVICE

Vocalize

Website Targeting
Additional Theme
Text iQ
Vocalize Core : 29000
Stats iQ
Role Based Dashboards
District Level Access : 29000
Advanced Security Management
Advanced Distribution Package
Closed Loop Followup
Additional Brands
Developer Tools
Included Authors
Advanced Features Package

EXHIBIT KKK

QUOTE

Date: August 4, 2021

Drama Notebook
Janea Dahl
2620 S. Kinney Rd.
Tucson, AZ 85735

Quote for:
Anaheim Union HS District
501 N. Crescent Way
Anaheim, CA 92801

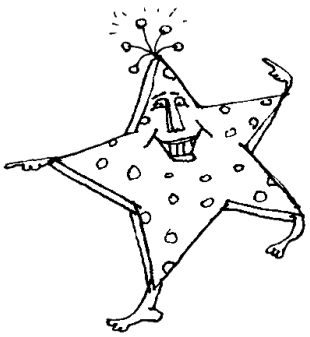
DESCRIPTION	AMOUNT

One-year subscription to Drama Notebook for 15 drama teachers.

Regular rate--$89.95/teacher $1,349.35

Less 15% discount--$76.45/teacher $1,146.75

Includes unlimited access to drama lesson library of over 450 lessons, fifty tutorial drama videos, and huge royalty-free script library.



TOTAL: US $1,146.75

TIN# 46-0603546
If you have any questions concerning this quote,
please contact Janea at 503.888.0635
janea@dramanotebook.com

GIRLS INC. OF ORANGE COUNTY + ANAHEIM UNION HIGH SCHOOL DISTRICT

CONSULTING AGREEMENT

This agreement is made and entered into this 31st day of August, 2021, by and between Girls Inc. of Orange County hereinafter referred to as "Consultant," and Anaheim Union High School District, hereinafter referred to as "District".

Whereas, the District is in need of special services and educational programming;

Now, therefore, the parties hereto agree as follows:

1. Services to be provided by the Consultant: Girls Inc. of Orange County will implement the Confidence BoostHER, Skills to Pay the Bills, G3: Generation Giga Girls curricula, and any other curricula selected by District, in an in-school and/or after-school setting. The programming will focus on the following themes:

   Academic Enrichment & Support – Girls participate in program activities and experiences that expand upon and support their school-based learning and engagement, and provide the assistance and guidance that may not be present at home. Through this Academic Enrichment and Support program, girls improve their outlook and performance in school, specifically in the areas of early literacy skills and reading fluency. (Measurables: GPA, attendance, survey results)

   Life Skills Instruction – Girls participate in program activities and experiences that build the learning, skills, and behaviors that increase confidence and resilience, enabling them to set and achieve their goals and lead productive, independent, and fulfilling lives. With Life Skills Instruction, girls increase their social-emotional learning and improve their self and emotional control. (Measurables: GPA, attendance, survey results)

2. The Consultant will commence providing services under this Agreement on September 15, 2021 and will diligently perform as required and complete performance by June 30, 2022. The Consultant will perform said services as an independent consultant and not as an employee of the School. Parties will discuss a continuation of programming services into the next school year at a later date.

3. To effectively implement the program, District will support Consultant with promoting and recruiting participants and supporting students and parents to complete signed registration forms for Consultant.

4. Should District determine that Consultant is not permitted to provide services on-campus/in-person, District will support Consultant in delivering programming virtually online. Consultant will provide access for all participants to use Consultant's Canvas classrooms and District will support students in accessing stable WiFi connectivity and in acquiring appropriate hardware (laptop, Chromebook, tablet, etc.) so that student participants be able to log on to Consultant's Canvas portal to receive programming.

5. Consultant will be the sole owner of Consultant's materials, including without limitation, all materials developed for the support and implementation of the Consultant's programming at District and their schools.

6. The District will prepare and furnish to the Consultant upon request such information as is reasonably necessary to the performance of the Consultant to the Agreement such as course syllabi, student GPA reports, student attendance reports, as well as all registration information.

7. All of District's middle and high school girl students will be eligible to participate in the Consultant's programming. Recruitment will take place two-three weeks before programming begins, however, students may join even after the official start of programming and at any point during the school year. Where programming takes place during the school day, an opt-out only recruitment strategy is encouraged. Regardless of program implementation and recruitment strategies, all participating students must submit the appropriate registration forms, digital citizenship agreements (where applicable), etc. to participate.

8. This Agreement is not assignable without written consent of the parties hereto.

9. The District agrees to pay Consultant for programming services rendered during the 2021-2022 school year a total fee not to exceed $200,000. Payment shall be made periodically as services are delivered and as Consultant furnishes an itemized invoice.

10. Consultant shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances including worker's compensation.

In witness whereof, the parties hereto have caused this Agreement to be executed.

Consultant:

Signature

Girls Inc. of Orange County
Name of Consulting Organization

1801 Edinger Ave. Suite: 255A
Address

Santa Ana 92705
City *Zip*

August 31, 2021
Date

95-1810150
Social Security / #/EIN

School:

Signature

Anaheim Union High School District
School/Department

501 Crescent Way
Address

Anaheim 92801
City *Zip*

August 31, 2021
Date

EXHIBIT MMM

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way–P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

14th	day of	September	2021

by and between

Inspired Resolutions Licensed Clinical Social Worker Inc

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies; and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Inspired Resolutions specializes in teenage crisis counseling. The owner of Inspired Resolutions is Mr. Brandon Joffe. Mr. Joffe is a licensed clinical social worker (LCSW). He will oversee and assign Inspired Resolutions counselors for individual personal counseling, crisis intervention, human development and parent consultation. Mr. Joffe will create and keep confidential student files according to mandates, student conflict mediation and resolution, assessments, and maintain a close working relationship with the Servite High School counseling department.

Site/School:	Servite High School	Funds (Cost Center):	Title IV (3852)

2. List of Other Supportive Staff or Consultants:

No other support staff or consultants are required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 1, 2021

and shall diligently perform as specified and complete performance by:

Date:	June 1, 2022

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Servite High School Counseling will assist the consultant in determining the mental health demands of the school. A customized overall program as well as individual student programs will be created.

5. District shall pay Consultant the maximum amount of

$12,000

for services rendered

to # of people:	Personal Counseling resource/support for student body of 800	# hours per day:	8	# of days:	2-3 days a week

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than two (2) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

   a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.

9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.

10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.

11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The consultant and Servite High School will assist individual students by building a safe environment where mutual understanding and trust are the foundation, increase personal awareness of self, improve personal coping skills by developing a plan of action, decrease personal fear and assist students in the development of personal emotional maturation. The overall goal is to help students cope with stress and anxiety as well as prevent depression.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

Servite High School does not currently have the financial assets to hire a full time Licensed Clinical Social Worker.

List any technical support that will need to be supplied by District:

Servite High School will provide the consultant with technical support, office space and will assist with any and all requests.

COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)

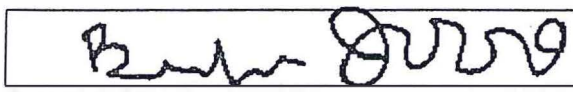
EXHIBIT MMM

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- ☒ **No Instructions**: The consultant will not be required to follow explicit instructions to accomplish the job.
- ☒ **No Training**: The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- ☒ **Work Not Essential to the Employer**: The employer's success or continuation does not depend on the services of the consultant.
- ☒ **Right to Hire Others**: The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- ☒ **Control of Assistants**: Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- ☒ **Not a Continuing Relationship**: If frequent, will be at irregular intervals, on call, or whenever work is available.
- ☐ **Own Work Hours**: Consultant will establish work hours for the job.
- X **Time to Pursue Other Work**: Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- ☐ **Job Location**: Consultant controls job location, under district discretion, whether on employer's site or not.
- ☐ **Order of Work**: Consultant, rather than employer, determines order or sequence of steps in performance of work.
- ☐ **No Interim Reports**: Only specific pre-determined reports defined in the consulting agreement.
- ☒ **Basis of Payment**: Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- ☐ **Business Expenses**: Consultant is responsible for incidental or special business expenses.
- ☐ **Tools and Equipment**: Consultant furnishes the identified tools and equipment needed for the job.
- ☐ **Significant Investment**: Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- ☐ **Possible Profit or Loss**: Consultant does these (check valid items):
  - ☐ Hires, directs, pays assistants
  - ☐ Has equipment, facilities
  - ☐ Has a continuing and recurring liability
  - ☐ Performs specific jobs for prices agreed-upon in advance
  - ☐ Lists services in Business Directory
  - ☐ Other (explain) _____
- ☒ **Work for Multiple Employers**: Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- ☐ **Services Available to the General Public** (check valid items):
  - ☐ Maintains an office
  - ☐ Business license
  - ☐ Business signs
  - ☐ Advertises services
  - ☐ Lists services in Business Directory
  - ☐ Other (explain) _____
- ☐ **Limited Right to Discharge**: Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- ☐ **No Compensation for Non-Completion**: Responsible for satisfactory completion of job; no compensation for non-completion.

EXHIBIT MMM

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT: Inspired Resolutions	DISTRICT:
Typed Name of consultant (same as page 1):	
Inspired Resolutions Licensed Clinical Social Worker Inc	**Anaheim Union High School District**
Typed Name/Title of Authorized Signatory:	Typed Name of Assistant Superintendent:
Brandon Joffe / Owner	**Dr. Jaron Fried**
Authorized Signature:	Signature of Assistant Superintendent:
	
Street Address:	Street Address:
22880 Savi Ranch Pkwy Suite B	**501 N. Crescent Way, P.O. Box 3520**
City, State, Zip Code	City, State, Zip Code
Yorba Linda, Ca, 92887	**Anaheim, CA 92803-3520**
Date:	Date:
07/30/2021	9/15/21

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	X
Partnership:	
Other/Specify:	

Social Security Number*	or	Federal Identification Number*
		81-2088105

*Or, initial below:

BB	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.

Telephone Number:	E-mail Address:
714-243-5259	

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature:		Date:	July 28, 2021

AFFILIATION AGREEMENT

Between

Anaheim Union High School District, on behalf of Gilbert High School and Alternative Education Studies ("**School**")

And

THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, by and on behalf of UCLA Campus Life/Community Programs Office and its Higher Opportunity Program for Education Project at its Los Angeles campus ("**UCLA**")

SCHEDULE

This schedule (the "**Schedule**") is agreed to by UCLA and School regarding the educational program described below. Incorporated by reference as though set forth in full are the Standard Terms and Conditions dated 9/1/2021 and the Attachments. The Schedule, the Standard Terms and Conditions and the Attachments, together constitute the affiliation agreement pursuant to UCLA Policy 970 between the Institutions (the "**Agreement**"). All capitalized terms are defined in the Standard Terms and Conditions or in the Schedule.

The Institutions agree as follows:

I. THE PROGRAM

The Institutions contemplate an affiliation program as described below (the "**Program**"):

School provides certain educational opportunities to its Students, and UCLA wishes to support School and broaden those educational opportunities by hosting such Students as part of a Program with an objective of providing academic support through one-on-one and group tutoring, skill-building and test-taking workshops, and guidance through discussions and one-on-one peer advising.

A. UCLA Responsibilities

1. UCLA shall provide a meaningful experience for Students in accordance with the educational objectives and expectations mutually agreed upon by the Institutions.
2. UCLA will be responsible for the coordination and administration of the Program, including the selection of Students, in its absolute discretion, from the potential participants identified by School.
3. Unless otherwise agreed by the Institutions, in writing, the Program shall take place at the Facilities and/or Locations listed below.
4. UCLA may oversee Student activities while using the Facilities and Locations. UCLA may provide reasonable direction to Students regarding the Program and use of its Facilities and/or Locations.

5. UCLA will provide Project Staff to instruct Students regarding
   a. Peer advising (PA): Discussions in peer advising session may include but are not limited to: academics, social, and family issues.
   b. Tutoring: In courses in which the students' request help for, enrolled in, and having academic problems with. Additional tutoring include test-prep, skill-building, and writing help.
   c. Workshops: 30 minutes on topics pertaining to student's learning about education, social, political, or cultural knowledge. Virtual or In-Person Group Workshops will be offered during the first 30 minutes of site from 1:30pm to 2:00pm. Dates are TBD. Students can RSVP through the Remind App a week before each workshop. Workshop topics include:
      a. College Application Process/College Preparation
      b. Time and Stress Management
      c. Identity, Intergenerational Gap, Cultural Gap
      d. Communication
      e. Race and Diversity
      f. Physical Wellness
      g. Resume and Interview Skills

   All communication for Workshops and Site will be made on the Remind app.
6. Except as mutually agreed upon, in writing, UCLA shall not be responsible for providing any services to School beyond the standard program terms included in this Agreement.
7. If applicable, UCLA will provide a certificate of completion to Students who complete the Program (however, only School may award grades, as provided below).
8. UCLA will not evaluate Student performance.
9. Due to COVID-19, Peer Advising/Peer Tutoring Sessions/Workshops will adhere to the following if safety measures (such as virtual services) are mandated:

   i. Sessions will be conducted with students using Zoom. If students are not provided with a Zoom account via the School, Students (who are minors) are required to use their parents' Zoom account. The parent will be contacted via email and informed of the services being provided and will be required to consent to the Student using their Zoom account and UCLA/HOPE services. Zoom sessions will not be recorded for the security and safety of our students and staff.

   ii. Students will receive a Zoom link a week prior to site on Tuesday's and 10 minutes prior to site at 12:50pm on Tuesday's via the Remind App.

B. <u>School Responsibilities</u>
   1. The School shall identify a pool of prospective Program participants to participate in this Program.

2. The School will publicize the Program.
3. If applicable (e.g. field trips), the School will provide pre-departure information for Students, to familiarize them with the Program and UCLA requirements.
4. The School shall be responsible for awarding grades and for establishing Student requirements for matriculation, promotion and graduation.
5. The School will maintain all academic records and issue Student transcripts in accordance with its policies.
6. If requested by UCLA, School will require Students to complete and return evaluation forms to UCLA's designee.

C. Student Participation
   1. All Students must be enrolled at School and shall maintain academic standing throughout the Program.
   2. Students and UCLA Program Staff will be provided access to the Facilities and/or Locations to participate in the Program.
   3. Students shall not be candidates for admission at UCLA by participating in the program.

D. Timing and Hours
   1. The Institutions shall endeavor to mutually agree upon the course of study (site) at School (the facility) no later than 9/27/2021.

   2. The Program will be comprised of approximately 16 hours for virtual field trips (4 hours each field trip, total of 4 field trips) and 54 total hours of remote or in-person content. Approximately 2 hours will be coordinated by UCLA on every Wednesday from 1:00pm to 3:00pm.

E. Facilities and Locations: If applicable, UCLA will allow Students from School to use the following:

   Facilities: **No UC facilities will be utilized**

   The School will allow Students and UCLA Program Staff to use the following:

   Locations: No UC facilities will be utilized during virtual services. Once in-person services resume they will take place at a Gilbert High School 1800 W. Ball Rd. Anaheim, CA 92804, in a designated classroom every Wednesday from 1:00pm to 3:00pm.

   If applicable, availability of, and permitted uses for, additional Facilities and/or shall require the express permission of UCLA. Use of UCLA housing Facilities will require a separate agreement signed by the appropriate department at UCLA.

F. Additional Program Terms

1. UCLA will also provide:
    a. Virtual or In-Person Field Trips to learn about the college process will be offered to Students. Students will RSVP through a Google Form at least two weeks prior to the field trip. If virtual, the Zoom link will be sent a week prior to the field trip and 10 minutes prior. Important information regarding in-person field trips will be sent to students a week prior to the actual field trip.

2. School will not be responsible for any expenses. School will inform Students that they are responsible for any and all personal expenses including, but not limited to, the following:
    a. Food and incidentals, unless otherwise agreed

II. TERM; IMPORTANT DATES

A. Effective Date: September 27, 2021

B. End Date: May 18, 2022 - Last day of the 2021 - 2022 Academic year

C. Other Important Dates:

1. Program Start Date: Students' participation in the Program will begin on or around October 6, 2021.

2. If applicable, upon completion of the Program, Students are expected to return to their School.

III. FEES AND PAYMENT TERMS (***Not Applicable***)

A. Fee Schedule

1. The School will be obligated to pay UCLA the following fees to participate in the Program: **$0.00.**
2. The Institutions shall agree upon fees to be paid, and payment due dates for the Program, in writing, and when possible, before the Program is announced to any Students.

B. Compensation and Billing

1. Unless otherwise specified herein, School shall pay UCLA in accordance with the fee schedule set forth in this Agreement. If the Institutions have agreed upon additional fees, in writing, and such additional fees are not reflected in the fee schedule, payments for the additional fees shall be due thirty (30) days from the date of invoice.
2. The School shall pay UCLA a one percent (1%) service charge per month for any payments that are not made within thirty (30) days of the due date, as provided above.

3. Payments shall be made in US dollars, in the form of check and sent to the address and attention noted on the invoice. Payments to UCLA shall be made payable to the UC Regents, unless otherwise specified by UCLA, in writing.

IV. PRIMARY CONTACTS

The School shall appoint a Primary Contact who will provide coordination, oversight and direction for the Students. The Primary Contact from School shall have the appropriate training and experience to discharge this responsibility. UCLA shall also assign a Primary Contact with the appropriate training and experience to interact with Students and School's Primary Contact, providing guidance, as needed.

The Primary Contacts are:

1. For UCLA: Angela Hernandez, CPO Business Officer, who can be reached at (310) 206-9373 and adecenzo@cpo.ucla.edu.
2. For School: Jose Lara, Coordinator of Alternative Education, who can be reached at (714) 999-3738 and lara_j@auhsd.us.

V. NOTICES

Notices shall be in writing and may be delivered personally to a designated representative of the Institution or sent by expedited mail using a nationally recognized overnight delivery service (such as UPS or Federal Express), and shall be deemed given when received by the addressee. Notices shall be addressed as follows:

If to School:
Anaheim Union High School District
501 N. Crescent Way
Anaheim, CA 92801

If to UCLA:
Community Programs Office
220 Westwood Plaza
Student Activities Center Room B02C
Los Angeles, CA 90095
Attn: Angela Hernandez, CPO Business Officer

With a copy to:

UCLA Office of Legal Affairs
3148 Murphy Hall, Box 951405
Los Angeles, CA 90095-1405

The Institutions, by their duly authorized representatives, have executed and delivered the Agreement as of Effective Date.

THE REGENTS OF THE UNIVERSITY OF CALIFORNIA

By: _____

Name: Michael Deluca, AVC, Campus Life

Date: _____

ANAHEIM UNION HIGH SCHOOL DISTRICT, ON BEHALF OF GILBERT HIGH SCHOOL AND ALTERNATIVE EDUCATION STUDIES

By: _____

Name: Dr. Jaron Fried, Assistant Superintendent

Date: 9/15/21

THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, by and on behalf of the Campus Life/Community Programs Office at its LOS ANGELES CAMPUS ("**UCLA**") and ANAHEIM UNION HIGH SCHOOL DISTRICT, ON BEHALF OF GILBERT HIGH SCHOOL AND ALTERNATIVE EDUCATION STUDIES ("**School**")

DATED: September 1, 2021

STANDARD TERMS AND CONDITIONS

These standard terms and conditions (the "Standard Terms and Conditions") are hereby incorporated by reference into one (1) or more Schedules between UCLA and School as though set forth in full. An Agreement shall consist of (i) the Standard Terms and Conditions, (ii) any Attachments and (iii) a Schedule. All capitalized terms are defined in the Standard Terms and Conditions or in the applicable Schedule. UCLA and School agree as follows:

1. DEFINED TERMS

1.1. "*Agreement*" means (i) the Standard Terms and Conditions, (ii) any Attachment(s) and (iii) a Schedule.

1.2. "*Attachment(s)"* means any document(s) containing supplemental information or provisions relating to the Agreement, which are attached to the Standard Terms and Conditions and incorporated into the Agreement by reference.

1.3. "*Effective Date*" means the date, specified in a Schedule, on which the Term of the Agreement commences.

1.4. "*End Date*" means the date, specified in a Schedule, on which the Term of the Agreement ends.

1.5. "*Facility(ies)*" means those facilities, venues, premises and other locations, which are owned, leased, controlled, operated and/or staffed by UCLA.

1.6. "*Faculty"* means faculty members of either Institution, as determined by context.

1.7. "*Institution(s)*" means UCLA and/or School, as indicated by the context.

1.8. "*Law(s)"* means applicable laws, rules and regulations, including without limitation, local and national laws, rules and regulations pertaining to an Agreement and/or to either Institution's activities under the Agreement, including without limitation, those applicable to safety, data privacy and the privacy and protection of personally identifiable information, the protection of employees, export control and the United States Foreign Corrupt Practices Act of 1977 and any amendments thereto (and any foreign equivalent).

1.9. "*Location(s)*" means the locations, other than Facilities, where the Program will take place.

1.10. *"Personal Data*" means a Student's personally identifiable information.

1.11. "*Primary Contact(s)*" means the Faculty or Staff appointed by either Institution to support the Program and provide guidance to Students, as provided herein.

1.12. "*Program*" means the educational program described in the Schedule.

1.13. "*Program Start Date*" means the date specified in a Schedule when Students shall begin using the Facilities and/or Locations.

1.14. "*Schedule*" means the document signed by the Institutions containing the details concerning the Program that make reference to the Standard Terms and Conditions.
1.15. "*Staff*" means the non-Faculty employee of either Institution, as determined by context.
1.16. "*Student(s)"* means School's regularly enrolled students in good academic standing who participate in the Program.
1.17. "*Term*" means the period commencing on the Effective Date of a Schedule, and ending upon the End Date of such Schedule, or upon the earlier termination of the Agreement, including such Schedule.

2. **HEALTH INSURANCE AND IMMUNIZATIONS *(only applicable for trips to UCLA or any UC-campus)***

2.1. **Health Insurance:** Students may be required to provide proof of full health coverage that meets the insurance requirements of UCLA as a condition of obtaining a visa and/or participating in the Program. If applicable, information concerning health insurance and associated costs at UCLA will be provided to School before applications are approved.

2.1.1. School shall require its Students to maintain comprehensive health insurance coverage for the duration of his/her time at UCLA.

2.1.2. UCLA may require visiting Students to purchase a health insurance policy through UCLA and show proof of insurance while the Student is visiting UCLA.

2.2. **Immunizations**: School shall confirm and verify that each of its Students has received all immunizations required by UCLA, prior to visiting UCLA. Upon reasonable request by UCLA, and in accordance with applicable Law, School shall provide written documentation reflecting its compliance with this Section.

IF THE PROGRAM IS NOT ON UCLA PROPERTY:
UCLA is not requiring health insurance coverage or immunization records, because the Program is not being held at a UCLA Facility

3. **VISAS AND OTHER REQUIREMENTS *(only applicable for trips to UCLA or any UC-campus)***

3.1. **Student Visas:** If the Students are visiting UCLA from another country, UCLA will provide School with a list of the documentation required to obtain a visa.
3.2. **Language Proficiency:** UCLA will inform School of the minimum English language competence (i.e., TOEFL and/or IELTS scores, and/or other evidence of English language competence required for international students), as determined by UCLA in its sole discretion.
3.3. **Other Documentation:** Other documentation may be required by UCLA, in its absolute discretion. School agrees to require its Students to provide such documentation to UCLA in a timely fashion, as a condition of participating in the Program.

IF THE PROGRAM IS NOT ON UCLA PROPERTY, BUT IS TAKING PLACE IN THE US:
UCLA is not requiring visa documentation or proof of language proficiency, because the Program is taking place in the United States, but is not being held at a UCLA Facility. Other documentation may be required by UCLA, in its absolute discretion. School agrees to require

its Students to provide such documentation to UCLA in a timely fashion, as a condition of participating in the Program.

4. TERM AND TERMINATION

4.1. **Term**: The Term of the Program shall have the Effective Date and End Date specified in the Schedule.

4.2. **Termination without Cause:** Either Institution may terminate this Agreement without cause, by giving the other Institution written notice no less than six (6) months prior to the Program Start Date. Otherwise, this Agreement may be terminated for convenience, if mutually agreed upon by the Institutions, in writing.

4.3. **Termination for Material Breach:** This Agreement may be terminated by either Institution with cause upon the breach of a material term of this Agreement by the other Institution, by giving the other Institution thirty (30) days' prior written notice of such breach, subject to the defaulting Institution's right to cure the breach. In the event that the defaulting Institution fails to cure the material breach within thirty (30) days of receipt of such written notice of termination, the non-defaulting Institution may terminate this Agreement, effective as of the expiration of said thirty (30) day notice period.

4.4. **Immediate Termination:** Either Institution may terminate this Agreement immediately upon notice to the other Institution upon any of the following events: (1) the other Institution's loss of licensure, certification and/or funding supporting the Program; (2) the other Institution's loss of insurance coverage as required hereunder, (3) adverse changes in legal and/or political landscape that materially and negatively impact the Program and/or jeopardize the health and/or safety of Faculty, Staff or Students, (4) an unauthorized transfer or assignment of the Agreement by the other Institution or (5) the other Institution's insolvency or bankruptcy filing (or similar action).

4.5. **Student Termination**: UCLA may terminate any Student's participation if such Student has (or has expressed an intention to) violate any applicable Law, UCLA's policies, procedures, ethical requirements or disciplinary codes, or is otherwise not making acceptable progress or meeting the requirements of the Program. If practicable, the Institutions shall discuss in good faith the potential dismissal of the Student prior to such dismissal, however, UCLA's decision to terminate a Student shall be subject to such Institution's sole discretion.

4.6. **Students' Interests**: If the Program is terminated, the Institutions agree to act in a manner that takes into consideration the interests of Students.

5. REPRESENTATIONS, INSURANCE AND INDEMNITY

5.1. **Representations**: Each Institution covenants to conduct all of its activities relating to the Agreement, in accordance with any and all Laws and applicable policies.

5.2. **Student Compliance**: The School shall direct its Students to comply with all Laws and UCLA's policies and rules. School acknowledges, and shall inform each Student, that if applicable such Students will be subject to the same policies as regular, full-time students at UCLA (*e.g.*, UCLA is a totally smoke-free campus and smoking is prohibited inside UCLA Facilities, including dormitories, and anywhere on campus grounds).

5.3. **Insurance**: Each Institution shall insure its activities in connection with this Agreement and obtain, keep in force and maintain the minimum insurance limits as follows:

A. Commercial Form General Liability Insurance (contractual liability included) with limits as follows:

Each Occurrence	$1,000,000
Products/Completed Operations Aggregate	$2,000,000
Personal and Advertising Injury	$1,000,000
General Aggregate	$2,000,000

If the above insurance is written on a claims-made form, it shall continue for three years following termination of this Agreement. The insurance shall have a retroactive date of placement prior to or coinciding with the effective date of this Agreement.

B. Business Automobile Liability Insurance for owned, scheduled, non-owned, or hired automobiles with a combined single limit not less than: One million dollars ($1,000,000) per occurrence.

C. Workers' Compensation as required by applicable State law.

5.4. Indemnification by School: School shall defend, indemnify and hold UCLA, its officers, employees and agents harmless from and against any and all liability, loss expense (including reasonable attorneys' fees) or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of School, its officers, agents or employees.

5.5. Indemnification by UCLA: UCLA shall defend, indemnify and hold School its officers, employees and agents harmless from and against any and all liability, loss expense (including reasonable attorneys' fees) or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of UCLA, its officers, agents or employees.

5.6. Cooperation: The Institutions agree to make good faith efforts to resolve disputes that may arise between them. In the event of litigation or other claims brought by third parties against either Institution (or its respective officers, agents and employees), each Institution shall use its reasonable efforts to assist the other in the defense of such litigation or claims, including promptly assisting the other in any investigation.

6. INTELLECTUAL PROPERTY AND USE OF NAME

Any mark, logo or copyrighted work (including, but not limited to, course materials) or other intellectual property owned by an Institution shall remain the property of such Institution and shall not be duplicated, reproduced, disseminated or used without the prior written permission of such Institution. School agrees that any use of the "University of California" or similar references to the University of California Los Angeles, its employees, programs and/or Facilities, shall be subject to the prior written consent of The Regents of the University of California in accordance with the provisions of applicable Law, including but not limited to California Education Code Section 92000 and University of California policy.

7. DATA SECURITY AND PRIVACY

7.1. Should any Institution collect Personal Data and transfer such Personal Data to the other Institution, the transferring Institution shall ensure that such Personal Data will be:

7.1.1. provided to the other Institution if and only if the Parent or Guardian has voluntarily consented to the transfer, in writing (Student visiting UCLA shall have their Parent or Guardian complete and sign the form attached here to as Attachment A before any Personal Data is provided to UCLA); and

7.1.2. shared with the other Institution for the purposes of the Program only.

7.2. Neither Institution shall process or use Personal Data for any purposes except those outlined in this Agreement, unless expressly permitted by the Parent or Guardian, in writing.

7.3. Each Institution shall:

7.3.1. handle Personal Data appropriately and in compliance with all Laws such Institution's policies concerning privacy (e.g., University of California policies found at https://privacy.ucla.edu/policies/ and http://www.registrar.ucla.edu/catalog/uclacatalog14-15-826h.htm, School's comparable policies) and processes (e.g., the University of California records retention schedule found at http://recordsretention.ucop.edu and School's comparable processes), which may be updated from time to time;

7.3.2. take appropriate technical and organizational security measures against unauthorized or unlawful disclosure or loss of Personal Data; and

7.3.3. promptly respond to any inquiries regarding Personal Data, and assist the other Institution in responding to inquiries concerning Personal Data.

8. MISCELLANEOUS

8.1. This Agreement shall be governed by, and its terms construed under, the Laws of the State of California, without regard to its conflict of laws provisions. Each Institution hereby consents to the jurisdiction of courts in Los Angeles County, California. School waives all claims of sovereign immunity and consents to service of all notices (including the service of process) through the mail or as otherwise allowed by Law.

8.2. Neither Institution shall be deemed to be in default of or to have breached this Agreement due to any delay or failure in performance resulting from any "Force Majeure" event, such as acts of God, acts of civil or military authorities, civil disturbances, wars, labor disputes, fires, transportation contingencies, judicial or governmental order or similar occurrences beyond such Institution's reasonable control. The Institution claiming excusable delay shall promptly notify the other Institution, in writing. If the delay lasts more than thirty (30) days, the Institution not claiming excusable delay shall have the option of terminating this Agreement upon written notice to the other Institution.

8.3. This Agreement may not be transferred or assigned by either Institution to another entity without the prior written consent of the other Institution.

8.4. The waiver of any performance required hereunder or of any breach of a provision hereunder shall not operate as a waiver of any subsequent failure to perform or breach of the same or any other provision of this Agreement.

8.5. The performance of their respective duties and obligations of both Institutions under this Agreement shall be that of independent contractors and nothing herein shall create or imply an agency relationship between them, nor be deemed to constitute a joint venture or

partnership between them.

8.6. The Institutions expressly agree and understand that Students engaged in any Program are participating for educational purposes only and that such Students are not employees of UCLA for any purpose, including but not limited to, compensation for services, employee welfare and pension benefits, or workers' compensation insurance.

8.7. Nothing contained in this Agreement is intended to or shall make any third party (including any Student) a beneficiary of any rights or obligations of either Institution under this Agreement.

8.8. This Agreement shall be construed as if the Institutions jointly prepared it, and any uncertainty or ambiguity shall not be interpreted against any one Institution. If any provision of this Agreement is held by a court of competent jurisdiction to be contrary to Law, then the remaining provisions of this Agreement will remain in full force and effect.

8.9. The controlling language of this Agreement is English. All communications and notices shall be in English. In the event that a translation of this Agreement is prepared and signed by Institutions, this English language version shall be the official version and shall govern in the event of a conflict with the translation.

8.10. This Agreement with its Standard Terms and Conditions, Attachment(s) and Schedule(s), constitutes the entire agreement between UCLA and School regarding its subject matter and may not be amended or changed except by a writing signed by authorized representatives of both Institutions. This Agreement supersedes any previous written or oral communication between the Institutions.

8.11. This Agreement may be executed in counterparts, each of which shall be deemed an original, but which together shall constitute one and the same instrument. If this Agreement is executed in counterparts, no signatory hereto shall be bound by this Agreement until each Institution named below has executed a counterpart of this Agreement.

The provisions of Sections 5 - 8 shall survive the expiration or earlier termination of this Agreement.

IN WITNESS WHEREOF, the Institutions hereto have executed and delivered, by their duly authorized representatives, the Standard Terms and Conditions as of the Effective Date:

THE REGENTS OF THE UNIVERSITY OF CALIFORNIA

By: _____

Name: Michael Deluca, AVC, Campus Life

Date: _____

ANAHEIM UNION HIGH SCHOOL DISTRICT, ON BEHALF OF GILBERT HIGH SCHOOL AND ALTERNATIVE EDUCATION STUDIES

By: _____

Name: Dr. Jaron Fried, Assistant Superintendent

Date: 9/15/21

ATTACHMENT A

PERSONAL DATA, RESPONSIBILITY AND INDEMNITY FORM

I, the undersigned student, want to participate in the educational program (the "**Program**") between The Regents of the University of California, by and on behalf of its Los Angeles campus ("**UCLA**"), and Anaheim Union High School District, on behalf of Gilbert High School and Alternative Education Studies ("**Institution**"). I request that my personal information provided below and in the attachments be transferred by UCLA to Institution (or by Institution to UCLA, as applicable), for the purpose of my participation in the Program. I understand that my personally identifiable information (collectively, "**My Data**"), will be processed by UCLA and Institution on a need to know basis, for the purpose of the administration and performance of the Program. Should I have any questions or concerns about the use of My Data, I may contact **Justine Lee, HOPE Project Coordinator at UCLA's Community Programs Office, who can be reached at (310) 267-4346.**

My Data:

I am providing the following information, which UCLA may share with faculty and staff supporting the Program:

CA SSID	
UCTAP ID, if applicable	
Birth Date	
Gender	
Ethnicity	
Education level of first parent/guardian of participant	
Education level of second parent/guardian of participant	
Household Languages	
English Language Learner? Yes/No	
Low -Income? Yes/No	
Grade Level	
Expected Graduation Date	

_____

First and Last Name of Participant

_____

Email and Cell Phone Number, if applicable, of Participant

My Data shall include any and all personally identifiable information ("PII") provided by me to Institution and/or UCLA relating to the Program, including but not limited to any PII provided above, and/or in any application, biography, curriculum vitae, resume and/or attachments to this form.

Emergency Contact Information:

_____

First and Last Name of Parent/Guardian of Minor

_____

Address, City, and Zip Code of Parent/Guardian of Minor

_____

Phone Number (and Country Code) and Email of Parent/Guardian of Minor

No Use of UCLA Name:

Except for incidental factual statements reflecting participation in the Program, I understand that I shall not use any names "UCLA" or "University of California" or any mark, logo or copyrighted work or other intellectual property associated with UCLA in any manner without UCLA's prior written permission.

My Responsibilities and Indemnity:

Participation in the Program, and any provision of My Data, is voluntary. If I choose to participate in the Program, I will comply with all applicable laws, regulations and policies (including UCLA policies).

I agree to be responsible for any claims of injury, loss or damage arising from or relating to my actions or inactions, including but not limited to, claims concerning property damage, physical injury, emotional distress, infringement and right of publicity ("**Claims**"), and I will defend and indemnify UCLA, its officers, agents and employees, for any and all such Claims.

I agree that UCLA may receive, share and use My Data as provided above. I also agree to the above terms concerning use of the UCLA name, my responsibilities and indemnity.

Photo and/or Video Release

I give my consent (and/or consent on behalf of, and as legal guardian for a minor child) to the use of any photographs or video taken of the minor child by UCLA Staff or Volunteers, or their representatives, to be used for editorial and/or promotional uses only

_____

Signature of Participant Date

_____

Signature of Parent/Guardian of Minor Date

Participant's Age (if minor) _____

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way – P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this (Board Approval Date):

14th	day of	September	2021

in reference to the Consulting Agreement by and between

Michelle Macias

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

April 8th, 2021

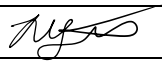
and amends said Consulting Agreement as follows:

The Board of Trustees is requested to amend the consulting agreement with Michelle Macias. The original agreement was at a cost not to exceed $2,000, for services provided April 9, 2021, through June 30, 2021, to assist in improving Anaheim High School's website to promote the Biotechnology Career Pathway.

An amendment to the dates of service is requested. Services will be provided from April 9, 2021 through December 31, 2021. There will be no changes to the cost of the consulting agreement.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	**DISTRICT:**
Typed Name of consultant **(same as page 1)**:	
Michelle Macias	**Anaheim Union High School District**
Typed Name/Title of Authorized Signatory:	Typed Name of Assistant Superintendent:
Michelle Macias	Dr. Jaron Fried
Authorized Signature:	Signature of Assistant Superintendent:
	
Street Address:	Street Address:
1773 Home Ter	**501 Crescent Way, P.O. Box 3520**
City, State, Zip Code	City, State, Zip Code
Pomona, CA 91768	**Anaheim, CA 92803-3520**
Date:	Date:
August 5, 2021	9/15/21

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

[redacted]	

*Or, initial here:

	I have completed a new IRS Form **W-9** that will be submitted directly to AUHSD Accounting.

Telephone Number: E-mail Address:

484-336-5666	chelle.macias@gmail.com

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator **(sign prior to submitting to District indicating review and approval):**

Signature:	Scott Reindl	Date:	8/5/21

EXHIBIT PPP

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way – P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this (Board Approval Date):

14th	day of	September	2021

in reference to the Consulting Agreement by and between

Devyn Favela

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

May 5th, 2021

and amends said Consulting Agreement as follows:

The Board of Trustees is requested to amend the consulting agreement with Devyn Favela. The original agreement was at a cost not to exceed $2,100, for services provided May 5, 2021, through June 30, 2021, to design marketing materials to promote the biotechnology career pathway program at Anaheim High School.

An amendment to the dates of service is requested. Services will be provided from April 9, 2021 through December 31, 2021. There will be no changes to the cost of the consulting agreement.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	**DISTRICT:**
Typed Name of consultant (same as page 1):	
Devyn Favela	**Anaheim Union High School District**
Typed Name/Title of Authorized Signatory:	Typed Name of Assistant Superintendent:
Devyn Favela	Dr. Jaron Fried
Authorized Signature:	Signature of Assistant Superintendent:
Street Address:	Street Address:
211 S. Valencia St. #2	**501 Crescent Way, P.O. Box 3520**
City, State, Zip Code	City, State, Zip Code
La Habra, CA 90631	**Anaheim, CA 92803-3520**
Date:	Date:
August 13, 2021	9/15/21

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number*	or	Federal Identification Number*
[redacted]		

*Or, initial here:

	I have completed a new IRS Form **W-9** that will be submitted directly to AUHSD Accounting.

Telephone Number:	E-mail Address:
714-944-4731	devynfavela@gmail.com

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature:		Date:	8/13/21

EXHIBIT QQQ

Research Subaward Agreement
Amendment

Pass-Through Entity (PTE)		Subrecipient
CSU Fullerton Auxiliary Services Corporation	Entity Name	Anaheim Union High School District
1121 N. State College Blvd. Fullerton, CA 92831-3014	Address including City, State, Zip+4 (Country, if non-US)	501 Crescent Way Anaheim, CA 92801
David Chenot	Principal Investigator	Scott Reindl
PTE Federal Award No: 1D18HP32119	Amendment No: 05	Federal Awarding Agency: Health Resources and Services Admininstration

Project Title: Health Careers Opportunity Program

Subaward Period of Performance:	Amount Funded This Action:	Subaward No:
Start Date: Sep 1, 2018 End Date: Aug 31, 2022	$ 22,432.00	S-6874-AUHSD

Effective Date of Amendment:	Total Amount of Federal Funds Obligated to Date:	Subject to FFATA:
Sep 1, 2021	$ 85,583.48	☑ Yes ☐ No

Amendment(s) to Original Terms and Conditions
This Amendment revises the above-referenced Research Subaward Agreement as follows:

Action:

1. Period of Performance extended through August 31, 2022.
2. Modifies scope of work and budget per attachment.
3. Amount funded this action: $22,432.00

All other terms and conditions of this Subaward Agreement remain in full force and effect.

By an Authorized Official of PTE:	By an Authorized Official of Subrecipient:
12AM621	9/15/21
Name: Charles D. Kissel Date	Name: Dr. Jaron Fried Date
Title: Executive Director	Title: Assistant Superintendent, Ed. Division

FDP Mod Sept.2016

AHA HCOP – Year 4 Scope of Work: September 1, 2021 – August 31, 2022
Anaheim Union High School District (AUHSD)

Scope of Work	TIME PERIOD FOR COMPLETION											
	By 09/21	By 10/21	By 11/21	By 12/21	By 1/22	By 2/22	By 3/22	By 4/22	By 5/22	By 6/22	By 7/22	By 8/22
Objective 1: By 2023, a minimum of 150 high school students will graduate and matriculate into Cypress College (CC), CSUF or other 2- or 4-year college. 1. Among all students, 100% will increase their knowledge and/or utilization of counseling, mentoring, and academic advising to persist at their educational level (high school, community college, 4-year college, and graduate programs). 2. Among of high school, CC, 4-year college and graduate students, 90% will participate in academic education and health research training to complete their educational level. 3. Among high school, CC and 4-year college students, 100% will be familiar with and apply for relevant financial aid opportunities. 4. Among high school, CC, 4-year college and graduate program students, 100% will be familiar with careers in primary health care. 5. *N/A - Among matriculating graduate program students, 90% will increase their academic, communication (oral and written), and professional preparation to enter graduate school.* Among high school, CC, 4-year and graduate students, 100% will increase professional identity, self-efficacy, and sense of community regarding allied health career attainment.												
Coordinate work-based learning field trips, guest speakers, mentoring experiences, and internships for students in the program.	x	x	x	x	x	x	x	x	x			x
Coordinate referrals for students to services for social/emotional support.	x	x	x	x	x	x	x	x	x			x
Coordinate workshops provided by CSUF, OCAPICA, and other sub recipients: college entrance requirements, financial aid, study skills, etc.	x	x	x	x	x	x	x	x	x			x
Train college students to provide additional services to complement program.												
Train additional coordinators as program expands.												
Coordinate cross-curricular community action research projects to develop students' cultural competency.												
Coordinate HCOP National Ambassador Program with OCAPICA.												
Participate in bi-monthly All Partner meetings	x	x	x	x	x	x	x	x	x	x	x	x
Provide AHA HCOP 2 evaluators with access to information (reports, data, etc.) pertinent to the progress of AHA HCOP 2 students at AUHSD.	x	x	x	x	x	x	x	x	x	x	x	x

Revised 8/9/2021

Help resolve any issues that may arise among AHA HCOP 2 students at AUHSD.	x	x	x	x	x	x	x	x	x	x	x	x
Collaborate on NOCA HCOP 2 student tracking and support after students transition from high school and community college to college	x	x	x	x	x	x	x	x	x	x	x	x
Payment Information												
INVOICE Invoices must be received by month end	x	x	x	x	x	x	x	x	x	x	x	x
PAYMENT SCHEDULE Note: all tasks/aims, reports and deliverables must be completed, submitted to, and accepted and approved by the ASC.	By 10/15/21	By 11/15/21	By 12/15/21	By 1/15/22	By 2/15/22	By 3/15/22	By 4/15/22	By 5/15/22	By 6/15/22	By 7/15/22	By 8/15/22	By 9/15/22

Revised 8/9/2021

AUHSD 09/01/2021 - 08/31/2022
HCOP_ Year 4 Budget Justification

Expenses

	Personnel	Budget	Justification
	AUHSD Coordinator	$ 16,000	Teacher conference period to coordinate HCOP activities (flat rate from North Orange County ROP)
	Hourly Pay and Sub Costs	$ 6,432	Hourly pay and sub costs for attendance at meetings, curriculum development, and additional program coordination.
Fringe @ 38%			
Total Personnel		**$ 22,432**	
Total Budget		**$ 22,432**	

INDEMNIFICATION AGREEMENT FOR INTERN

This Indemnification Agreement for Intern (Agreement") is made between Anaheim Union High School District ("AUHSD") and Rolls-Royce High Temperature Composite Inc. ("Rolls-Royce").

WHEREAS, AUHSD sponsors or may sponsor from time to time high school students ("Interns") to receive classroom and work experience (jointly "Internship Program") at facilities under the control of Rolls-Royce in pursuit of AUHSD's AIME Internship Program for the 2021 – 2022 school term;

NOW THEREFORE, as required by Rolls-Royce as a condition for and consideration for providing the Internship Program and reliance hereon by Rolls-Royce, AUHSD hereby agrees:

1. Status of Intern. AUHSD represents and warrants to Rolls-Royce that the Intern shall at all times be solely the employee of the AUHSD.

2. Incidental Work Product. AUHSD acknowledges there is no intent that Rolls-Royce will benefit from the relationship, although some incidental work product may result from the Internship Program.

3. Travel and Other Expenses. The AUHSD acknowledges that Rolls-Royce may direct the travel and location of the Intern but all travel expenses and all other expenses are to be paid by Intern or provided for by AUHSD.

4. Assumption of Risk, Indemnification and Waiver. AUHSD assumes the entire responsibility and liability for any and all injury of any kind of nature whatsoever (including death) to an Intern and injury to persons and damage to property caused by, resulting from, related to the action or inaction of an Intern arising from or relating to the Internship Program. Except to the extent, if any, expressly prohibited by statute, should any legal or equitable claims, liabilities, expenses, or causes of action for such damage or injury (including death) be made or asserted, by an Intern or a third party based upon the action or inaction of an Intern, AUHSD and (and its owners, principals agents predecessors, heirs, successors, executors, assigns and legal representatives) further agrees to hold Rolls-Royce (and its affiliated companies or entities, predecessors, successors, officers, directors, shareholders, employees, agents, legal representatives, attorneys, and insurers) harmless against any and all claims, demands, causes of action and judgements of every kind and character, including court costs and attorney's fees, arising, occurring, growing out of, incident to, or resulting directly or indirectly from claims made against Rolls-Royce by Interns or third-party persons performing services for Rolls-Royce as part of the Internship Program and which related in any way to employee misclassification, including, but not limited to, claims for unpaid wages, employee benefits, unpaid overtime, workers compensation, and unemployment insurance compensation, whether arising under federal,

state or local law, or common lay of any jurisdiction, including any and all claims under the Fair Labor Standards Act, where brought as class claims or individual claims, or brought by a state or federal administrative agency. AUHSD's indemnity and hold harmless obligations shall apply to the fullest extent permitted by law, including but limited to the negligence, either directly or indirect, of Rolls-Royce, but in no event shall they apply to liability caused by the gross negligence or willful misconduct of Rolls-Royce to be indemnified or held harmless. All liability, payment, costs, judgments, and legal fees paid as the result of any workers compensation claim made by the Intern, shall be paid by AUHSD and its workers compensation carrier. AUHSD waives the exclusive remedy provisions of any workers compensation statute or other statute or rule of law or equity.

5. Insurance. AUHSD shall maintain in full force and effect at all times insurance policies covering workers compensation, in not less than $5,000,000 or statutory required amounts. All policies shall be issued by companies, and in a form, acceptable to Rolls-Royce. The workers compensation policy shall include an Alternative Employer Endorsement naming Rolls-Royce as Alternative Employer. The insurance policies shall provide that they shall be deemed primary insurance to any similar insurance Rolls- Royce may obtain for its own benefit, which shall be excess or secondary but not contributing insurance. AUHSD's workers compensation shall waive the insurer's right of subrogation against the Rolls-Royce.

6. Integration and Release. This Agreement is the final and complete agreement of the parties with regard to the issues described. All prior written and oral negotiations, representations, agreements and warranties related to or pertaining to them are superseded by and merged into this Agreement.

7. Severability. If any court of competent jurisdiction or other tribunal with jurisdiction over the matter and the parties shall determine that part or all of this Agreement is unenforceable or invalid, the challenged provisions shall be revised and enforceable by the court or tribunal to the extent permitted by law and shall not affect other provisions.

8. Waivers. No waiver of any obligation, condition, representation or warranty shall be effective unless in a writing signed by the Party against whom the waiver is sought to be enforced.

Date: September 15, 2021

"AUHSD"
Anaheim Union High School District

By: Dr. Jaron Fried
Its: Assistant Superintendent, Ed. Division

"ROLLS-ROYCE"
Rolls-Royce High Temperature Composite Inc.

Deepak Ramakrishnan
By: DEEPAK RAMAKRISHNAN
Its: QUALITY MANAGER

EXHIBIT SSS

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way – P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this

14th	day of	September	2021

by and between

Alison Dover, Ed. D.

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Alison Dover, who is a professor at California State University, Fullerton, will agree to:

- **Student Centered Curriculum** - Provide 6 modules to be implemented in 12-14 different SALA sessions.
- **Civic Engagement**- Include components of the Seal of the Civic Engagement as part of the curriculum
- **Professional Learning-** Design and present 2 PL sessions (4 hours each). One PL for the first 3 modules and the second PL for the last 3 modules
- **Debriefing-** Lead two debriefing sessions (1 hours each) with district personnel: one at the end of Fall 2021 and the second one at the end of Spring 2022. We encourage the district to collect classroom artifacts from teachers to analyze during this debriefing session.

Site/School:	Multilingual Services, ELD Program	Funds (Cost Center): (3790)	Title III

2. List of Other Supportive Staff or Consultants:

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 15, 2021

and shall diligently perform as specified and complete performance by:

Date:	May 31, 2022

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

5. District shall pay Consultant the maximum amount of

$13,750

for services rendered

to # of people:	30 Per year	# hours per	24	# of days:	9

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

   a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

   b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district

property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The Saturday Language Academy (SALA) is an an innovative, arts-based plurallingual enrichment program designed for newcomer, new to the United States, and emergent bilingual scholars entering grades 8-12. During this six-module program, students examine and deconstruct identity, culture, and language through an exploration of high interest poetry, music, art, and young adult literature. Throughout, students and teachers work collaboratively to affirm students' linguistic and cultural identities, explore multiple perspectives and diverse experiences, and nourish students' fluency in oral and written academic.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

Dr. Rodriguez-Valls along with Alison dover have created partnerships with school districts, local educational agencies and universities to develop and implement community-based literacy programs. Their work focuses on equitable instructional practices for second language learners and migrant students as well as on the socio-cultural factors affecting their academic achievement, educational continuity and school engagement. The Saturday Language Academy (SALA) will be authored by them as well as provide consistency and fidelity.

List any technical support that will need to be supplied by District:

Dr. Renae Bryant and the Multilingual Services department, will provide logistic support for the professional learning.

COMMON-LAW FACTORS

(IRS Revenue Rule 87-41)

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

☒ **No Instructions**: The consultant will not be required to follow explicit instructions to accomplish the job.

☒ **No Training**: The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.

☒ **Work Not Essential to the Employer**: The employer's success or continuation does not depend on the services of the consultant.

☒ **Right to Hire Others**: The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.

☒ **Control of Assistants**: Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.

☒ **Not a Continuing Relationship**: If frequent, will be at irregular intervals, on call, or whenever work is available.

☐ **Own Work Hours**: Consultant will establish work hours for the job.

☒ **Time to Pursue Other Work**: Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.

☐ **Job Location**: Consultant controls job location, under district discretion, whether on employer's site or not.

☒ **Order of Work**: Consultant, rather than employer, determines order or sequence of steps in performance of work.

☒ **No Interim Reports**: Only specific pre-determined reports defined in the consulting agreement.

☒ **Basis of Payment**: Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.

☒ **Business Expenses**: Consultant is responsible for incidental or special business expenses.

☒ **Tools and Equipment**: Consultant furnishes the identified tools and equipment needed for the job.

☒ **Significant Investment**: Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.

☒ **Possible Profit or Loss**: Consultant does these (check valid items):

- ☒ Hires, directs, pays assistants
- ☒ Has equipment, facilities
- ☒ Has a continuing and recurring liability
- ☒ Performs specific jobs for prices agreed-upon in advance
- ☒ Lists services in Business Directory
- ☐ Other (explain) _____

☒ **Work for Multiple Employers**: Consultant may perform services for more than one employer simultaneously, unless otherwise noted.

☒ **Services Available to the General Public** (check valid items):

- ☒ Maintains an office
- ☒ Business license
- ☒ Business signs
- ☒ Advertises services
- ☒ Lists services in Business Directory
- ☒ Other (explain)

☒ **Limited Right to Discharge**: Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).

☒ **No Compensation for Non-Completion**: Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	**DISTRICT:**
Typed Name of consultant **(same as page 1)**:	
Alison Dover	**Anaheim Union High School District**
Typed Name/Title of Authorized Signatory:	Typed Name of Assistant Superintendent:
Alison Dover	Dr. Jaron Fried
Authorized Signature:	Signature of Assistant Superintendent:
Alison Dover	
Street Address:	Street Address:
1032 Rolling Hills Dr.	**501 Crescent Way, P.O. Box 3520**
City, State, Zip Code	City, State, Zip Code
Fullerton, CA 92835	**Anaheim, CA 92803-3520**
Date:	Date:
8/19/21	9/15/21

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number*	or	Federal Identification Number*

*Or, initial below:

AGD	I have completed a new IRS Form **W-9** that will be submitted directly to AUHSD Accounting.

Telephone Number:	E-mail Address:
401-378-7445	adover@fullerton.edu

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator **(sign prior to submitting to District indicating review and approval):**

Signature:		Date:	08/18/21

EXHIBIT TTT

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way – P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this

14th	day of	September	2021

by and between

Fernando Rodriguez-Valls Ph.D.

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Dr. Fernando Rodriguez-Valls, who is a professor at California State University, Fullerton, will agree to:

- **Student Centered Curriculum** - Provide 6 modules to be implemented in 12-14 different SALA sessions.
- **Civic Engagement**- Include components of the Seal of the Civic Engagement as part of the curriculum
- **Professional Learning-** Design and present 2 PL sessions (4 hours each). One PL for the first 3 modules and the second PL for the last 3 modules
- **Debriefing-** Lead two debriefing sessions (1 hours each) with district personnel: one at the end of Fall 2021 and the second one at the end of Spring 2022. We encourage the district to collect classroom artifacts from teachers to analyze during this debriefing session.

Site/School:	Multilingual Services, ELD Program	Funds (Cost Center):	Title III (3790)

2. List of Other Supportive Staff or Consultants:

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 15, 2021

and shall diligently perform as specified and complete performance by:

Date:	May 31, 2022

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

5. District shall pay Consultant the maximum amount of

$13,750

for services rendered

to # of people:	30 Per year	# hours per	24	# of days:	9

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

   a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

   b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district

property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The Saturday Language Academy (SALA) is an an innovative, arts-based plurallingual enrichment program designed for newcomer, new to the United States, and emergent bilingual scholars entering grades 8-12. During this six-module program, students examine and deconstruct identity, culture, and language through an exploration of high interest poetry, music, art, and young adult literature. Throughout, students and teachers work collaboratively to affirm students' linguistic and cultural identities, explore multiple perspectives and diverse experiences, and nourish students' fluency in oral and written academic.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

Dr. Rodriguez-Valls along with Alison dover have created partnerships with school districts, local educational agencies and universities to develop and implement community-based literacy programs. Their work focuses on equitable instructional practices for second language learners and migrant students as well as on the socio-cultural factors affecting their academic achievement, educational continuity and school engagement. The Saturday Language Academy (SALA) will be authored by them as well as provide consistency and fidelity.

List any technical support that will need to be supplied by District:

Dr. Renae Bryant and the Multilingual Services department, will provide logistic support for the professional learning.

COMMON-LAW FACTORS

(IRS Revenue Rule 87-41)

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

☒ **No Instructions**: The consultant will not be required to follow explicit instructions to accomplish the job.

☒ **No Training**: The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.

☒ **Work Not Essential to the Employer**: The employer's success or continuation does not depend on the services of the consultant.

☒ **Right to Hire Others**: The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.

☒ **Control of Assistants**: Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.

☒ **Not a Continuing Relationship**: If frequent, will be at irregular intervals, on call, or whenever work is available.

☐ **Own Work Hours**: Consultant will establish work hours for the job.

☒ **Time to Pursue Other Work**: Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.

☐ **Job Location**: Consultant controls job location, under district discretion, whether on employer's site or not.

☒ **Order of Work**: Consultant, rather than employer, determines order or sequence of steps in performance of work.

☒ **No Interim Reports**: Only specific pre-determined reports defined in the consulting agreement.

☒ **Basis of Payment**: Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.

☒ **Business Expenses**: Consultant is responsible for incidental or special business expenses.

☒ **Tools and Equipment**: Consultant furnishes the identified tools and equipment needed for the job.

☒ **Significant Investment**: Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.

☒ **Possible Profit or Loss**: Consultant does these (check valid items):

- ☒ Hires, directs, pays assistants
- ☒ Has equipment, facilities
- ☒ Has a continuing and recurring liability
- ☒ Performs specific jobs for prices agreed-upon in advance
- ☒ Lists services in Business Directory
- ☐ Other (explain) _____

☒ **Work for Multiple Employers**: Consultant may perform services for more than one employer simultaneously, unless otherwise noted.

☒ **Services Available to the General Public** (check valid items):

- ☒ Maintains an office
- ☒ Business license
- ☒ Business signs
- ☒ Advertises services
- ☒ Lists services in Business Directory
- ☒ Other (explain)

☒ **Limited Right to Discharge**: Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).

☒ **No Compensation for Non-Completion**: Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	**DISTRICT:**
Typed Name of consultant **(same as page 1)**:	
Fernando Rodriguez-Valls	**Anaheim Union High School District**
Typed Name/Title of Authorized Signatory:	Typed Name of Assistant Superintendent:
Fernando Rodriguez-Valls	Dr. Jaron Fried
Authorized Signature:	Signature of Assistant Superintendent:
Street Address:	Street Address:
538 Wickiliffe Dr.	**501 Crescent Way, P.O. Box 3520**
City, State, Zip Code	City, State, Zip Code
Pasadena, CA 91104	**Anaheim, CA 92803-3520**
Date:	Date:
8/18/2021	9/15/21

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number*	or	Federal Identification Number*

*Or, initial below:

FRV	I have completed a new IRS Form **W-9** that will be submitted directly to AUHSD Accounting.

Telephone Number:	E-mail Address:
626-354-6094	Frodriguez-valls@fullerton.edu

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator **(sign prior to submitting to District indicating review and approval):**

Signature:		Date:	08/18/21

Instructional Materials Submitted for Adoption
Tuesday, September 14, 2021

Curriculum	Basic/ Suppl.	Course Name (Number)	Grade	Title	Publisher
English	Suppl.	IB English	11-12	*Song of Soloman*	Plume Books
English	Basic	IB English	11-12	*Wide Sargasso Sea*	W.W. Norton

SCHEDULE A

STUDENT IN NONPUBLIC SCHOOL UNDER EC 56030
Residential School Year 2021-2022

STUDENT	DOB	GRADE	BOARD APPROVAL DATE	RESIDENTIAL SCHOOL	TOTAL CONTRACT COST*
2122 – 255	12/20/2005	10	9/14/2021	CARE Youth Corporation/Lava Heights	$160,000
2122 – 237	11/04/2006	10	9/14/2021	Cinnamon Hills	$200,000
2122 – 230	7/08/2005	11	9/14/2021	Cinnamon Hills	$200,000
2122 – 236	9/30/2005	11	9/14/2021	Cinnamon Hills	$200,000
2122 – 259	05/30/2005	11	9/14/2021	Cinnamon Hills	$200,000
2122 – 232	3/03/2004	12	9/14/2021	Devereux GA	$250,000
2122 – 251	9/10/2005	11	9/14/2021	Diamond Ranch	$170,000
2122 – 257	02/28/2004	12	9/14/2021	Discovery Ranch	$210,000
2122 - 253	2/08/2005	11	9/14/2021	Youth Care – Pine Ridge Academy UT	$250,000

SCHEDULE A

STUDENT IN NONPUBLIC SCHOOL UNDER EC 56030
Regular School Year 2021-2022

STUDENT	DOB	GRADE	BOARD APPROVAL DATE	NONPUBLIC SCHOOL	TOTAL CONTRACT COST*
2122 – 214	4/24/2006	9	9/14/2021	Beacon Day School	$190,000
2122 – 143	9/25/2000	15	9/14/2021	Del Sol School	$65,000
2122 – 215	4/14/2007	8	9/14/2021	Del Sol School	$65,000
2122 – 248	6/15/2008	8	09/14/2021	Del Sol School	$65,000
2122 – 180	11/22/2000	15	9/14/2021	Olive Crest Academy	$60,000
2122 – 200	1/22/2006	10	9/14/2021	Olive Crest Academy	$105,000
2122 – 205	3/19/2004	12	9/14/2021	Olive Crest Academy	$60,000
2122 - 249	2/05/2004	12	09/14/2021	Olive Crest Academy	$65,000
2122 – 258	7/29/2003	12	9/14/2021	Olive Crest Academy	$65,000
2122 – 247	3/29/2008	8	9/14/2021	Olive Crest Academy	$65,000
2122 – 263	4/06/2009	7	9/14/2021	Olive Crest Academy	$65,000
2122 – 264	7/20/2009	7	9/14/2021	Olive Crest Academy	$65,000

SCHEDULE A

STUDENT IN NONPUBLIC SCHOOL UNDER EC 56030
Regular School Year 2021-2022

STUDENT	DOB	GRADE	BOARD APPROVAL DATE	NONPUBLIC SCHOOL	TOTAL CONTRACT COST*
2122 - 135	4/25/2000	14	9/14/2021	Rossier Park	$55,000.00
2122 - 197	8/03/2002	14	9/14/2021	Rossier Park	$90,000.00
2122 - 208	12/31/2004	11	9/14/2021	Rossier Park	$55,000.00
2122 - 233	12/30/2005	10	9/14/2021	Rossier Park	$55,000.00
2122 - 129	2/24/2000	14	9/14/2021	Speech & Language Development Center	$52,000.00
2122 - 148	7/17/2000	14	9/14/2021	Speech & Language Development Center	$101,000.00
2122 - 179	1/27/2004	12	9/14/2021	Speech & Language Development Center	$75,000.00
2122 - 217	6/20/2006	9	9/14/2021	Speech & Language Development Center	$95,000.00
2122 - 226	8/23/2002	14	9/14/2021	Speech & Language Development Center	$105,000.00
2122 - 231	9/16/2002	14	9/14/2021	Speech & Language Development Center	$90,000.00
2122 - 240	3/04/2008	8	9/14/2021	Speech & Language Development Center	$100,000.00
2122 - 241	10/07/2006	10	9/14/2021	Speech & Language Development Center	$60,000.00

SCHEDULE A

STUDENT IN NONPUBLIC SCHOOL UNDER EC 56030
Regular School Year 2021-2022

STUDENT	DOB	GRADE	BOARD APPROVAL DATE	NONPUBLIC SCHOOL	TOTAL CONTRACT COST*
2122 – 189	5/13/2000	14	9/14/2021	Port View Preparatory	$135,000
2122 – 201	11/08/2006	10	9/14/2021	Port View Preparatory	$145,000
2122 – 256	12/03/2002	12	9/14/2021	Port View Preparatory	$145,000

ASSOCIATION OF CALIFORNIA SCHOOL ADMINISTRATORS (ACSA) / FOUNDATION FOR EDUCATIONAL ADMINISTRATION (FEA) MEMORANDUM OF UNDERSTANDING

2021-2022 Academic Year

Purpose

The purpose of this Memorandum of Understanding (MOU) is to clarify the collaboration between ACSA/FEA and Anaheim Unified High School District regarding the services and responsibilities of ACSA/FEA and the Anaheim Unified High School District in the Network of ACSA Local Programs pertaining to:

- Professional development of leadership coaches in ACSA Leadership Coaching (ALC) through ACSA/FEA.
- Professional development of leadership coaches in building confidential, trust-based relationships with credential candidates, goal setting and action plan development, in the use of CACP strategies, assessments, leadership coach tools and other resources.
- Ongoing professional development of new and experienced leadership coaches to deepen and broaden coaching capacity, to provide coaching practice, feedback and opportunities for professional collegial networking, and to learn about current policy, research and trends impacting school leadership.
- Certification of demonstrated competence by leadership coaches in the application of ACSA Leadership Coaching (ALC), skills, strategies and tools.
- Support, professional development and network opportunities for Local Program Coordinators (LPC's).
- Implementation of ACSA's Clear Administrative Credential Program (CACP) within the Local Program's context.

ACSA/FEA has the responsibility for alignment of procedures and adherence to the Clear Administrative Services Credential Program Standards and requirements of the California Commission on Teacher Credentialing (CCTC) for the Local Programs. It is the responsibility of the Local Programs to work collaboratively with ACSA/FEA to implement the CACP in adherence to procedures and recruit and hire leadership coaches.

Network of ACSA Local Programs

The Network of ACSA Local Programs is created and administered through a partnership of the Association of California School Administrators (ACSA)/Foundation for Educational Administration (FEA) and Local Education Agencies (LEA). The Network includes ACSA/FEA and its Local Programs providing ACSA's approved California Commission on Teacher Credentialing (CCTC) Clear Administrative Credential Program (CACP), ACSA Leadership Coaching (ALC), the California Network of Leadership Coaches (CNET) and related services.

CONDITIONS OF AGREEMENT

Local Program Affiliation Includes:

- ACSA Leadership Coaching (ALC)*
- Program Orientation (for new coaches)*
- California Network of School Leadership Coaches (CNET)*
- ACSA Leadership Coach Certification*
- Clear Administrative Credential Local Program affiliation

**Required for ALL Clear Administrative Credential Program Leadership Coaches*

Responsibilities and Services Provided by ACSA/FEA will include:

1. **ACSA Leadership Coaching (ALC).** Two days of in-person professional development or three days of virtual professional development at an ACSA/FEA approved regional location or virtual platform. In total, twelve hours of professional development. Services include:
   a. One to two ACSA/FEA identified presenters (lodging, travel and meals included).
   b. Participant materials.
   c. Supplemental materials (sign-in sheets, session evaluations).

2. **Program Orientation.** One (1) day of professional development, for all new coaches in an ACSA/FEA approved regional Local Program. Services include:
    a. One to two ACSA/FEA identified presenters (lodging, travel and meals included).
    b. Participant materials.
    c. Supplemental materials (sign-in sheets, session evaluations).

3. **California Network of School Leadership Coaches (CNET).** Two sessions of professional development for coaches in the ACSA/FEA Clear Administrative Credential Program at an approved regional location/virtual platform in Fall and Spring. Services include:
    a. One to two ACSA/FEA identified presenters (lodging, travel and meals included).
    b. Participant materials.
    c. Supplemental materials (sign-in sheets, session evaluations).

4. **ACSA Leadership Coach Certification and Portfolio Review.**
    a. Review of coach certification portfolios by an ACSA/FEA panel biannually.
    b. Provide a letter of certification and a certificate to all coaches who meet the certification criteria.
    c. Provide feedback to coaches who did not meet the certification portfolio review criteria and a date for resubmittal and further review.

5. **Local Program Coordinator (LPC) Support.**
    a. Local Program Coordinator (LPC) support through ongoing professional development, professional consultation and networking opportunities four (4) times per year through in-person and/or video-conference and a Local Program Coordinator retreat.

6. **ACSA/FEA's CTC-approved Clear Administrator Credential Program (CACP) Monitoring, Evaluation and Support.**
    a. Monitoring, evaluation and continuous improvement of CACP.
    b. Liaison between CCTC and CACP, including annual data collection and reports, program assessment, CTC fees and timely responses to requests for correspondence, data and other reports.
    c. Liaison between Local Programs, Local Program Coordinators, coaches and clear credential candidates.
    d. Respond to requests/inquiries from organizations and Local Programs in a timely and appropriate manner.
    e. Provide logistics and support for program implementation including application, enrollment, monitoring and recommendation for candidate credentials.
    f. Provide logistics and support for program coaches implementing CCTC program standards and implementation of CACP.
    g. Research, develop and support for candidate professional development.
    h. Implement and maintain online Learning Management System (LMS) for CACP candidates, coaches and Local Program Coordinators.
    i. Provide CACP marketing and communication.
    j. Ensure education code and CCTC policy and procedure adherence.

<u>Responsibilities of the Local Program will include:</u>

1. **Local Program Coordinator:** Designate a Local Program Coordinator who meets CCTC program standard criteria and serves as a liaison between the Local Program candidates, coaches, LEA's and ACSA/FEA.
    a. Assume responsibility for communicating with ACSA/FEA.
    b. Participate in four Local Program Coordinator meetings and retreat or appoint a designee.
    c. Report to program director and resolve issues with coaches and candidate progress.
    d. Respond to requests for information/data from the CACP office and program director.
    e. Serve as liaison between coaches and candidates.
    f. Serve as liaison between educational partners and ACSA/FEA CACP office.
    g. Submit list of coaches to attend training to determine registrations and fees to be invoiced.
    h. Coordinate and schedule training facility, room set-up and audio/visual equipment.

2. **Candidate: Recruitment Monitoring and Program Advisement.**
    a. Provide information and respond to requests from interested CACP candidates.

b. Match candidates with a highly skilled and trained ACSA leadership coach.
c. Advise candidates about program orientation information.
d. Communicate, advise and monitor candidate and leadership coach progress towards successful CACP completion.
e. Facilitate end of program interviews and/or presentations for candidates.
f. Notify ACSA/FEA if any of the following conditions occur for candidates:
    i. Candidate changes school or administrative position;
    ii. Candidate is no longer employed in an administrative position; or
    iii. Candidate requests a leave of absence.

3. **Leadership Coaches: Selection, Professional Development and Monitoring.**
    a. Recruit, select and hire coaches for CACP candidates.
    b. Meet with Local Program leadership coaches a minimum of four times per year.
    c. Monitor leadership coach registration and attendance in required professional development trainings.
    d. Notify ACSA/FEA if a Leadership Coach will not attend training.

CONTRACT DETAILS

ACSA/FEA Local Program Agreement for 2021-2022 Calculated as Follows:

Training	Cost per Leadership Coach	Number of Participants	Registration Fees
ACSA Leadership Coach Training (12 hours)	$650.00/new coach	1	650.00
Program Orientation (1 day)	$0/No Charge	0	0
CNET Training (Fall/Spring)	$185.00/coach	11	2,035.00
		Total Registration Fees	2,685.00

Total numbers on this form are estimates only. Invoice totals will depend on actual registration numbers.

I, Scott Jensen, acknowledge I have read and fully understand my responsibilities as the Local Program Coordinator.

Local Program Signature

Date 8/17/21

ACSA Refund Policy ***(applies to coaches that make their own registration fee payments)***

Cancellations must be in writing and postmarked (or emailed) a minimum of 15 days prior to the first day of the program event date to be eligible for a refund.

60 days prior	Full refund less $40 (processing fee)
30 days prior	Full refund less $50 (processing fee)
15 days prior	50% refund
14 days or less	No refund

ACSA Refund Policy ***(applies to Local Programs and/or Districts (LEA's) responsible for registration fee payments)***

- ACSA Leadership Coach Training (ALC)
    - ACSA must receive a written notice a minimum of two weeks prior to the training event date if a coach will not be attending, otherwise the Local Program or District will be billed.

- California Network of School Leadership Coaches Training (CNET)
    - ACSA must receive a written notice a minimum of two weeks prior to first CNET training event date if a coach will not be attending or is to be removed from the training schedule, otherwise the Local Program or District will be billed.

Fee in Leadership Coach training will be invoiced by ACSA/FEA with instructions for payment no later than 45 days from invoice.

Brad Jackson, Assistant Superintendent
Anaheim Unified High School District
jackson_b@auhsd.us

Date _____

Tracy Robinson, Ed.D., CACP Director
Senior Director, ACSA Educational Services

Date _____

EXHIBIT XXX

SUPERVISED FIELDWORK AGREEMENT

This Agreement is made and entered into by and between BRANDMAN UNIVERSITY**,** hereinafter called "University" and, Anaheim Union High School District, hereinafter called "Agency." For the purpose of providing clinical field experience for students in the Masters of Psychology Program.

University, on behalf of its Master of Arts in Psychology program, designates the above Agency as an approved setting for clinical field instruction by the signing of this Agreement.

SECTION I: GOALS OF THE SUPERVISED FIELDWORK EXPERIENCE

1. To provide an integrated course of studies that train students generally in the diagnosis, assessment, prognosis, and treatment of mental disorders.

2. To train students specifically in the application of marriage and family relationship counseling principles and methods and counseling

3. To encourage students to develop those personal qualities that are intimately related to the counseling situation such as integrity, sensitivity, flexibility, insight, compassion, and personal presence.

4. To teach students a variety of effective psychotherapeutic techniques and modalities that may be utilized to improve, restore, or maintain healthy individual, couple, and family relationships.

5. To prepare students to be familiar with cross-cultural mores and values, and to design practica to include mental health, marriage, family, and child counseling experiences in low-income and multi-cultural health settings.

6. To educate students in the therapeutic, clinical, and practical considerations involved in the legal and ethical practice professional clinical counseling and, marriage, family, and child counseling.

7. To gain supervised fieldwork experience within the scope of practice of a Professional Clinical Counselor or of a Marriage and Family Therapist in a supervised clinical placement.

SECTION II: RELATIONSHIP OF THE PARTIES

1. The University shall approve of and coordinate placement with the Agency.

2. The Agency shall coordinate with the University the trainee's supervised fieldwork experience in accordance with the statutes, regulations, and professional standards governing Marriage and Family Therapists and Professional Clinical Counselors.

3. The supervisor shall be employed by the Agency and shall provide supervision of the trainee's supervised fieldwork experience in compliance with the statutes, regulations, and professional standards governing Marriage and Family Therapists and Professional Clinical Counselors.

4. The trainee is a student of the University and is supervised by the supervisor in accordance with the statutes, regulations, and professional standards governing Marriage and Family Therapists and Professional Clinical Counselors.

SECTION III: RESPONSIBILITIES OF THE PARTIES

EXHIBIT XXX

1. THE UNIVERSITY

a. Shall approve the Agency for each trainee.

b. Shall have this written agreement with the Agency that details each party's responsibility, including the methods by which supervision will be provided.

c. Shall provide forms for regular process reports and evaluations of the student's performance at each Agency.

d. Shall coordinate the terms of Appendix B with the supervisor of the Agency and the terms of Appendix C with the student/trainee.

e. Shall evaluate the appropriateness of the supervised fieldwork experience for each trainee in terms of the educational objectives, clinical appropriateness and scope of the license of a Marriage and Family Therapist and Professional Clinical Counselor.

2. THE AGENCY

a. Shall provide the trainee and the supervisor with the documentation necessary to verify to the Board of Behavioral Sciences that the placement is one that is named in law, that the trainee's position at Agency is in accordance with the law and a description of the duties performed by the trainee are available for review.

b. Shall appropriately evaluate the qualifications and credentials of any employee who provides supervision to clinical trainees.

c. Shall provide adequate resources to the trainee and the supervisor in order that they may provide clinically appropriate services to clients.

d. Shall orient the trainee and supervisor to the policies and practices of the Agency.

e. Shall notify the University in a timely manner of any difficulties in the work performance of the student.

f. Shall provide the trainee and the supervisor with an emergency response plan which assures the safety and security of trainee, supervisor, and trainee's clients.

g. Shall attempt to provide the trainee with a minimum of 95 direct service hours per term of supervised fieldwork experience within the scope of practice of a Marriage and Family Therapist or Professional Clinical Counselor.

SECTION IV: GENERAL PROVISIONS

INDEMNIFICATION

The University agrees to indemnify, hold harmless, and defend the Agency, its agents and employees from and against all loss or expense (including costs and attorney fees) resulting from liability imposed by law upon the Agency because of bodily injury to or death of any person or on account of damages to property, including loss of use thereof, arising out of or in connection with this Agreement and due or claimed to be due to the negligence of the University, its agents or employees.

The Agency agrees to indemnify, hold harmless, and at the University's request, defend the University, its agents and employees from and against all loss or expenses (including costs and attorney fees) resulting from liability imposed by law upon the University because of bodily injury to or death of any person or on account of damages to property, including loss of use thereof, arising out of or in connection with the Agreement, and due or claimed to be due to the negligence of the Agency, its agents or employees.

INSURANCE

The University and Agency mutually agree that each shall provide and maintain commercial general liability insurance acceptable to both parties in the minimum amounts of $1,000,000 per occurrence and $3,000,000 general aggregate.

The parties shall each further secure and maintain at all times during the term of this Agreement, at their respective sole expense, professional liability insurance covering themselves and their respective employees. University shall either provide coverage on behalf of program participants (students) or require program participants (students) to secure such coverage. Such coverage provided by the University and Agency may be afforded via commercial insurance, self-insurance, a captive, or some combination thereof at limits of at least $1,000,000 per claim or occurrence and $2,000,000 aggregate.

Each party shall furnish the other party proof thereof of said insurance coverage in the form of a Certificate of Insurance. Each Certificate of Insurance shall specify that should any of the above described policies be cancelled before the expiration date thereof, notice will be delivered in accordance with the policy provisions.

TRAINEES

Regardless of employment status, each trainee/student of the University shall procure and maintain in force during the term his or her supervised fieldwork experience, at the student's sole cost and expense, professional liability insurance in amounts reasonably necessary to protect the student against liability arising from any and all negligent acts or incident caused by the student. Coverage under such professional liability insurance shall be not less than one million dollars ($1,000,000) for each occurrence and two million dollars ($2,000,000) in the aggregate.

The University and Agency mutually agree that the students/trainees are learners who are fulfilling specific requirements for field experiences as part of a degree requirement. Therefore, regardless of the nature or extent of the acts performed by them, students/trainees are not to be considered paid employees the University for any purpose including Workers' Compensation or any other employee benefit programs. The students/trainees shall not be entitled to any monetary remuneration for services performed by them in the course of their training.

If the student is an Agency employee, Agency acknowledges that each student/trainee under this Agreement shall be a paid employee of the Agency and thus covered under the Agency's insurance policies, including Workers' Compensation, to the extent available to other employees.

TERMINATION

The expectation of all parties is that the trainee will complete the term of this agreement. Termination of this agreement with cause shall be in accordance with the academic policies of the University or the employment of the Agency. Any party may terminate this agreement without cause by giving all other parties 30 days notice of the intention to terminate. Termination of this agreement on the part of the trainee or supervisor is separate from termination of trainee's supervised fieldwork experience or supervisor's employment at the Agency. Termination of the trainee's supervised fieldwork experience or supervisor's employment of this agreement must take into account the clinical necessity of an appropriate termination or transfer of psychotherapeutic clients. In any case, it is assumed that if there is an early termination of this agreement on the part of the trainee, the Agency or the supervisor, such a decision must include consultation with the University.

CHANGES TO THE AGREEMENT

This agreement may be amended at any time, but any amendment must be in writing and signed by each party. This agreement contains the entire understanding of the parties regarding their rights and duties. Any alleged oral representation or modification concerning this agreement shall be of no force or effect unless contained in a subsequent written modification signed by all parties.

Any controversy or claim arising out of or relating to this Agreement, or the breach thereof, shall be settled by a single arbitrator in the County of Orange, California, administered by the American Arbitration Association under its Commercial Arbitration Rules, and judgment on any award rendered by the arbitrator may be entered in any court having jurisdiction thereof. The discovery provisions of the California Code of Civil Procedure relating to arbitration, including the provisions of §1283.05, shall be applicable to the arbitration proceeding. The costs of any such proceeding shall be paid by the party instigating the arbitration unless such party is declared by the arbitrator to be substantially successful in securing the award of the determination sought by such party in such proceedings, in which event the costs of such proceedings shall be paid by the unsuccessful party or parties. Notwithstanding the above, in the event any party wishes to obtain injunctive relief or a temporary restraining order, such party may initiate an action for such relief in a court of law and the decision of the court of law with respect to the injunctive relief or temporary restraining order shall be subject to appeal only through the courts of law. Should the parties, prior to submitting a dispute to arbitration, desire to utilize other impartial dispute settlement techniques such as mediation or fact-finding, a joint request for such service may be made to the American Arbitration Association, or the parties may initiate such other procedures as they may mutually agree at such time. The provisions of this Section shall survive the termination of this Agreement.

SECTION V: MISCELLANEOUS

1. University or Agency may immediately remove any student deemed to be unsafe to patients, employees, or others. The party who took the action to remove the student shall notify the other party of said action as soon as possible, but in no event later than 48 hours after said removal. Agency reserves the right to prohibit the return of any such student(s) unless a corrective action plan satisfactory to Agency has been proposed and its compliance assured by the Student. Agency further reserves the right to request University to remove any student whose conduct is contrary to Agency's standards of conduct as set forth in its policies and procedures.

2. This agreement may be amended at any time, but any amendment must be in writing and signed by each party. This agreement contains the entire understanding of the parties regarding their rights and duties. Any alleged oral representation or modification concerning this agreement shall be of no force or effect unless contained in a subsequent written modification signed by all parties.

3. Neither party shall have the right to assign this Agreement without the prior written consent of the other party. Subject to the foregoing, this Agreement shall be binding upon and inure to the benefit of the respective successors and assigns of University and Facility.

4. This Agreement constitutes the entire agreement and understanding of the parties with respect to its subject matter. No prior or contemporaneous agreement or understanding will be effective. This agreement shall be governed by the laws of California. Should either party institute legal action to enforce any obligation contained in this Agreement, it is agreed that proper venue for such action shall be Orange County, California.

5. The parties agree that the students are fulfilling specific requirements for field experiences as part of a degree program requirement, therefore, regardless of the nature or extent of the acts performed by them, that the students are not to be considered employees or agents of University for any purpose, including Workers' Compensation or employee benefit programs, and the students shall not be entitled to any monetary remuneration for services performed by them in the course of their training.

6. The parties acknowledge that they are independent contractors, and nothing contained in this Agreement shall be deemed to create an agency, joint venture, franchise or partnership relation between the parties and neither party shall so hold itself out. Neither party shall have the right to obligate or bind the other party in any manner whatsoever, and nothing contained in this Agreement shall give or is intended to give any right of any kind to third persons.

7. If any term or provision of this Agreement is for any reason held to be invalid, such invalidity shall not affect any other term or provision, and this Agreement shall be interpreted as if such term or provision had never been contained in this Agreement.

8. This Agreement is intended by the parties to benefit themselves only and is not intended or designed to or entered for the purpose of creating any benefit or right for any person or entity of any kind that is not a party to this Agreement.

9. Waiver by either party of any breach of any provision of this Agreement or warranty of representation herein set forth shall not be construed as a waiver of any subsequent breach of the same or any other provision. The failure to exercise any right hereunder shall not operate as a waiver of such right.

10. Both parties agree to comply with all applicable federal and state nondiscrimination, equal opportunity and affirmative action laws, orders and regulations. Neither party will engage in unlawful discrimination or harassment against any person because of race, color, religion, sex, national origin, ancestry, age, marital status, disability, protective order status, unfavorable discharge from the military, or status as a disabled veteran or a veteran of the Vietnam era.

11. This Agreement shall not be binding until signed by all parties. The persons signing this Agreement represent and warrant that they have authority to bind their respective parties.

12. All notices required under this Agreement shall be deemed to have been fully given when made in writing and deposited in the United States mail, postage prepaid, and certified mail, return receipt requested, and addressed as follows:

If to University:
Brandman University
Att: School of Arts and Sciences, Contracts
16355 Laguna Canyon Road
Irvine, CA 92618

If to Agency:
Anaheim Union High School District
Attn: Liliana Carrillo
501 N. Crescent Way
Anaheim, CA 92801

SECTION VI: TERMS OF THE AGREEMENT

This Agreement shall commence upon the first date on which it has been signed by both parties (the "Effective Date"), and continue until 06/30/2025 or until terminated by either party giving written notice to the other.

The parties may renew this agreement by signed written agreement.

SECTION VII: SIGNATURES

UNIVERSITY:
BRANDMAN UNIVERSITY

_____

PHILLIP L. DOOLITTLE

Executive Vice Chancellor of Finance & Admin/CFO
Title

_____
Date

AGENCY:
Anaheim Union High School District

Signature:_____

Printed Name: Brad Jackson

Assistant Superintendent, Human Resources
Title

_____
Date

1. Resignations/Retirements, effective as noted:

Anthony, Terese	Resignation	8/3/21
Bavis, Shane	Resignation	8/25/21
Church, John	Resignation	8/5/21
Coleman, Dionne	Resignation	8/12/21
Plummer, Brianna	Resignation	9/3/21
Selbe, Denise	Resignation	8/31/21
Vasquez, Daniel	Resignation	9/3/21

2. Employment:

A. Teacher(s)/Probationary:

		Column	Step
Ulrich, Jonathan	8/5/21	4	9

B. Teacher(s)/Temporary:

		Column	Step
Aden, Jason	8/16/21	1	1
Andersen, Milagros	8/11/21	1	1
Baca, Myranda	8/5/21	3	1
Cervantes, Robin	8/10/21	3	1
Deluise, Nicole	8/26/21	3	1
Eisenbrey, Maile	8/27/21	2	7
Fliss, Matthew	8/10/21	1	1
Floriano, Ana	8/26/21	1	1
Gomez, Ariana	8/20/21	1	1
Haller, Jared	8/20/21	1	1
Hughes, Eric	8/5/21	1	1
Llewellyn, Randi	8/11/21	1	1
Mendoza Ruiz, Severiano	8/23/21	2	1
Nguyen, Bich	8/16/21	1	1
Quan, Alexander	8/30/21	3	1
Ramirez, Leonel	8/11/21	1	1
Ramirez, Michael	8/26/21	1	1
Samela, Steven	9/2/21	1	1
Schaal, James	8/26/21	1	1
Schreiner, Gabrielle	8/10/21	1	1
Valle, Lilibeth	8/20/21	1	7
Vasquez-Bruno, Allyson	8/11/21	1	1

C. Day-to-Day Substitute Teacher(s) with authorization to teach in subject areas where they have adequate preparation, effective as noted:

Banales, Andre	8/26/21
Benko, Joseph	8/11/21
Besch, Cory	8/5/21
Carmona, Ariana	8/5/21
Castro, Bryant	8/11/21
Cenan, Dana	8/23/21
Chang, Hank	8/30/21
Common, Marcia	8/11/21

Common, Maria	8/2/21
Cosley, Jessica	8/25/21
DeLuise, Nicole	8/2/21
Duran, Sevastian	8/11/21
Eisenbrey, Maile	8/5/21
Eszlinger, Elizabeth	8/23/21
Floriano, Ana	8/5/21
Gallagher, Aimee	8/16/21
Garcia, Crystal	8/25/21
Gleason, Michael	8/27/21
Haller, Ethan	8/11/21
Hanson, Todd	8/11/21
Hayward, Shanda	8/11/21
Hibbs, Jennifer	8/11/21
Hughes, Eric	8/5/21
Huynh, Calvin	8/25/21
Irving, Elizabeth	7/28/21
Lee, Ji	8/24/21
Montano, Karen	8/11/21
Peralta, Francine	8/11/21
Ramirez, Israel	8/5/21
Ramirez, Leonel	8/5/21
Ramirez, Michael	8/2/21
Ramirez, Miguel	8/5/21
Ramirez, Paul	8/17/21
Ramos, Maria	8/11/21
Rasanen, Kelly	8/11/21
Reese, David	8/5/21
Rios, Victoria	8/5/21
Robinson, Ivy	8/11/21
Romero, Fernando	8/16/21
Rubio, David	8/26/21
Sebel, Scott	8/20/21
Smith, Vera	8/11/21
Valle, Lilbeth	8/2/21
Vu, Kyle	8/25/21
Woiemberghe, Nicole	8/11/21
Wunder, Ayla	8/26/21

D. Speech Language Pathologist(s)/Probationary:

		Column	Step
Usery, Catherine	8/5/21	3	1

E. Counelor(s)/Probationary:

		Column	Step
Lamb, Jason	9/1/21	3	1

F. Counselor(s)/Temporary:

		Column	Step
Colonbejarano, Elisa	8/16/21	1	1
Jonke, Alexis	8/17/21	1	1
Juarez Cortez, Karla	8/23/21	1	1

Lu, Amanda	8/11/21	1	1
Medina, Angiela	8/16/21	2	5
Pickens, Simone	8/23/21	2	1
Ramirez, Sabrina	8/16/21	1	1
Romero, Fernando	9/7/21	3	1
Sandoval, Kenia	8/23/21	1	1
Suarez, Lourdes	9/2/21	1	1

G. Day-to-Day Substitute Counselor(s), effective as noted:

Arrellano Betancourt, Eddie	8/10/21
Medina, Angela	7/22/21
Meni, Jeanette	9/7/21
Ramirez, Sabrina	7/26/21
Romero, Fernando	8/11/21
Wunder, Ayla	8/26/21

H. Social Worker(s)/Temporary:

		Column	Step
Ramirez, Michelle	8/23/21	3	1

I. Nurse(s)/Temporary:

		Column	Step
Fox, Hailey	8/5/21	1	1

3. Extra Service Compensation:

A. Additional Salary, for an extra period of coverage to be paid tenthly and based on the individual's salary for 2021-22, effective as noted: (General Funds)

Bates, Kirk	8/5/21
Bethencourt, Diane	8/5/21
Bonales, Gilberto	8/5/21
Buers, Mark	8/5/21
Calderon, Courtney	8/5/21
Cheng, Adelia	8/5/21
Churchill, Mark	8/5/21
Clement, Jeffrey	8/5/21
David, Carlo	8/5/21
Dutton, Kevin	8/5/21
Echolds, Stephen	8/5/21
Estelles, Blanca	8/5/21
Farr, Emily	8/5/21
Fleischman, Charry	8/5/21
Flinner, Michael	8/5/21
Flores, Monique	8/5/21
Gonzalez, Michele	8/5/21
Hansen, Troy	8/5/21
Hogancamp, Jon	8/5/21
Hoganson, John	8/5/21
Ibriano, John	8/11/21
Johnson, Christopher	8/5/21

Keledjian, Jamie	8/11/21
Kim, Jeffrey	8/5/21
King, Don	8/5/21
Kubiak, Wendy	8/5/21
Laubie, Joseph	8/5/21
Lee, Kyoung	8/9/21
Little, Steven	8/5/21
Majewski, Matthew	8/5/21
Matinez, Carla	8/5/21
Melchor, Jose	8/5/21
Mielke Jr., Thomas	8/5/21
Miner, Deanna	8/5/21
Montgomery, Charlene	8/5/21
Mundi Jr., Frank	8/5/21
Mundy, Katrina	8/5/21
Nielsen, Julianne	8/5/21
Numainville, Jeff	8/5/21
Parkhill, Brian	8/5/21
Penaloza Cardenas, Fernando	8/5/21
Rahill, Jennifer	1/3/22
Rambaud, Aimee	8/5/21
Ren, Xi	8/5/21
Rochin, Richardo	8/5/21
Rosenberg, Paola	8/5/21
Ruben, Lindsay	8/5/21
Sibley, Tommy	8/5/21
Soqui-Lopez, Susana	8/5/21
Srulevitch, Philip	8/5/21
Torres, Richardo	8/5/21
Tran, John	8/5/21
Trevett, Kirsten	8/5/21
Turner, F Robin	8/5/21
Whilte, Angelita	8/5/21
Willey, Michael	8/5/21
Wilson, David	8/5/21
Wilson, James	8/5/21
Yeaton, Judy	8/5/21
Zegarra, Heather	8/5/21
Zepeda, Sarah	8/5/21

B. Bilingual Authorization Stipend, to be paid to the following individual(s) for an earned Bilingual Cross-cultural Language and Academic Development (BCLAD) or equivalent certification, effective as noted:

Aguayo, Jairo	8/5/21

C. Teacher Support Group Stipend, to be paid to the following individuals for the 2021-22 school year, to be paid monthly in the amount of $2,441 per participating teacher, effective August 11, 2021. (General Funds)

Groover, Shanon
Yeaton, Judy

D. LEAD Teacher Stipend, for Cambridge Virtual Academy Junior High and High School, to be paid for the 2021-22 school year to the following individuals as noted: (General Fund)

Poggio, Randy	$2032
Solorzano, Raymond	$2032
Spencer, Kasey	$4064

E. Title I Specialists Stipend, for the 2021-22 year, in the amount of $1,829, will be paid in two disbursements, and/or half of the stipend at the end of each semester. (Title I Funds)

Christine, Demitra	Ball Junior High School
Dayton, Lorena	Magnolia High School
Gray, Matthew	Loara High School
Hormuth, Lisa	Dale Junior High School
Jensen, Ann	Western High School
Nguyen, Andy	South Junior High School
Parmenter, Rick	Savanna High School
Ramstetter-Balluck, Michele	Gilbert High School
Sanchez, Alicia	Sycamore Junior High School
Stevenson, Anna	Orangeview Junior High School
Terki, Frances	Katella High School
Weiss, Marcus	Brookhurst Junior High School
Zajec, Eydie	Anaheim High School

F. Induction Mentor Stipend, to be paid to the following individuals to coach participating teachers for the 2021-22 school year, to be paid monthly in the amount of $2,415 per participating teacher, effective August 5, 2021. All mentors will coach one teacher unless otherwise noted. (LCFF)

Belski, Brian	Hill, Melanie
Camarena, Jenni	Johnson, Mandy
Campos, Cheryl	Keledjian, Jamie
Castro, Yamila	Kim, Jeff
Cavanagh, James	Lee, Andy
Chong, Kelly	Lee, Jenny
Cohn, Leah	Loeper, Alison
Criner, Wendy	MacCaskey, Jessica
Cruz, Alfred	Majewski, Matt
Duris, Suzanne	Min, Susie
Estanislao, Trina	Montgomery, Char
Falt, Lisa	Ngo, Diana
Fried, Susan	Nielsen, Julie
Fujimoto, Diana (2)	Olson, Tracy
Galvin, Sandra	Padilla, Janelle
Garcia, Christine	Patino, Reuben (2)
Gaudette, Rob	Saati, Michelle
Giakoumis, Sabina	Shamrell, Kathleen
Gomez, Diana	Silberman, Stacey
Goossens, Kristen	Solorzano, Raquel
Hernandez, Sergio	Spencer, Kasey

Staton, Amy
Switzer, Michael (2)
Turner, Robin
Wright, Christopher
Yett, Jessica

G. Summer Junior High Intramural, to be paid to the following individual(s), at stipend amount of $3,580* per person. Hours will vary depending on the planned activities and will be in session from June 4, 2021, through July 1, 2021. (Expanded Learning Opportunity Grant)

Gonzalez, Aaron*
Ramirez, Israel*
Reyes, Gerardo*

**REVISED*

H. Capturing Kids Hearts Stipend, for the 2021-22 year, in the amount of $178.60 a day, will be paid to staff who attended the two-day Capturing Kids' Hearts training over the summer. (Expanded Learning Opportunity Grant Funds)

Ambriz, Aurora	Anaheim High School
Banuelos, Elyse	Anaheim High School
Batinga, Cherie	Lexington Junior High School
Becerra, Kathy	Magnolia High School
Beleno, Genely	Anaheim High School
Bernhard, Ann-Marie	Lexington Junior High School
Brown, Ronald	Lexington Junior High School
Burnett, Andrew	Walker Junior High School
Calvo, Angela	Walker Junior High School
Carrera, MaryAnne	Lexington Junior High School
Catolico, Shawn	Magnolia High School
Chigas, Nikki	Magnolia High School
Cianci, Chris	Magnolia High School
Clark, Chad	Anaheim High School
Coleman, Dionne	Magnolia High School
Connely, Yuliana	Magnolia High School
Cooley, Kelly	Lexington Junior High School
Corona, Jonathan	Dale Junior High School
Cummings, RoseZetta	Lexington Junior High School
Dayton, Lorena	Magnolia High School
Diaz, Shelly	Lexington Junior High School
Dunham, Anita	Lexington Junior High School
Edwards, Lauren	Magnolia High School
Fogelquist, Vanessa	Magnolia High School
Franke, Joana	Dale Junior High School
Galvin, Sandra	Lexington Junior High School
Garcia, Daisy	Anaheim High School
Garton, Keith	Anaheim High School
Giem, Stacey	Lexington Junior High School
Goldsmith, Helen	Magnolia High School
Griffin, Elizabeth	Anaheim High School
Heck, Tracy	Lexington Junior High School
Hill, Melanie	Magnolia High School

Hodgson, Stephanie	Lexington Junior High School
Hoggatt, Krissy	Dale Junior High School
Ibarra, Paloma	Dale Junior High School
Jimenez-Santos, Maricruz	Magnolia High School
Julian, Bernie	Magnolia High School
Keiser, Derek	Lexington Junior High School
Keledjian, Jamie	Magnolia High School
Lingberg, Sarah	Sycamore Junior High School
Lopez, Kenia	Anaheim High School
Montoya, Maria	Anaheim High School
Moore, Jason	Magnolia High School
Morales, Amber	Lexington Junior High School
Morgan, Janene	Magnolia High School
Orozco, Michael	Magnolia High School
Parker, Andrya	Magnolia High School
Perales, Clint	Lexington Junior High School
Rae, Derek	Lexington Junior High School
Rasanen, Erik	Magnolia High School
Roman, Yvette	Magnolia High School
Shandy, Lisa	Lexington Junior High School
Sherman, Allan	Magnolia High School
Tarango, Pablo	Dale Junior High School
Ventura, Shannon	Magnolia High School
Villagomez, Linda	Magnolia High School
Viveros, Erica	Magnolia High School
Voragen, Katalin	Magnolia High School
Waxman, Michelle	Magnolia High School
Wray Jr., John	Magnolia High School
Wright, Lisa	Magnolia High School

4. Change of contract for the following personnel who have completed the additional units and/or years of experience to advance on the salary schedule, effective as noted:

	From		To		Effective
Beleno, Genely	4	5	4	6	8/5/21
Cervantes, Robin	3	1	3	7	8/11/21
Coffee, Sharon	1	1	1	7	8/5/21
Colon Bejarano, Elisa	1	1	2	1	8/16/21
De Luna, Ignacio	1	1	1	5	8/5/21
Esparza, Alexis	1	6	2	6	8/5/21
Felix, Joseph	1	1	1	2	8/5/21
Fliss, Matt	1	1	3	1	8/10/21
Franke, Joana	3	1	4	1	8/5/21
Garcia, Luis	3	7	4	7	8/5/21
Griffith, Daniel	3	1	3	7	8/5/21
Guppy, William	3	3	4	3	8/5/21
Hurley, Dustin	2	1	3	1	8/5/21
Jonke, Alexis	1	1	3	1	8/17/21
Juarez, Karla	1	1	3	1	8/22/21
Lor, Angelica	3	2	4	2	8/5/21
Lu, Amanda	1	1	3	1	8/11/21
Miller, Brian	1	3	1	7	8/5/21

Mosier, Trey	2	2	3	2	8/5/21
Nguyen, Bich	1	1	3	5	8/16/21
Ojelabi, Anthony	3	1	4	5	8/5/21
Peng, Shaina	3	7	4	7	8/5/21
Pham, Khaitien	3	1	3	3	8/5/21
Portwood, Mark	3	2	4	5	8/5/21
Riff Vezina, Jaime	3	4	3	7	8/5/21
Rodich, Antone	3	4	3	7	8/5/21
Rodriguez, Leonel	1	1	4	1	8/11/21
Samuel, Ghada	4	1	4	3	8/5/21
Torres, Ricardo	1	5	2	5	8/5/21
Usery, Catherine	3	1	4	1	8/5/21
Van Gilder, Christine	1	2	4	7	8/25/21
Vasquez-Bruno, Allyson	1	1	3	1	8/11/21
White, Courtney	2	1	4	1	8/5/21

5. Volunteer Employee Aides, with coverage by Workers' Compensation Insurance, effective as noted:

Armbruster, William	8/4/21
Castro, Stephanie	8/4/21
Castro Jr., Juan	8/21/21
Cervantes, Adriana	8/14/21
Crafton, Kaylee	8/26/21
Fuentes, Fred	8/25/21
Garcia, Luis	8/20/21
Gatica, Cindy	8/12/21
Gonzalez, Mayra	8/5/21
Guzman, Vivianna	8/26/21
Kotoff, Jared	8/11/21
Leduc, Vivian	7/27/21
Marrufo, Kayla	8/25/21
Mejia, Lucero	8/19/21
Mendez, Thelma	8/13/21
Mendoza, Alondra	8/20/21
Millan, Yesenia	7/31/21
Millan Ortiz, Yesica	8/22/21
Myles, Darlene	8/16/21
Ponce, Vanessa	6/2/21
Rangel, Iris	8/20/21
Rodgers, Kevin	8/19/21
Saldivar-Mejia, Ana	8/13/21
Scarry, Kaitlyn	8/18/21
Thongphilack, Alexis	7/29/21
Vernetti, Amy	7/27/21
Young, Elaine	8/26/21
Yun, Lydia	7/27/21

6. Extra Service Assignments, employment effective as noted:

Classified:

	Salary	Term	Effective
Anaheim			
Osorio, Denise Water Polo	$3,995	Season	8/1/21
Martinez, Ariana Water Polo, Assistant	$3,251	Season	8/1/21
Nava, Juan Football	$3,602	Season	8/1/21
Reese, David Football, Assistant	$3,840	Season	8/1/21
Ball			
Reyes, Gerardo Tennis	$2,673	1st Quarter	8/11/21
Small, Rebena Volleyball	$2,673	1st Quarter	8/11/21
Cypress			
Brannon, Andrew Band Director, Assistant	$1,708.50	1st Semester	8/10/21
Cobos Jr., Michael Cheer	$1,464.50	1st Semester	8/2/21
Galvan, Eric Cheer	$1,463	1st Semester	8/1/21
Giblin, Nicolette Cheer	$1,463	1st Semester	8/1/21
Katella			
Gallagher, Aimee Accompanist	$884	1st Semester	8/2/21
Soto, Mary Color Guard	$2,926	1st Semester	8/5/21
Kennedy			
Aguilar, Nancy Drill Team	$2,926	1st Semester	8/1/21
Gallagher, Aimee Dance	$1,997.50	1st Semester	8/1/21

Gasinski, Michael CTSO	$1,336.50	1st Semester	8/1/21
Hull, Brittany Cheer	$1,464.50	1st Semester	8/1/21
Mar, Kevin Cross Country, Asst./Lower Level	$3,251	Season	8/1/21
Salvatierra, Natalie Color Guard	$2,926	1st Semester	8/1/21
Smith, Taylor Cheer	$2,926	1st Semester	8/1/21
<u>Loara</u> Jiron, Pedro Water Polo	$3,602	Season	8/1/21
Jiron, Tera Water Polo, Assistant	$3,251	Season	8/1/21
Orosco, Bernardo Volleyball, Assistant	$3,251	Season	8/1/21
Paniagua, Omar Football, Assistant	$3,602	Season	8/1/21
Remigio, Gary Football, Assistant	$3,602	Season	8/1/21
Robinson, Cory Color Guard	$2,926	1st Semester	8/11/21
Wilson, James Tennis	$3,602	Season	8/1/21
<u>Savanna</u> Brock, Karyn Cheer	$2,926	1st Semester	8/1/21
Franco, Esther Dance	$1,997.50	1st Semester	8/1/21
Kolakowski, Lawrence Accompanist	$884	1st Semester	8/1/21
Robinson, Cory Color Guard	$2,926	1st Semester	8/1/21
Robinson, Cory Dance, Assistant	$1,708.50	1st Semester	8/1/21

Walker			
Garcia, Lorena Volleyball	$1,976	1st Quarter	8/16/21
Pickel, Degala Volleyball	$2,673	1st Quarter	8/16/21

1. **Retirements/Resignations/Terminations, effective as noted:**

	Location:	**Effective**
Avila, Monserrad Instructional Assistant – Behavioral Support	Hope School	08/13/2021
Bellos, Alexis Instructional Assistant – Behavioral Support	Ball Jr. High School	05/27/2021
Blumberg, Sandra Health Services Technician	Brookhurst Jr. High School	08/06/2021
Bruch, Jason Instructional Assistant – Behavioral Support	Hope School	05/27/2021
Carrillo, Rogelio Bus Driver	Transportation Department	08/04/2021
Clark, Ryan Instructional Assistant – Specialized Academic Instruction	Cypress High School	05/27/2021
Collier, Casandra Instructional Assistant – Specialized Academic Instruction	Gilbert High School	08/10/2021
Corona, Ali Licensed Vocational Nurse	Sycamore Jr. High School	08/06/2021
Figueroa, Marlon Instructional Assistant – Behavioral Support	Anaheim High School	05/25/2021
Gonzales, Cyntia School Community Liaison	Orangeview Jr. High School	08/13/2021
Gutierrez, Gustavo Instructional Assistant – Deaf/Hard of Hearing	Savanna High School	08/27/2021
Hernandez, Ivane Office Assistant - Bilingual	Dale Jr. High School	09/13/2021
Jara, Diana Instructional Assistant – Behavioral Support	Hope School	08/06/2021
Kirchner, Jaime Instructional Assistant – Behavioral Support	Magnolia High School	09/01/2021
Maldonado, Celeydi Food Services Assistant I	Orangeview Jr. High School	05/27/2021

Marsh, Robert Bus Driver	Transportation Department	08/05/2021
Martinez, Jose Bus Driver	Transportation Department	08/20/2021
Matthews, Vikram Instructional Assistant – Behavioral Support	Western High School	08/27/2021
Miramontes Lugo, Jonathan Instructional Assistant – Behavioral Support	South Jr. High School	08/06/2021
Nieves, Gabriela Bus Driver	Transportation Department	09/10/2021
Oropeza Galvan, Sandra Food Services Assistant I	Sycamore Jr. High School	06/16/2021
Ragazzo, Alexa Instructional Assistant – Medically Fragile/Orthopedically Impaired	Katella High School	05/27/2021
Ramirez, Israel Jr. Instructional Assistant – Specialized Academic Instruction	South Jr. High School	08/12/2021
Reyes, Maria Instructional Assistant – Behavioral Support	Savanna High School	05/27/2021
Serrano, Lizette Instructional Assistant – Bilingual	Magnolia High School	06/24/2021
Tiffin Gonzales, Wendy Instructional Assistant – Specialized Academic Instruction	Katella High School	08/23/2021

2. **Employment, effective as noted:**

	Range/Step:	**Effective:**
Permanent Employees:		
Aguilar, Bruce Instructional Assistant – Behavioral Support	51/01	08/11/2021
Alas De Aguilar, Aracely Food Services Assistant I	41/01	09/07/2021
Apolinar, Angela Instructional Assistant – Behavioral Support	51/01	09/01/2021

Aviles, Elsie Instructional Assistant – Bilingual (Spanish)	47/01	08/10/2021
Bastida, Joel Instructional Assistant – Behavioral Support	51/01	08/18/2021
Birton, Reasha Food Services Operations Supervisor	14/05	08/30/2021
Carrera Garcia, Rodolfo College and Career Readiness Specialist	51/01	08/12/2021
Castillo-Dorantes, Nickte-Xha Food Services Assistant I	41/01	08/11/2021
Ceballos, Nelly Food Services Assistant I	41/01	08/11/2021
Chinchilla, Jorge Jr. Food Services Assistant I	41/01	08/11/2021
Cordoba, Luis Instructional Assistant – Behavioral Support	51/01	08/30/2021
Correa, Juana Food Services Assistant I	41/01	08/16/2021
Dominguez, Maria Food Services Assistant I	41/02	08/11/2021
Duque, Salvador Bus Driver	55/01	08/09/2021
Durley, Alexander Instructional Assistant – Specialized Academic Instruction	43/01	08/30/2021
Flores, Lorena Food Services Assistant I	41/01	08/18/2021
Galindo, Sergio Instructional Assistant - -Bilingual (Spanish)	47/01	09/07/2021
Garibay-Contreras, Jose Instructional Assistant – Adult Transition	51/01	08/20/2021
Gomez-Hoyos, Daniela Instructional Assistant – Behavioral Support	51/01	08/25/2021
Gonzales, Samantha Instructional Assistant – Behavioral Support	51/01	08/25/2021

Grier, Danica Instructional Assistant – Behavioral Support	51/01	08/13/2021
Gutierrez, Ernesto Instructional Assistant – Behavioral Support	51/01	08/20/2021
Guzman-Martinez, Mayra Food Services Assistant I	41/01	08/13/2021
Hernandez, Ivane Office Assistant – Bilingual	47/07	08/23/2021
Hinea, Lillian Instructional Assistant – Adult Transition	51/01	08/23/2021
Kubes, Isabella Instructional Assistant – Specialized Academic Instruction	43/01	08/31/2021
Le, Abril College and Career Readiness Specialist	51/01	08/23/2021
Lemke, Audrey College and Career Readiness Specialist	51/02	08/30/2021
Lomeli, Marlen Food Services Assistant I	41/01	08/11/2021
Lopez, Cesar Instructional Assistant – Behavioral Support	51/01	09/01/2021
Lopez, Maria Food Services Assistant I	41/01	08/11/2021
Ly, Emily Instructional Assistant – Behavioral Support	51/01	08/11/2021
Martinez, Gloria Food Services Assistant I	41/01	08/11/2021
Matti, Jenny College and Career Readiness Specialist	51/03	08/24/2021
Mazon, Xochitl Instructional Assistant – Behavioral Support	51/01	08/30/2021
McGee, Ladrena Instructional Assistant – Behavioral Support	51/03	08/23/2021
Medina, Rita Food Services Assistant I	41/01	08/11/2021

Menjivar, Xiomara Licensed Vocational Nurse	55/01	08/16/2021
Miranda-Zuniga, Thannya Instructional Assistant – Behavioral Support	51/01	08/30/2021
Mora, Imelda Instructional Assistant – Behavioral Support	51/03	08/23/2021
Moreno De Jesus, Dacne Food Services Assistant I	41/01	08/11/2021
Morrow, Kristi College and Career Readiness Specialist	51/03	08/30/2021
Nava, Juan Instructional Assistant – Bilingual (Spanish)	47/05	08/10/2021
Ocampo, Avery Instructional Assistant – Behavioral Support	51/01	09/01/2021
Odiesh, Amira Food Services Assistant I	41/01	08/11/2021
Olmedo, Elvia Instructional Assistant – Behavioral Support	51/01	08/16/2021
Ortega, Rochelle Athletic Facilities Worker II	52/07	09/13/2021
Owens, Wesby Jr. Instructional Assistant – Behavioral Support	51/01	08/18/2021
Park, Leanne School Community Liaison	47/01	08/20/2021
Parson, Josef Food Services Assistant I	41/01	08/11/2021
Pelallo, Primavera Instructional Assistant – Adult Transition	51/01	08/30/2021
Pham, Anh Food Services Assistant I	41/01	08/17/2021
Pham, Thuy Food Services Assistant I	41/01	08/11/2021
Phan, Thuyvan Food Services Assistant I	41/01	08/11/2021

Plascencia, Emmanuel School Library Media Technician	51/01	08/09/2021
Ponce, Christiane Food Services Assistant I	41/03	08/11/2021
Reyes, Juana Bus Driver	55/01	08/09/2021
Reynoso, Christina Instructional Assistant – Behavioral Support	51/01	08/13/2021
Richardson, Cynthia Instructional Assistant – Adult Transition	51/01	08/23/2021
Rodriguez, Patricia Food Services Assistant I	41/01	08/11/2021
Romero, Monique Food Services Assistant I	41/01	09/01/2021
Saenzpardo, Alexander Instructional Assistant – Behavioral Support	51/01	08/26/2021
Sazo, Cynthia Instructional Assistant – Behavioral Support	51/01	08/30/2021
Seabrooks, Lindsei Instructional Assistant – Behavioral Support	51/01	09/01/2021
Sears, Angelina Instructional Assistant – Behavioral Support	51/01	08/09/2021
Silva, Michael Food Services Assistant I	41/01	08/11/2021
Stenberg, Samantha Office Assistant	43/05	08/09/2021
Uanno, Sharon Bus Driver	55/03	08/09/2021
Viramontes, Diane Instructional Assistant – Behavioral Support	51/01	08/27/2021
Williams, Leanna Director of Risk Management and Insurance	36/06	08/13/2021

Substitute Employees:

Almustapha, Jedalin Substitute Instructional Assistant – Adult Transition	51/01	08/27/2021
Almustapha, Jedalin Substitute Instructional Assistant – Behavioral Support	51/01	08/27/2021
Almustapha, Jedalin Substitute Instructional Assistant – Medically Fragile/Orthopedically Impaired	51/01	08/27/2021
Alvarado, Alexis Health Services Technician	51/01	08/27/2021
Arevalos, Rudy VAPA PE: Music Technician III	$30/Hr.	08/26/2021
Avalos, Haydee Contact Tracer	51/01	08/16/2021
Barragan, Marcel VAPA PE: Percussion-Drumline Lead	$40/Hr.	08/24/2021
Blanco, Nathaly Contact Tracer	51/01	08/09/2021
Bustamante, Selene Substitute Instructional Assistant – Adult Transition	51/01	08/23/2021
Bustamante, Selene Substitute Instructional Assistant – Behavioral Support	51/01	08/23/2021
Bustamante, Selene Substitute Instructional Assistant – Medically Fragile/Orthopedically Impaired	51/01	08/23/2021
Bustos Salas, Martin Substitute Custodian	48/01	08/23/2021
Carrillo, Rogelio Substitute Instructional Assistant – Adult Transition	51/01	08/09/2021
Carrillo, Rogelio Substitute Instructional Assistant – Behavioral Support	51/01	08/23/2021

Carrillo, Rogelio Substitute Instructional Assistant – Medically Fragile/Orthopedically Impaired	51/01	08/23/2021
Chavez, Nancy Contact Tracer	51/01	08/09/2021
Covey, Taylor VAPA PE: Music Lead	$40/Hr.	08/16/2021
Duran, Isidro Jr. Substitute Campus Safety Aide	41/01	08/19/2021
Elghadban, Ahmad Substitute Technology Services Technician	57/01	08/11/2021
Estrada, Jorge Substitute Campus Safety Aide	41/01	08/17/2021
Flores, Carmen Contact Tracer	51/01	09/02/2021
Garcia, Daniel VAPA PE: Percussion/Drumline Technician I	$20/Hr.	08/24/2021
Garcia Gonzalez, Saray Contact Tracer	51/01	08/09/2021
Gellatly, Alexander VAPA PE: Music Lead	$40/Hr.	08/20/2021
Gogue, Joshua Substitute Instructional Assistant – Adult Transition	51/01	08/23/2021
Gogue, Joshua Substitute Instructional Assistant – Behavioral Support	51/01	08/23/2021
Gogue, Joshua Substitute Instructional Assistant – Medically Fragile/Orthopedically Impaired	51/01	08/23/2021
Han, Johnny Contact tracer	51/01	08/16/2021
Hernandez, Leonel Substitute Custodian	48/01	08/12/2021
Hoang, Carolyn Substitute Office Assistant	43/01	08/18/2021

Hoang, Carolyn Substitute Secretary	51/01	08/18/2021
Kubes, Isabella Substitute Instructional Assistant – Adult Transition	51/01	08/23/2021
Kubes, Isabella Substitute Instructional Assistant – Behavioral Support	51/01	08/23/2021
Kubes, Isabella Substitute Instructional Assistant – Medically Fragile/Orthopedically Impaired	51/01	08/23/2021
Martinez, Alba Substitute Bus Driver	55/01	08/11/2021
Martinez, Talmai Substitute Health Services Technician	51/01	08/12/2021
Martinez Gutierrez, Silvia Substitute Office Assistant	43/01	08/18/2021
Martinez Gutierrez, Silvia Substitute Secretary	51/01	08/18/2021
Martinez Luquin, Ruben Contact Tracer	51/01	08/09/2021
Mendoza, Micaela Substitute Instructional Assistant – Adult Transition	51/01	08/19/2021
Mendoza, Micaela Substitute Instructional Assistant – Behavioral Support	51/01	08/19/2021
Mendoza, Micaela Substitute Instructional Assistant – Medically Fragile/Orthopedically Impaired	51/01	08/19/2021
Mendoza Avilez, Noemi Contact Tracer	51/01	08/23/2021
Miranda Viramontes, Armando Contact Tracer	51/01	08/09/2021
Mirza, Mariam Substitute Office Assistant	43/01	08/19/2021

Mirza, Mariam Substitute Secretary	51/01	08/19/2021
Mora Abarca, Samantha Substitute Office Assistant	43/01	08/13/2021
Mora Abarca, Samantha Substitute Office Assistant – Bilingual	47/01	08/13/2021
Munos, Art Substitute Custodian	48/01	08/25/2021
Nguyen, Christy VAPA PE: Music Technician II	$25/Hr.	08/25/2021
Nolazco Gomez, Gaby Substitute Instructional Assistant – Adult Transition	51/01	08/18/2021
Nolazco Gomez, Gaby Substitute Instructional Assistant – Behavioral Support	51/01	08/18/2021
Nolazco Gomez, Gaby Substitute Instructional Assistant – Medically Fragile/Orthopedically Impaired	51/01	08/18/2021
Palafox Sandoval, Richard Substitute Custodian	48/01	08/19/2021
Pantoja, David VAPA PE: Color Guard Technician III	$30/Hr.	08/26/2021
Quintanilla, Eddie Substitute Custodian	48/01	08/12/2021
Ramirez, Genesis Contact Tracer	51/01	08/16/2021
Ramirez Avalos, Gustavo Substitute Campus Safety Aide	41/01	08/16/2021
Robinson, Cory VAPA PE: Choreography Lead	$40/Hr.	08/12/2021
Rodriguez, Ixel Substitute Food Services Assistant I	41/01	09/02/2021
Rogel, Ricardo Substitute Custodian	48/01	08/25/2021

Rosen, Louis VAPA PE: Choreography Technician II	$25/Hr.	08/16/2021
Scott, Tracy Jr. Substitute Custodian	48/01	08/25/2021
Solis, Antonio Substitute Instructional Assistant – Adult Transition	51/01	08/12/2021
Solis, Antonio Substitute Instructional Assistant – Behavioral Support	51/01	08/12/2021
Solis, Antonio Substitute Instructional Assistant – Medically Fragile/Orthopedically Impaired	51/01	08/12/2021
Stanford, Kenneth Substitute Campus Safety Aide	41/01	08/18/2021
Stewart, Vicente VAPA PE: Music Lead	$40/Hr.	08/26/2021
Torreon, Gwyneth AVID Tutor	$14.53/Hr.	08/26/2021
Uribe, Starr Substitute Health Services Technician	51/01	08/30/2021
Vazquez, Giselle Substitute Instructional Assistant – Adult Transition	51/01	08/09/2021
Vazquez, Giselle Substitute Instructional Assistant – Behavioral Support	51/01	08/09/2021
Vazquez, Giselle Substitute Instructional Assistant – Medically Fragile/Orthopedically Impaired	51/01	08/09/2021
Zamora, Lisa Substitute Custodian	48/01	08/20/2021

3. **Summer Employment other than Extended School Year, effective as noted:**

	Range/Step	**Effective:**
Aguirre, Brandy Instructional Assistant – Specialized Academic Instruction (Bilingual)	47/10	07/26/2021

Alba, Loretta Campus Safety Aide	41/10	07/26/2021
Avila, Alexandria Campus Safety Aide	41/04	07/19/2021
Baltazar, Alexis Secretary – Attendance	51/09	07/26/2021
Bibian, Fernanda Instructional Assistant – Behavioral Support	51/06	08/02/2021
Cabrera, Cynthia Campus Safety Aide	41/05	07/26/2021
Camacho, Gabriela Instructional Assistant – Behavioral Support	51/06	07/26/2021
Dawirs, Marion Braille Transcriber	55/10	08/05/2021
Gonzales, Aaron Campus Safety Aide	41/05	07/28/2021
Herrera, Isaac Campus Safety Aide	41/05	07/26/2021
Jimenez Santos, Maricruz Instructional Assistant – Behavioral Support	51/10	07/26/2021
Koboski, Laura Campus Safety Aide	41/04	07/28/2021
Martin, Karrie Office Assistant	43/10	07/29/2021
Peralez, Daniel Campus Safety Aide	41/04	07/26/2021
Price, Lisa Campus Safety Aide	41/10	07/26/2021
Salazar, Daniela Instructional Assistant – Behavioral Support	51/02	07/26/2021
Silva, Judit Instructional Assistant – Specialized Academic Instruction	43/03	07/26/2021

Soriano, Marlon Instructional Assistant – Specialized Academic Instruction (Bilingual)	47/10	07/26/2021
Vasquez, Jenny Instructional Assistant – Visually Impaired	51/03	08/05/2021
Velasquez, Dora Health Services Technician	51/10	07/26/2021
Ventura, Shannon Instructional Assistant – Behavioral Support	51/10	07/26/2021

5. **Workability, current minimum wage or stipend of $256 effective as noted:**
(Workability Grant Funds)

	Effective
Cao, Quan	09/07/2021
Espinoza, Ricky Jr.	09/07/2021
Havelaar, Annisa	09/15/2021
Lopez, Jesus	09/07/2021
Lopez Martinez, Leonardo	09/07/2021
Macias, Ricardo	09/07/2021
McCourtie, Christopher	09/07/2021
Nguyen, An-Son	09/07/2021
Pierson, Dominik	09/07/2021
Storlie, James	09/07/2021
Villalobos, Victoria	09/07/2021
Zuniga, Matthew	09/07/2021

6. **Food Service Student Workers**

	Effective
Abdua, Jianna	08/11/2021
Acosta, Adam	08/11/2021
Aguilar, Fernando	08/11/2021
Almendarez, Carmen	08/11/2021
Arroyo Diaz, Fiona	08/11/2021
Ayala, Destiny	08/11/2021
Baligad, Chelsea	08/11/2021
Bracamontes Cayon, Romeo	08/11/2021
Brieger, Tessa	08/11/2021
Cabral, Jayde	08/11/2021
Celaya Santos, Ashley	08/11/2021
Chaco, Becker	08/11/2021
Dabbs, Tayvian	08/11/2021
Ferronato, Jake	08/11/2021
Flores Odegueda, Donathew	08/11/2021
Gabagat, Andres	08/11/2021
Guzman, Dominick	08/11/2021
Hernandez, Jazlyn	08/11/2021

Kabar, Keira	08/11/2021
Le, Nancy	08/11/2021
Le, Tram	08/11/2021
Lebaron, Conner	08/11/2021
Lu, Xuxuan	08/11/2021
Luna Sanchez, Leilani	08/11/2021
Ly, Daniella	08/11/2021
Magana, Luis	08/11/2021
Martinez, Kevin	08/11/2021
Miranda, Briana	08/11/2021
Nava, Brianna	08/11/2021
Nguyen, Dylan	08/11/2021
Nguyen, Paul	08/11/2021
Nguyen, Zeevina	08/11/2021
Nunez Marquez, Luis	08/11/2021
Ochoa, Christopher	08/11/2021
Okoroama, Uchechi	08/11/2021
Olivares, Marisol	08/11/2021
Owens, Joshua	08/11/2021
Parada, Jacob	08/11/2021
Patel, Pari	08/11/2021
Prim, Natalie	08/11/2021
Quach, David	08/11/2021
Rabahat, Omar	08/11/2021
Rodriguez, Marisela	08/11/2021
Santos, Sophia	08/30/2021
Sevilla, Christopher	08/11/2021
Soto, Angelina	08/11/2021
Torres, Jonathan	08/11/2021
Tran, Kim	08/11/2021
Truong, Ryan	08/11/2021
Willis, Samantha	08/11/2021
Yang, Ryan	08/11/2021

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 N. Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

BOARD OF TRUSTEES
Minutes
Thursday, August 12, 2021

UNADOPTED

1. CALL TO ORDER–ROLL CALL

Board President Piercy called the regular meeting of the Anaheim Union High School District Board of Trustees to order at 3:47 p.m.

Present: Anna L. Piercy, president; Katherine H. Smith, clerk; Brian O'Neal and Annemarie Randle-Trejo, members; Michael B. Matsuda, superintendent; Jaron Fried, Ed.D., Brad Jackson, and Nancy Nien, Ph.D., assistant superintendents; and Karl H. Widell, District counsel.

Absent: Al Jabbar, assistant clerk

2. ADOPTION OF AGENDA

Staff requested the following amendments to the agenda:

- Replace page 9 of the agenda to update language for item 9.12.
- Replace page 14 of the agenda to correct the spelling of tools under item 10.14.
- Replace page 19 of the agenda to correct service end date to June 30, 2024 under item 10.25.
- Exhibit QQ, replace page 1 and page 10 to reflect correct name spelling.

On the motion of Trustee O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees adopted the amended agenda. The roll call vote follows.

Ayes: Trustees Randle-Trejo, O'Neal, Smith, and Piercy
Absent: Trustee Jabbar

3. PUBLIC COMMENTS, CLOSED SESSION ITEMS

There were no requests to speak.

4. CLOSED SESSION

The Board of Trustees entered closed session at 3:50 p.m.

Trustee Jabbar entered closed session at 4:10 p.m.

5. RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND CLOSED SESSION REPORT OUT

5.1 ***Reconvene Meeting***

The Board of Trustees reconvened into open session at 6:00 p.m.

5.2 ***Pledge of Allegiance and Moment of Silence***

Board President Piercy led the Pledge of Allegiance to the Flag of the United States of America and provided a moment of silence.

5.3 ***Closed Session Report***

Board Clerk Smith reported the following actions taken during closed session.

5.3.1 No reportable action taken regarding public employee performance evaluation, superintendent.

5.3.2 No reportable action taken regarding negotiations.

5.3.3 No reportable action taken regarding personnel.

5.3.4 The Board of Trustees unanimously voted to make the following appointment:

LeAnna Williams, Director, Risk Management and Insurance

5.3.5 The Board of Trustees, by a vote of 5-0, approved the settlement agreement in OAH Case No. 2021060909, resolving all issues in Student's due process complaint by amending Student's IEP, providing supplemental education, and providing reimbursement in the amount of $5,500.

5.3.6 The Board of Trustees, by a vote of 5-0, approved the settlement agreement with Student, amending Student's IEP and providing reimbursements in the amount of $3,000.

LeAnna Williams, newly appointed director, Risk Management and Insurance, thanked the Board, as well as Cabinet for the opportunity and introduced her family.

6. **REPORTS**

6.1 ***Reports of Associations***

Grant Schuster, ASTA president, reported he visited school sites and was excited to see the students and staff return to school. He also spoke about the Week of Welcome for new teachers. Lastly, he discussed the COVID-19 protocols and the importance of following them in order to continue to create a safe environment for all.

Sylvia Onopa, APGA co-president, announced that Natalie Saldivar is the new APGA co-president. Additionally, she shared the roles of counselors and the support that they provide to students.

Hilda Vazquez, ALTA president, spoke about the success of the summer programs and the need continue to support students, as well as supporting wellness for staff. She expressed excitement for the start of a new school year.

6.2 ***Parent Teacher Student Association (PTSA) Reports***

There was no report.

7. **PRESENTATIONS**

7.1 ***We Rise Together Campaign***

Background Information:
The inaugural project of the District iLab at Western High School was conducted in conjunction with Manifest 5, a social media advertising company, during the spring of 2021. The focus of the project was to find student stories of hope on how they rose above negativity, depression, and boredom during the COVID-19 pandemic. It included 18 high school students from across the District.

Current Consideration:
Students who participated in the We Rise Together campaign presented their project to the Board.

Budget Implication:
There is no impact to the budget.

Action:
Although this was an information item only, requiring no formal action by the Board of Trustees, the Board officially received the information.

7.2 ***eKadence Tech Squad***

Background Information:
During the summer of 2021, the AIME eKadence Tech Squad Program provided rising seniors and eighth graders from Cambridge Virtual Academy with the opportunity to create screencasts, user guides, and user stories to support the implementation of the eKadence learning management system. Students worked closely with eKadence in teams to create content for eKadence's support website and suggest new features for the platform. Students learned and used the Agile methodology, widely implemented in the software industry, to track their work and reflect on their progress. The students were supported by three teacher coordinators from Cambridge Virtual Academy.

Current Consideration:
The teachers and students presented to the Board of Trustees on the eKadence Tech Squad.

Budget Implication:
There is no impact to the budget.

Action:
Although this was an information item only, requiring no formal action by the Board of Trustees, the Board officially received the information.

7.3 ***45-Day State Budget Revision***

Background Information:
On June 28, 2021, Governor Newsom signed the 2021-22 California State Budget. This budget contained significant changes from the Governor's May Revision Budget, which was

used to prepare the AUHSD Proposed Budget for 2021-22. Education Code 42127 states that (h) Not later than 45 days after the Governor signs the annual Budget Act, the school district shall make available for public review any revisions in revenues and expenditures that it has made to its budget to reflect the funding made available by that Budget Act.

Current Consideration:
Business Services staff presented the 45-Day State Budget Revision.

Budget Implication:
The budget will be adjusted accordingly.

Action:
Although this was an information item only, requiring no formal action by the Board of Trustees, the Board of Trustees received the information.

8. **PUBLIC COMMENTS, OPEN SESSION ITEMS**

8.1 Ron Flores, Western High School Alumni Association member, relayed his concerns regarding the fencing at Western High School. He also brought forward a proposition for an academic competition between AUHSD and Santa Ana Unified School District.

8.2 Maritza Bermudez, Orange County Congregation Community Organization member and District parent, spoke about collaboration between parents and the District.

8.3 Rosa Bond, Orange County Congregation Community Organization member, stated she appreciates the District's collaborative work and support.

8.4 Isaac Romero, District student and Orange County Congregation Community Organization member, informed the Board he was happy to see students and staff following COVID-19 protocols. In addition, he addressed the disconnect between students and teachers, as well as the need to close the gap.

8.5 Frida Sanchez, District student, spoke about mental health support for students, staff, and parents. Likewise, she thanked the District for the resources available to students.

9. **ITEMS OF BUSINESS**

BUSINESS SERVICES

9.1 ***Rejection of Liability Claim***

Background Information:
The District received a liability claim that was filed on July 13, 2021, and identified the claim as AUHSD 21-02 (Tort #415).

Current Consideration:
After review, staff determined that the claim was not a proper charge against the District.

Budget Implication:
There is no impact to the budget.

Action:
On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees rejected liability claim AUHSD 21-02 (Tort #415) as not a proper charge against the District, and authorized staff to send the notice of rejection.

9.2 ***Consulting Services Agreement, John Fenton dba FentonOR1.LLC***

Background Information:
John Fenton is a retired administrator of facilities, maintenance, and operations. He is well respected in the field and served 25 years in the Glendale Unified School District in various capacities and retired as the administrator of facilities, maintenance, and operations. Since retiring, he has served in numerous interim assignments supporting districts when they have the need.

Current Consideration:
John Fenton will provide consulting services to support Business Services during the leave of absence of the District's director, Maintenance and Operations. John will consult and assist the assistant superintendent, Business Services, and the director, Maintenance and Operations staff, with regard to current programs, procedures, methods, as well as planning of the overall delivery of maintenance and operations services to the school sites. Services began on July 9, 2021.

Budget Implication:
The cost for these services is not to exceed $37,500 ($125 per hour). (General Fund)

Action:
On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees ratified the consulting services agreement.

EDUCATIONAL SERVICES

9.3 ***Revised Board Policy 7807 (6158), Independent Study, First and Final Reading***

Background Information:
Assembly Bill (AB) 130, the education omnibus budget trailer bill, was signed by Governor Gavin Newsom on July 9, 2021. The signing of this bill included several changes to Independent Study requirements. These changes take effect immediately upon signature of the Governor and require all school agencies to revise their adopted board policies for Independent Study to incorporate the changes in law. It also requires a rewrite of any existing written agreements within 30 days of the start of instruction to conform with the new board policies.

Current Consideration:
A revision was requested to Board Policy 7807 (6158) and its accompanying administrative regulation in order for the District to be in compliance with AB 130. Since the bill was passed as urgency legislation with immediate effect and has significant audit and fiscal impacts if not timely in place at the start of instruction for the 2021-22 year, it was recommended that the Board of Trustees waive the requirement of second reading in Policy 10311 and adopt the revised policy and administrative regulation.

Budget Implication:
There is no impact to the budget.

Action:
On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board approved the first and final reading of Board Policy 7807 (6158).

9.4 ***New Board Policy 91302 (1230), School-Connected Organizations, First Reading***

Background Information:
The District is continuing the process of reviewing Board policies, administrative regulations, and bylaws to ensure conformity with the recommendations of the California School Boards Association (CSBA) through the Gamut Online System. Gamut is an online policy information service that incorporates the complete CSBA Policy Update Reference Manual, which contains more than 650 sample policies, regulations, as well as exhibits, and is updated continually.

Current Consideration:
The District does not have a policy regulating school-connected organizations, such as booster clubs, parent-teacher associations or organizations, or other organizations (not including associated student bodies or other student organizations). This policy would establish a process to authorize and monitor outside organizations supporting educational and extracurricular programs, particularly with respect to fundraising and use of District marks and goodwill.

Budget Implication:
There is no impact to the budget.

Action:
Although this was an information item only, requiring no formal action by the Board of Trustees, the Board reviewed the first reading of New Board Policy 91302 (1230).

9.5 ***Board Policy, Multiple Policies, First Reading***

Background Information:
The District is continuing the process of reviewing Board policies, administrative regulations, and bylaws to ensure conformity with the recommendations of the California School Boards Association (CSBA) through the Gamut Online System. Gamut is an online policy information service that incorporates the complete CSBA Policy Update Reference Manual, which contains more than 650 sample policies, regulations, as well as exhibits, and is updated continually.

Current Consideration:
Board Policy 7702.01, Special Education was last revised in 2001. Board Policy 7702.02, Completion Certificates was last revised in 2005. The Education Division, Special Youth Services has submitted the following policies for review. The two revised policies have been fully rewritten and therefore do not indicate individual insertions or deletions to language.

9.5.1 New Board Policy 7702 (6159), Individualized Education Program
9.5.2 Revised Board Policy 7702.01 (6164.4), Identification and Evaluation of Individuals for Special Education
9.5.3 Revised Board Policy 7702.02 (6146.4), Differential Graduation and Competency Standards for Students with Disabilities
9.5.4 New Board Policy 7702.03 (6159.1), Procedural Safeguards and Complaints for Special Education

9.5.5 New Board Policy 7702.04 (6159.2), Nonpublic, Nonsectarian School and Agency Services for Special Education

Budget Implication:
There is no impact to the budget.

Action:
Although this was an information item only, requiring no formal action by the Board of Trustees, the Board reviewed the policies listed above.

9.6 ***Quote, Instructional Materials Spanish Math Textbook for Dual Language Academy***

Background Information:
In April 2021, the Board of Trustees took action to purchase McGraw Hill Reveal Math Integrated as our high school Math instructional materials. Reveal Math Integrated offers Google Translate as a language support for District students. While Google Translate may be a sufficient support for students learning Math in English, it is not sufficient to support the Spanish Dual Language Academy (DLA) math classroom. Reveal Math Integrated does not come with a Spanish edition; however, in collaboration with the DLA math teacher and with McGraw Hill, a customized Spanish edition of the Reveal Math Integrated digital textbook and a customized print textbook can be created for each student in the Dual Language Academy.

Current Consideration:
The District recommends the purchase of these customized materials for DLA students. These materials can be ready by early September. In the meantime, McGraw Hill can provide access to Reveal Math Traditional Series content in professional translated Spanish until our customized materials are ready. The content in the traditional series is exactly the same as the integrated series, but is presented in a different order. There would be no delay in access to appropriately translated materials.

Budget Implication:
The cost to the District is $7,012.18. (General Fund)

Action:
On the motion of Trustee O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the quote.

9.7 ***Educational Consulting Agreement, Telos Educational Services***

Background Information:
Dr. Kevin Fleming DBA Telos Educational Services has supported over 40 Career and Technical Education (CTE) programs, created an animated video "Success in the New Economy," and is the author of the bestseller *(Re) Defining the Goal*. His message encourages education leaders, parents, teachers, counselors, and policymakers to support students in making informed career decisions through the development of academic, life, employability, as well as technical skills.

Current Consideration:
The District entered into an agreement with Telos Educational Services to create an animated video highlighting the Career Preparedness Systems Framework (CPSF). This video will help District educators and stakeholders gain an understanding of the CPSF, the college and career readiness skills needed for students to be successful in today's

workforce, as well as a tool to be used for branding the District. Services are being provided July 16, 2021, through December 31, 2021.

Budget Implication:
The cost to the District for this agreement is $28,040. (Branding Account Funds)

Action:
On the motion of Trustee Randle-Trejo, duly seconded and unanimously carried, following discussion, the Board of Trustees ratified the educational consulting agreement.

9.8 ***Licensing Agreement, Document Tracking Services (DTS)***

Background Information:
For over 15 years, DTS has supported schools, districts, and counties with their template-based documents, online forms, translations, as well as collecting and storing documents. DTS streamlines the way template-based documents are updated, published, and shared. DTS is used for a variety of school, district, county reports for accountability, safety, special education, and business departments.

Current Consideration:
The District will contract with DTS to provide template-based documents and translation support of those documents. Services are being provided July 21, 2021, through July 20, 2024.

Budget Implication:
The total cost for these services is not to exceed $25,000. (LCFF Funds)

Action:
On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees ratified the licensing agreement.

9.9 ***School-Sponsored Student Organization***

Background Information:
The Board of Trustees shall give approval for the establishment of all student organizations. The proposed organizations shall not engage in any activities, other than those that are organizational in nature, until the Board of Trustees has approved its application.

Current Consideration:
The following school submitted school-sponsored student organization application:

OA Cyber Security Club, Oxford Academy

Budget Implication:
Each school-sponsored student organization offsets operational costs through donations and fundraising efforts.

Action:
On the motion of Trustee Randle-Trejo, duly seconded and unanimously carried, the Board of Trustees approved the school-sponsored organization application.

HUMAN RESOURCES

9.10 ***Revised Board Policy 8806, Child Abuse Prevention and Reporting, First Reading***

Background Information:
Revised Board Policy 8806, Child Abuse Prevention and Reporting, provides information regarding the reporting of known or suspected child abuse by mandated reporters.

Current Consideration:
The Board of Trustees was requested to review the first reading of revised Board Policy 8806, Child Abuse Prevention and Reporting.

Budget Implication:
There is no impact to the budget.

Action:
Although this was an information item only, requiring no formal action by the Board of Trustees, the Board reviewed revised Board Policy 8806, Child Abuse Prevention and Reporting.

9.11 ***New Board Policy 6219.01, Duty to Report-All Employees, First Reading***

Background Information:
New Board Policy 6219.01, Duty to Report-All Employees, provides information regarding the reporting of misconduct, the duty to report, report investigation, and violation of the reporting obligation.

Current Consideration:
The Board of Trustees was requested to review the first reading of new Board Policy 6219.01, Duty to Report–All Employees.

Budget Implication:
There is no impact to the budget.

Action:
Although this was an information item only, requiring no formal action by the Board of Trustees, the Board reviewed new Board Policy 6219.01, Duty to Report–All Employees.

SUPERINTENDENT'S OFFICE

9.12 ***Memorandum of Understanding (MOU), Scaling Student Success, Community of Practice***

Background Information:
Scaling Student Success is a consortium of California school districts dedicated to educating the whole student, with a mission to more holistically prepare students for future success in college, career, and civic life. The partnership convenes a Community of Practice among school districts from throughout the state eager to share promising practices, lessons learned, and promote continuous improvement tied to their own vision, mission, and core values. This work is meant to assure that each and every student has the opportunity to demonstrate competency in 21st century skills, social emotional learning outcomes, civic engagement and academic preparation, using a capstone approach.

Current Consideration:
The partnership will include the District in 12 statewide virtual convenings with other member districts to identify best practices that can be scaled in the areas of blending academic and career technical content, promoting work-based and civic/community learning, and integrating student supports. The partnership will support districts that want to evolve in these efforts; incorporate new educational approaches, civic learning and/or action, workforce trends with a focus on continuous improvement, as well as shared accountability. The District will operationalize a process that authentically measures and reflects each communities' values, resources, dispositions, and vision. Additionally, the consortium is interested in the Career Preparedness Systems Framework as a "model" that can be taken to scale and provides cohesion of various initiatives. Services are being provided July 1, 2021, through June 30, 2022.

Budget Implication:
The total cost for services is not to exceed $9,000. (Expanded Learning Opportunity Grant)

Action:
On the motion of Trustee Randle-Trejo, duly seconded and unanimously carried, following discussion, the Board of Trustees ratified the MOU, as amended prior to the adoption of the agenda.

10. **CONSENT CALENDAR**

On the motion of Trustee O'Neal duly seconded and unanimously carried, following discussion, the Board of Trustees approved all consent calendar items, with the exception of items 10.8, Exhibit W, and 10.9 pulled by Trustee O'Neal. The roll call vote follows.

Ayes: Trustees Randle-Trejo, O'Neal, Jabbar, Smith, and Piercy

BUSINESS SERVICES

10.1 ***Agreement, Government Financial Strategies (GFS), Inc.***

Background Information:
At various times the District requires financial advisory services which include, but are not limited to, a range of topics such as: review of facilities needs and costs, review of short and long term cash flow schedules, potential revenue sources, assistance with the production of a comprehensive financial plan, financial advisory services in connection with any debt issues, real estate acquisition and lease agreements, allocation of revenues to expenditures, development of financial strategies, continuing disclosure services, prepare and file the annual debt transparency report to CDIAC pursuant to Government Code Section 8855(k), as well as review of document and presentation if needed to the governing board.

Current Consideration:
The District wishes to continue its relationship with GFS, headed by President Lori Raineri, to provide financial advisory services, continuing disclosure services, as well as prepare and file the annual debt transparency report to CDIAC. Services are being provided July 1, 2021, through June 30, 2022, or until either party gives a 30-day notice of termination.

Budget Implication:
GFS will provide the following services. (General Fund)

1. General planning and advisory services at a rate of $280 per hour, plus out-of-pocket expenses, and $140 per hour for travel time (Exhibit A).
2. Continuing disclosure services for a total amount not to exceed $6,100, plus any out-of-pocket expenses for calendar year 2021. The District currently has eight debt issuances outstanding with continuing disclosure obligations (Exhibit B).
3. Prepare and file Annual Debt Transparency Report to CDAIC for a total amount not to exceed $1,625. The District currently has three debt issues subject to the reporting; fiscal year 2020-21 (Exhibit C).

Action:
The Board of Trustees ratified the consulting agreement.

10.2 ***Agreement, School Services of California, Inc.***

Background Information:
School Services of California, Inc., is one of the most highly regarded school financial consultants in the state. The firm provides assistance regarding school finance, legislation, budgeting, and other general fiscal issues by providing their clients with continuous legislative updates, as well as pertinent financial information. The District has been a client for over 25 years.

Current Consideration:
The District benefits from and uses information and services regarding school finance, legislation, budgeting, and general fiscal matters. Services will be provided September 1, 2021, through August 31, 2022. Services include 12 hours of direct consulting service.

Budget Implication:
The total cost is not to exceed $4,080, plus expenses. (General Fund)

Action:
The Board of Trustees approved the agreement with School Services of California, Inc.

10.3 ***Use of Facilities Agreement, Trident Education Center, Orange County Department of Education***

Background Information:
Since 2015 Orange County Department of Education (OCDE) has conducted a Special Education Program for severely handicapped students ages 12–22 at the Trident Education Center.

Current Consideration:
The District and OCDE wish to enter into an additional one-year agreement from July 1, 2021, through June 30, 2022, which sets forth the payment for the use of the facility, as well as the duties and responsibilities of each party.

Budget Implication:
The agreement provides for a monthly payment by OCDE to the District of $1,600 per month for 12 months per year, plus reimbursements for utilities and repairs as set forth in the agreement.

Action:
The Board of Trustees ratified the agreement.

10.4 ***Agreement, Food Services and Orange County Department of Education Oral Deaf and Hard of Hearing Program (OCDE-DHH)***

Background Information:
Anaheim Union High School District has an interagency agreement to provide meals (breakfast and lunch) to students of the OCDE-DHH at Mann Elementary School. The interagency meal agreement is a one-year agreement, which requires approval by the Board of Trustees.

Current Consideration:
This agreement generates revenue from the meals served and provides service to the community. Staff requests approval for the services to be provided for the one-year agreement, effective August 25, 2021, through June 15, 2022. The Food Services Department prepares and delivers meals to OCDE-DHH students on a daily basis, and claims reimbursement for those meals.

Budget Implication:
This agreement generates revenue from the meals delivered. (Cafeteria Funds)

Action:
The Board of Trustees approved the agreement.

10.5 ***Declaring Certain Furniture and Equipment as Unusable, Obsolete, and/or Out-of-Date, and Ready for Sale or Destruction***

Action:
The Board of Trustees approved the list of District furniture and equipment as unusable, obsolete, and/or out-of-date, and ready for sale or destruction, as well as authorized proper disposal in accordance with Education Code Section 17545 or 17546.

10.6 ***Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale or Destruction***

Action:
The Board of Trustees approved the list of District textbooks and instructional materials as unusable, obsolete, and/or out-of-date, damaged, and ready for sale or destruction as surplus, as well as authorized staff to dispose of the textbooks and instructional materials in accordance with Education Code Section 60510 et al.

10.7 ***Donations***

Action:
The Board of Trustees accepted the donations as submitted.

On the motion of Trustee Randle-Trejo and duly seconded, the Board of Trustees ratified items 10.8, Exhibit W, and 10.9 with the following roll call vote.

Ayes: Trustees Randle-Trejo, Jabbar, Smith, and Piercy
Abstain: Trustee O'Neal

10.8 ***Purchase Order Detail Report and Change Orders***

Action:
The Board of Trustees ratified the reports July 7, 2021, through August 2, 2021.

10.9 ***Check Register/Warrants Report***

Action:
The Board of Trustees ratified the report July 7, 2021, through August 2, 2021.

10.10 **SUPPLEMENTAL INFORMATION**

10.10.1 ASB Fund, June 2021

10.10.2 Cafeteria Fund, May 2021

EDUCATIONAL SERVICES

10.11 ***Consolidated Application and Reporting System (CARS)***

Background Information:
The Consolidated Application and Reporting System (CARS) is a mechanism for gathering financial and program related information, which is used by the California Department of Education (CDE) to distribute categorical funds from various state and federal programs to county offices, school districts, and direct-funded charter schools throughout California. Local educational agencies use the web-based system to electronically apply for and manage funds, report expenditures, and to provide assurances that the District will adhere to legal requirements. The system is also used by the CDE categorical program and fiscal services staff to collect financial and participation data to ensure compliance with state, as well as federal regulations. The District participates in the following programs currently referenced in the Consolidated Application: Title I, Part A, Basic Grant; Title II, Part A, Supporting Teacher Instruction; Title III, Part A, English Learners; Title III, Part B, Immigrant Students; and Title IV, Part A, Student Support and Academic Enrichment.

Current Consideration:
The CDE requires approval by the Board of Trustees of CARS once per year. CARS must be Board approved before federal funds received during the upcoming fiscal year can be spent.

Budget Implication:
Federal funds administered through CARS must supplement the District's base fund, as well as adhere to the legal requirements related to specific formulas driven by state and/or federal categorical programs.

Action:
The Board of Trustees approved the Consolidated Application and Reporting System (CARS).

10.12 ***Joint Powers Agreement, North Orange County ROP (NOCROP)***

Background Information:
North Orange County ROP (NOCROP) provides high school students with access to rigorous and relevant career technical education courses. Accredited by the Western Association of Schools and Colleges (WASC), NOCROP offers career technical education coursework and career readiness training to over 16,000 students in five school districts, including the

District. NOCROP currently offers coursework in over a dozen Career and Technical Education pathways throughout the District.

Current Consideration:
North Orange County ROP would like to participate in a Joint Powers Agreement with the District in order to continue to provide Career and Technical Education coursework and career readiness training to District students during the 2021-22 year. Services are being provided July 1, 2021, through June 30, 2022.

Budget Implication:
The cost for these as-needed services is not to exceed $6,721,401. (General and CTEIG Funds)

Action:
The Board of Trustees ratified the joint powers agreement.

10.13 ***Memorandum of Understanding (MOU), Orange County Human Relations (OCHRC)***

Background Information:
The Orange County Human Relations Council (OCHRC) and the District have a long-standing relationship that dates back to 1998 when OCHRC partnered with the District in a program called Bridges. OCHRC has committed to working with District school site teams comprised of a teacher advisor, administrative support, and students for the purposes of establishing a comprehensive school inter-group relations program. OCHRC agrees to provide services, which have included, but are not limited to: Bridges and Restorative Schools Program, creating connected campuses, and quarterly program development days training for selected schools in the District. Services also include leadership orientation, task formation and follow up during the year, all-day student retreats, all-day trainings/strategy sessions for faculty, planning and implementation of strategies for parent outreach and involvement, assist in planning of schoolwide projects, mediation services for both students and adults, anger management, as well as anti-bullying and diversity training. OCHRC has also volunteered in times of crisis to make themselves available for social and emotional support.

Current Consideration:
OCHRC will support Anaheim, Cypress, Loara, Magnolia, Savanna, and Western high schools, as well as Lexington, South, and Walker junior high schools in their BRIDGES Safe and Respectful Schools Program. OCHRC will also continue to support Ball, Brookhurst, Dale, and Sycamore junior high schools in the Restorative Schools Program. In addition, they will train Anaheim, Cypress, Gilbert, Katella, Kennedy, Loara, Magnolia, Savanna, and Western high schools, as well as Oxford Academy and Cambridge Virtual Academy in implicit bias and restorative circles training. Services will be provided August 13, 2021, through June 30, 2022.

Budget Implication:
The total cost is not to exceed $445,000. (LCFF Funds)

Action:
The Board of Trustees approved the MOU.

10.14 ***Amendment, Immediate Post-Concussion Assessment and Cognitive Testing (ImPACT)***

Background Information:
On July 15, 2021, The Board of Trustees approved the agreement with ImPACT to provide Athletic Trainers with the tools to conduct concussion assessments and tracking. Through the use of ImPACT, athletic trainers will be able to effectively monitor students' post-concussion symptoms.

Current Consideration:
The previously approved agenda item with ImPACT stated at a cost not to exceed $11,250. An amendment is necessary to increase the amount to $11,600 in order to match the invoiced amount by ImPact. All other terms and conditions of the original agreement will remain in force.

Budget Implication:
The total cost is not to exceed $11,600. (General Fund)

Action:
The Board of Trustees approved the agenda item amendment.

10.15 ***Memorandum of Understanding (MOU), Inter-Special Education Local Plan Area (SELPA) with ABC Unified School District (ABC USD)***

Background Information:
The District operates several unique special education programs that are not available in some local school districts. School districts may enter agreements to provide services to special education students that are living in other districts. At times, the District admits special education students from other school districts into some of the District's unique special education programs.

Current Consideration:
ABC Unified School District (USD) has requested to enter into a MOU with the District permitting students from ABC USD to be enrolled in specialized programs operated by the District. The MOU for placing special education students from ABC USD in the District programs was presented to the Board of Trustees for consideration of approval. Services are being provided August 11, 2021, through June 30, 2022.

Budget Implication:
ABC USD will fund these services per billing agreement between ABC USD and AUHSD/Greater Anaheim SELPA.

Action:
The Board of Trustees ratified the MOU between the District and ABC USD.

10.16 ***Individual Service Contracts***

Action:
The Board of Trustees approved/ratified the individual service contracts as submitted. (Special Education Funds)

10.17 ***Instructional Materials Submitted for Adoption***

The Instructional Materials Review Committee recommended the selected books for non-curricular and English, social science, as well as visual and performing arts courses. The books have been made available for public view.

Action:
The Board of Trustees adopted the selected materials.

10.18 ***Field Trip Report***

Action:
The Board of Trustees approved/ratified the report as submitted.

HUMAN RESOURCES

10.19 ***Agreement, PowerSchool Group, LLC***

Background Information:
The District's Human Resources Division is in need of continuing its hiring and onboarding practices, during the time of the COVID-19 Pandemic. These practices include: recruiting, application workflow, interviewing, form and contract consent (signature), as well as providing initial training for new hires. The past practice for this process has been paper driven, and relied on a hard copy exchange of documents to onboard employees. In light of the current "stay-at-home" orders and subsequent limit of personal interaction, these past practices are insufficient as the District looks to hire staff for the upcoming school year. The proposed PowerSchool products will allow the District to update its current practice, as well as transition all necessary paperwork to be completed and housed digitally. This update will not only provide the District with much needed resources to continue with its work during the pandemic crisis, but it will also serve to provide a permanent and more effective, as well as efficient hiring and/or onboarding process for the upcoming years.

Current Consideration:
The agreement will provide services September 1, 2021, through August 31, 2022. The services are directly related to employee hiring and onboarding procedures and practices.

Budget Implication:
The total cost is not to exceed $50,960. (SB 117 Funds/ESSER Cares Act)

Action:
The Board of Trustees approved the agreement.

10.20 ***Agreement Amendment, Leadership Education for AUHSD (LEAD) Action Research Grant***

Background Information:
The Anaheim Union High School District and California State University, Fullerton (CSUF) are collaborating in the furtherance of the common objective of improving education in California schools. The objectives of the project are to expand the practical knowledge for future educational leaders in the areas of equity, self-awareness, as well as systems and to take this new paradigm for leadership development and memorialize it through the writing of a book, which outlines the philosophies used to develop the LEAD program.

Current Consideration:
The Board of Trustees approved the LEAD agreement on October 15, 2020. This agreement amendment will extend the agreement through July 31, 2023, and will be signed following approval by the Board of Trustees.

Budget Implication:
There is no impact to the budget.

Action:
The Board of Trustees approved the amendment to the agreement.

10.21 ***Agreement, Biola University***

Background Information:
The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable experience in a professional setting within our District school sites. The District has had an agreement in place with Biola University since 2002.

Current Consideration:
This agreement is a renewal agreement with Biola University. University students will meet with school site master teachers to be involved in the students' preparation for student teaching or with District clinical supervisors (speech language pathologists) at the intern's assigned school site to be involved in the student's preparation for speech language pathology. This agreement provides opportunities for students to observe, participate, assist, and teach in the master teacher's classroom for one semester or assist in the District's speech language pathology program. Master teachers and clinical supervisors will model effective planning, instruction, and management strategies, as well as discuss these strategies with the students. Additionally, professional attire, development, and conduct will be reviewed. Services will be provided July 1, 2021, through June 30, 2026. Due to the university's policy for executing agreements, this agreement will be signed following approval by the AUHSD Board of Trustees.

Budget Implication:
There is no impact to the budget.

Action:
The Board of Trustees ratified the agreement.

10.22 ***Agreement, Brandman University Internship Contract***

Background Information:
The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their fieldwork requirements and to gain valuable experience in a professional setting within our District school sites.

Current Consideration:
University students will meet with school site master teachers to be involved in the students' preparation for student teaching. This agreement provides opportunities for student teachers to observe, participate, assist, and teach in the master teacher's classroom for one semester. Master teachers will model to the student teacher effective planning, instruction, and management strategies, as well as discuss these strategies with the student

teacher. Additionally, professional attire, development, and conduct will be reviewed. This agreement will be in effect August 2, 2021, through August 2, 2024.

Budget Implication:
There is no impact to the budget.

Action:
The Board of Trustees ratified the agreement.

10.23 ***Memorandum of Understanding (MOU), University of Redlands Internship Program***

Background Information:
The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their fieldwork requirements and to gain valuable experience in a professional setting within our District school sites.

Current Consideration:
University students will meet with school site master teachers to be involved in the students' preparation for student teaching. This agreement provides opportunities for student teachers to observe, participate, assist, and teach in the master teacher's classroom for one semester. Master teachers will model to the student teacher effective planning, instruction, and management strategies, as well as discuss these strategies with the student teacher. Additionally, professional attire, development, and conduct will be reviewed. This agreement will be in effect July 1, 2021, through June 30, 2023.

Budget Implication:
There is no impact to the budget.

Action:
The Board of Trustees ratified the MOU.

10.24 ***Agreement Amendment, Chapman University***

Background Information:
The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable experience in a professional setting within our District schools. The District has had various student teaching agreements with Chapman University since 1997.

Current Consideration:
This agreement amendment adjusts the payment amounts from those listed on the original agreement, which was approved by the Board of Trustees on December 15, 2020. This agreement amendment will be in effect June 13, 2021, through November 1, 2025.

Budget Implication:
There is no impact to the budget.

Action:
The Board of Trustees ratified the agreement amendment.

10.25 ***Memorandum of Understanding (MOU), California State University Northridge***

Background Information:
The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their fieldwork requirements and to gain valuable experience in a professional setting within our District school sites.

Current Consideration:
University students will meet with school site master teachers to be involved in the students' preparation for student teaching. This agreement provides opportunities for student teachers to observe, participate, assist, and teach in the master teacher's classroom for one semester. Master teachers will model to the student teacher effective planning, instruction, and management strategies, as well as discuss these strategies with the student teacher. Additionally, professional attire, development, and conduct will be reviewed. This MOU will be in effect July 1, 2021, through June 30, 2024.

Budget Implication:
There is no impact to the budget.

Action:
The Board of Trustees ratified the MOU.

10.26 ***2021-2022 Classified Employee Salary Schedules***

Background Information:
The California Public Employees' Retirement System (CalPERS) requires the Board of Trustees to formally approve classified salary schedules, along with any subsequent additions, corrections, or modifications made to the schedules. Routine modifications continue to be necessary to accurately represent negotiated changes, necessary updates, and corrections on the schedules.

Current Consideration:
Adopt modifications to the salary schedules for the California School Employees Association (CSEA), Classified Management, and Classified Administration.

The proposed modifications include a negotiated salary range increase for the Athletic Trainer and the inclusion of new classifications (Instructional Materials Technician for CSEA; Budget Manager for Classified Management; Executive Director of Facilities, Maintenance, and Operations for Classified Administration).

Budget Implication:
The approval for the salary schedule itself is not approval to fund specific assignments, but rather approval for the types of positions and compensation that may be approved later with subsequent Board action for specific individuals.

Action:
The Board of Trustees adopted the salary schedules for CSEA, Classified Management, and Classified Administration as submitted.

10.27 ***Certificated Personnel Report***

Action:
The Board of Trustees approved/ratified the report as amended prior to the adoption of the agenda.

10.28 ***Classified Personnel Report***

Action:
The Board of Trustees approved/ratified the report as submitted.

SUPERINTENDENT'S OFFICE

10.29 ***Board Policy, Repeal Multiple Policies, Second Reading***

Background Information:
The District is continuing the process of reviewing Board policies, administrative regulations, and bylaws to ensure conformity with the recommendations of the California School Boards Association (CSBA) through the Gamut Online System. Gamut is an online policy information service that incorporates the complete CSBA Policy Update Reference Manual, which contains more than 650 sample policies, regulations, and exhibits, and is updated continually.

Current Consideration:
Staff is recommending the elimination of several outdated and obsolete policies. Board Policy 3301.04, Organizational Chart-Deputy Superintendent was last revised in 2009 and relates to a position that no longer exists. Board Policy 71106.02, Adult Education Program; Board Policy 7510, Adult Education; and Board Policy 7901.10, Incidental Materials, Adult Education were last revised in 2004 and 2005 and relate to a program that no longer exists.

10.29.1 Repeal Board Policy 3301.04, Organizational Chart-Deputy Superintendent
10.29.2 Repeal Board Policy 71106.02, Adult Education Program
10.29.3 Repeal Board Policy 7510, Adult Education
10.29.4 Repeal Board Policy 7901.10, Incidental Materials, Adult Education

Budget Implication:
There is no impact on the budget.

Action:
The Board reviewed and repealed the policies listed above.

10.30 ***Board of Trustees' Meeting Minutes***

July 15, 2021, Regular Meeting

Action:
The Board of Trustees approved the minutes as submitted.

11. **SUPERINTENDENT AND STAFF REPORT**

Superintendent Matsuda gave a report regarding the firework proceeds, which benefit VAPA and athletics. He informed the Board that six AUHSD high schools have been averaging $25,000 per school.

12. **BOARD OF TRUSTEES' REPORT**

Trustee Randle-Trejo reported she attended a realtor's meeting to inform them about AUHSD, joined the OCDE Colloquium on Ethnic Studies, attended the CSEA conference, a ROP Board meeting, Cybersecurity White Cap Ceremony, Week of Welcome, and Leadership Advance. Additionally, she met with the student ambassadors.

Trustee O'Neal indicated he attended the Cybersecurity White Cap Ceremony, Leadership Advance, and visited nine school sites on the first day of school.

Trustee Jabbar said he visited Anaheim and Gilbert high schools, Dale and Sycamore junior high schools, as well as Cambridge Virtual Academy, attended a ROP Board meeting, and the Week of Welcome event.

Trustee Smith stated she was happy to hear students and staff are back on campus. She communicated she joined OCDE's virtual forum on critical race theory.

Trustee Piercy reported she joined in on the OCDE Colloquium on Ethnic studies, Cybersecurity White Cap ceremony, Week of Welcome, Opening of Schools Task Force, Leadership Advance, student ambassadors meeting, Kiwanis pancake breakfast at Cypress High School, Lexington Junior High School's 7th grade orientation, as well as visited Cypress High School on the first day of school.

13. **ADVANCE PLANNING**

13.1 ***Future Meeting Dates***

The next meeting of the Board of Trustees will be held on Tuesday, September 14, 2021, at 6:00 p.m.

Thursday, October 14 Thursday, November 18 Tuesday, December 14

13.2 ***Suggested Agenda Items***

14. **ADJOURNMENT**

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees adjourned the meeting at 8:45 p.m.

Approved _____
Clerk, Board of Trustees